

annualizing '88-89 salary increases, general operating increases, workmen compensation assessments, 41,260; funding in the amount of 26,957 for staff merit promotion, additional dollars for operating expenses and data processing equipment. Next agency, 22, Department of Insurance, 74, the committee recommends a continual level of funding for the agency. Increases in the amount of 312,706 for '89-90; and 57,866 for '90-91 permits the acquisition of a computer at a one-time purchase price of \$20,000...\$200,000, sorry. A new data processing specialist is also provided with these funds, training, and application development costs. Additional new staff includes for both years, deputy director, 56,245, insurance investigator, 25,308, four financial examining staff, 122,652; '90-91, half-time insurance investigator is to increase to full-time, and a market conduct examiner is added at the cost of 32,624. The recommendation also includes an increase of 105,970, '88-89; 32,386 for '90-91 for travel expense for financial examining staff; 10,650 and 5,650 to replace personal computers for examining staff. Next agency, 41, Real Estate Commission, page 83, the appropriation for the Real Estate Commission reflects a continuation budget with minor adjustments for annualization of salary increases, provide for workers' compensation premiums, increased operating and travel by amount of inflation factor. An amount equal to 40,000 is reappropriated for the current year...from current year's unexpended budget for office computerization. Next agency, 54, State Historical Society, 123, committee recommends 63,213, '89-90; 76,822 in '91 for maintenance, repairs, equipment purchases, replacement and operating increases. General Funds provided for annualization of current salary policy, workmen's comp, and changes in employee benefits. These increases total 48,354, 50,298. Cash Funds are increased by 37,000 in '90, 42,000 in '91. Cash increases are due to increases in the contract with the Department of Roads and greater utilization of patron services. Next agency, 63, Board of Public Accountancy, page 67, basic operating costs increases, the appropriation for the Board of Public Accountancy has been adjusted upward to meet the anticipated growth in number of CPA exam candidates. Based on approximately 50 additional candidates each year and associated with costs of \$85 per candidate, appropriation increase demand equaled 4,500, '89-90; 9,000, '90-91. Next agency, 54, Power Review Board, page 80, the agency is fully cash funded from assessments on electrical utilities. The committee provides a 3.3 increase in operating budget, '89-90; 5.6, '90-91. Items funded include a computer, 2,250. That was