

Joslyn Castle and during the time that the bill was discussed on General File and today the Fiscal Office has come up with what is 164A, which appropriates \$50,000 in the first year and \$52,000...\$52,500 in the second year to...for two purposes. And at the time we discussed this bill on General File, I told the body that the only expense that would be incurred in connection with Joslyn Castle would be a one-half time FTE from the Historical Society or full-time employee to help maintain and operate the castle and that possibly in addition to that there would be a need to, if there were no donations into the castle at all, to keep the building heated during the winter and the basic utility costs. So the \$50,000 in the first year and the \$52,500 in the second year in General Fund money is for those two specific purposes. The remainder of the appropriation is for the restoration, design and improvements of the castle and the...if you look at your A bill or if you want to look at your...at the fiscal note, excuse me, the trust which is set up for the donations to Joslyn Castle is broken down into three years, '90-91, '91-92 and then the third year which is not covered in the bill would be the third year for the completion of the project, and that number is the \$1,260,078 which is intended to come from donations and other sources. There will be amendments to LB 164 on Select File which will...which have been drafted and will be printed...have been filed and will be printed which specifically state that the state shall not be responsible to pay any portion of these restoration, design and improvement costs. So what we are doing here in the A bill is covering what I talked about earlier, which is a one-half full-time employee from the Historical Society to watch over the operation and maintenance of the castle and if...and the minimum amount necessary to provide for the utilities for the castle for the next two years. And also you might note in the fiscal note that the only part of the operating expenses covered by this appropriation are utilities. There are other operating expenses listed of \$114,500 the first year, \$194,774 the second year, and those amounts would come out of an operating trust fund which would be funded primarily except for this General Fund appropriation out of donations and other sources. I might also remind the body that, as an aside, that at the present time Joslyn Castle is being renovated by the Symphony Show House Guild, by designers and architects in the Omaha area, that the...that those improvements will have a value in excess of \$350,000 when they are completed and that, in fact, the Historical Society when they take title to the castle will, in fact, have a building which is substantially restored except for