

that Senator Ashford will have, first is the Board of Parole which is on page 138. There is very little changes in this. There is some operating fund increase and as well as some additional filing cabinets, computer space. There was a change in a position that actually results in some savings but it is a full-time business manager to replace a part-time accountant currently. The next agency as well is on page 77, which is the Liquor Control Commission. That is, essentially, nothing but a continuation budget. The only adjustment was in some insurance for health insurance that affects an employee that changed their status from what it currently was. Workmen's Compensation Court is page 64. There is a number of changes in their report. We are about \$23,000 over the Governor's recommendation in this area. There are some General Funds that are replacing some federal funds that are no longer available for compiling the injury statistics of \$16,000. The agency had a request in for some carpeting and some...replace some office spaces, dividers, I should say. We didn't fund the full amount. We funded \$13,000 of the total request that they had in. One additional person was authorized in the budget. You will recall, perhaps, that last year there was an additional judge with one additional support person. They had requested three. We gave one more additional support person for this year to see if that will be adequate to meet their needs. The next agency is Agency 40, page 79, it is the Motor Vehicle Industry Licensing Board, cash funded, essentially no change, some modest adjustments to reflect some equipment replacement plus per diem of board members reflecting where they may come from different parts of the state, and then, finally, \$3,500 for printing of update of laws which is done periodically as sufficient changes in the laws reflecting the motor vehicle dealers occur that justify a new book. Agency 77, which is page 54, is the Commission of Industrial Relations. Essentially, it is just a flat continuation budget of their existing budget. We are five or six thousand dollars over the Governor, primarily reflecting how we calculate some ongoing increases. Agency 80, which is page 58, Department of Personnel. The Department of Personnel, again, has relatively minor changes. We did put in a one-time expenditure of \$35,000 which would be to go for some outside assistance to make a comprehensive study of state employees health insurance, which I am sure we will be discussing certainly in another session or two, if not more this session, but it was felt that it would be important to have some additional advice as we know that some changes in that are inevitable, and there also is funds, cash funds, to provide one