

The committee amendment, that is essentially consistent with the gubernatorial recommendations with the changes that I mentioned. One major departure by committee amendments, the committee amendments eliminate funding for the evidence technician and an automated fingerprint identification system found in the Governor's recommendation. This system, known as the APHIS system, required funding of \$921,000 per year for five years for its purchase and an additional \$120,000 per year for operating costs and 150,000 per year for a maintenance contract on the system beginning in FY'91-92. The committee I think generally felt, I think it's safe to say, the committee was generally favorable to this concept and feels that it has some real potential and I would predict that probably we will at some time acquire this system, but the committee did not fund it at this time because we felt there simply was not an emergency that would justify a midbiennium funding for an item that is that costly. There is a separate amendment that I will call your attention to that simply transfers programming, or funding for Program 575 which is the AntiDrug Abuse Act, and that particular item is still in the budget. There really is no change other than the committee made the decision to put all of that funding that we're getting from federal sources and the corresponding state matches under the Crime Commission with the rationale that we're getting a lot of money now to address programs that specifically fight drug abuse. We thought it might be wise to have those all under one umbrella with some coordination and with some monitoring of that funding. Moving to the Foster Care Review Board, which is Agency 70, under this the committee amendment number 12, there's an additional supervisor position added. The current supervisor has a fairly heavy work load overseeing the work of nine specialists and assigned to 22 boards across the state. That supervisor is responsible for training, recruiting new board members and hiring new staff in addition to reviewing 184 reports each month. So the total cost of that new position is \$33,070. There were also some reclassifications of positions by State Personnel under the Foster Care Review Board which required an increase of \$8,635 to cover those salary upgrades. The NAPE contract also requires the agency to reimburse review specialists for trips made to local Social Services offices and the local board meetings and that required an additional \$840 for that purpose. And the last agency that I have is the Department of Aging and the two areas essentially covered, one being care management. Those of you who have been following this know that that program, Care Management Program, was created in 1987. That's the program