

compliments here, we factored in some things. LOMAR, Lincoln Office of Mental Retardation, is the one who is running the deficit most, they are part of Region V. Region V loaned to LOMAR \$200,000. LOMAR in their own credit also cut their expenses, they reduced their expenditures and got some revenue increases to the tune of \$355,000 and as a matter of fact, that's about a month old or two months old. It may be that their expenditures are cut even better and that's to their credit. Lancaster County is contributing \$375,000 as a commitment for their contribution which is to their credit. Those are all good things that have happened. And then the state picks up an additional \$365,000 which is what we are placing in the committee amendments, 247,000 right now, 117,000 which we actually did last year. Add all those things up and you'll come up with \$1,295,000 and I'll submit to you that with those numbers Region V is not going to cut any services to people that are getting services already. Region VI, Region IV, Region II, Region I, all said we will not terminate services for people that are on our client list already. Region III was, we don't know, but they basically have said, we are not going to cut services. So what did we do as a committee? We factored in these things and we came up with \$1 million, \$1,300,000 worth of increased funds to help Region V get out of their area and try to accommodate some more waiting list clients for this coming year. Now we have done what it takes, I believe, and I'll turn my mind around 100 percent, 180 degrees if somebody will come in and tell me that what we're doing is not enough and clients on existing lists will not be terminated. I'll turn it around and I'll vote for whatever number it takes to keep those clients there. But what have we done besides that?

SPEAKER BARRETT PRESIDING

SPEAKER BARRETT: One minute.

SENATOR HANNIBAL: Going to run out of some time here, I wanted to look at some things. We have gone up significantly in funding for mental retardation. I'm like Senator Moore and like Senator Coordsen, it's very difficult to say no to anything along these lines. Funding increases have gone up a total of 34 percent since 1986, from 26 million to \$35,800,000 and this next year we're adding an additional \$2,700,000. We're going to be up to around \$38 million. Now that \$2,225,000 is a lot of money and I'd ask you to take a look on the back of your green sheet when you start looking at all those bills sitting out