

operations budget, address areas of alternative placements, address areas of probation. We tried to address the inmate costs at all facilities and we also then looked at the housing facilities that we have in relation to our population at all of the centers. This first item is one of four that we have recommended to be built and this is a wing at York for women, to add an additional 30 beds. Senator Lynch asked me a question a little earlier as to what operational costs might be encumbered by having this new wing. And if you would look at page 15 and 16 of your budget book, it lists the projects for all four of these and I would be happy to explain in detail as best I can. It also lists the operation costs that we will be asking to fund on an ongoing basis. In the case of York, it's very small, it's \$10,000 a year. We have determined with this project and with the other three that, regardless of the alternative placements that we will have, the alternative types of correctional programs that we can come up with, regardless of changes in policy that we will have towards intensive probation, towards alternative placement in house arrests, monitoring, rehabilitation programs, all of those things notwithstanding there is no way that we can properly and humanely house the people that we will have come into our correctional system over the next two years without the addition of this particular program and the other three. I would oppose the amendment to pull this out. This is the...probably the least costly, the least dollar amount. It's 446,000. It is probably the most cost beneficial of the four programs that we have but I will explain the other three as best I can when we get to them. And I find myself in an awkward position trying to sell prisons, if you will. It's not in my nature to try to do that but I do feel fairly comfortable that the Appropriations Committee's request through this and the other three appropriations for capital construction are monies that are necessary, not...not expenditures of funds that we like to make but are necessary and I would oppose this amendment.

SPEAKER BARRETT: Senator Moore.

SENATOR MOORE: Yes, Mr. Speaker, and members, I want to...like Senator Wehrbein does, I want to make it clear as I start this, the particular facility is in the 24th legislative district which I represent, the York facility is, and I want to give you a few facts and figures for your own information and let you make your decision as you wish. But what I want to point out is that estimated at 3-6-'89 the York Center for Women was