

additional FTE to assist in the state insurance fund. The other change was an authorization increase of \$500,000 in the Revolving Fund which actually reflects the temporary help pool that is available through the Department of Personnel and as agencies request additional assistance on a part-time basis, they can get it through that agency and that Revolving Fund, of course, only becomes effective in the event there are requests that by agencies for the use of some part-time help. The final agency Senator Ashford had will be on page 60, which is the Public Employees Retirement Board, which has a number of increases that essentially relate to an increased workload within the agency. There was an upgrade of a number of positions approved by the Department of Personnel which were funded. They have increases in actuarial services for each of the years that are...at least are anticipated to be and I believe submitted by the actuary that there will be increases, some increases both in data processing, postage, and preretirement program increases, and all of this relates to the fact that a lot more people are making inquiries as to their status and paying close attention, of course, to what is occurring to their retirement, individual retirement funds and benefits. Then there is also a \$30,000 for an actuary. By the way, these are all...well, no, this isn't, \$30,000 for an actuary to do an experience study on both the school, patrol, and judges retirement systems. These are done periodically and it is provision for that to be done this following year. Then the main increase, which accounts for over a million dollars that we are above the Governor in that recommendation was after the Governor's budget came in why the usual requests comes from the retirement system after the actuaries have completed their calculations as to what additional General Funds are provided or need to be provided to keep the retirement systems financially sound and that amounted to \$1,181,000 this year. A portion of that increase was from the result of the payback type of retirement that was enacted for the school retirement system, I think that was a year ago, but the result of that was about 50 percent more paybacks than had been anticipated, and then the other portion of the increase is a simple calculation that there were lower actual rate of return on invested funds than had been originally anticipated. That would complete the general description, Mr. President, members of the Legislature. At this time, I can stop. If there are questions that individual members have on some particular agency, the senator who discussed that agency could respond, and if there are not questions, why we can go right to the amendments.