

Personnel and were approved, and it adds 35 new child support and job support workers. Again, these requirements are required to carry out federally mandated family support act. The federal...upon some exploration, we found that the federal fund refund is a reimbursement to the General Fund and so the original request didn't use these federal funds in lieu of General Funds, and so we took the...the committee amendment essentially allows us to maximize these federal funds, essentially contains intent language which directs the agency to retain the balance of the federal funds until we, as a Legislature, give them direction on the use of these additional funds. That federal fund balance is \$1,017,500. The next item is the transfer of funding for aged and disabled waiver assessments. The Federal Health Care Financing Agency considers the medical assessments conducted on people applying for services under the aged and disabled waiver to be part of the application process instead of a medical cost and thus we transferred funding from program 348, which is Medicaid, to program 341, which is administration, to correct to reflect the type of expenditure being made. Another fund that came about as a result of legislation a number of us sponsored a few years ago, the Child Abuse Prevention Fund, the agency came in and requested an increase in the appropriation in the amount of \$150,000 in FY'90 and also in FY'91. The request was made to meet current grant commitments and to fund new programs. The committee decided to increase the appropriation by 55,000 in FY1990. That will allow them to meet their current year commitments and then in the second year the committee went ahead and granted the \$150,000 increase which was the total amount of their request. We felt that this level of appropriation keeps them in line with the original intent of the legislation, still allows them to honor the commitments that they've already made this year and then will allow them to start some new programs again next year. The next area is domestic violence. Senator Crosby came before the committee and requested an additional 100,000 in FY1990 for the domestic violence program. The committee funded 35,000 in FY'90 and FY'91. That total amount of 70,000 is the amount of decrease in the Federal Emergency Assistance Fund currently being used to fund domestic violence program. I know there is a higher need, but that at least helps them deal with their current level of federal cuts. The next area that the committee addressed is a transitional benefit for ADC clients leaving the program once they find employment. The family would receive an additional grant equal to half of the amount of their last monthly grant; the purpose being, sometimes