

\$254 million, the General Fund appropriation after the \$4.1 million we have added on for this year already. They end up around \$260 million, but if we don't appropriate \$300,000 for '89-90, half a million dollars for '90-91, you, me, all of us are the bad guy and the engineering college closes up. Well, I am trying to think of a proper adjective suitable to this company, but I can't, so just use your imagination of what I would use, because that is not the case. Now if this is the emergency they are trying to tell us it is, why didn't they fund it with some existing General Funds? Why didn't they reprioritize? I mean, I know that is something that is hard for them to believe but something a lot of the institutions do in this state, and should have to do. We have a biennial budget. The criteria is if it is an emergency, you come in, and we fund it, possibly. If it is not an emergency, you survive through the biennium. That is the General Fund dollars, not to mention the fact that a variety of Cash Fund dollars the university could have put toward this particular agency. To begin with, Energy Savings Funds, Energy Savings Funds, I am trying to get the...\$3.5 million, you know, every year we appropriate, and I am going to use ball park figures, I am sure Senator Warner will correct me if I am wrong, but last year something in the neighborhood of \$10 million for energy at the university, only spent about \$7.5 million. There is \$3.5 million over and above budget, it was over and above what they used. That \$3.5 million dollars the university is free to do with as they please. Now the thought is there, I mean, to encourage you to save energy, we will give you the surplus to use on things you need to use it on. That is fair but that was done 12 years ago when we were talking about a two, three hundred thousand dollars fund. We have a \$3.5 million fund, a cash funded, obviously, the flexibility to go towards instructional equipment. Did it? No. I mean, some of it went to instructional equipment, and went to a variety of things. But if the accreditation of the engineering college was in jeopardy, shouldn't that money have went there? Secondly, there is...\$2.2 million in utility savings, I am sorry I got my figures wrong there. Secondly, there is a large Cash Fund in the multimillion dollar area which is tuition received over and above what was budgeted. I am looking through my letter, I can't find it off the top of my head, but I know it is certainly more than a million dollars, I don't know if it was 2.2 or 3.5, I will find out. But, anyway, millions of dollars, total flexibility, Cash Funds received over and above what was budgeted. This is tuition received systemwide. We are talking about systemwide here. You are