

the agency, the increase is 7.8 percent in 1989-90, 8.4 percent in '90-91. The major increases include salary upgrades, they include increased rental costs, and also the elimination of two grain warehouse examiners, and the funding, shifting the funding to two new motor vehicle division employees, and, also, provide funding to provide for nine retirements in that agency, and, also, lastly, it is funding to computerize the motor vehicle and grain warehousing departments, and an additional capital outlay for the agency to purchase four vehicles each year. Those are the fifteen agencies that I was assigned to explain and I think I am complete. Thank you.

PRESIDENT: Thank you. A suggestion has been made to me that as you go through these allow enough time for them to turn the page to where you are speaking. Senator Langford, please.

SENATOR LANGFORD: Mr. President and colleagues, my first agency is Agency 9, Secretary of State. It is on page 62, an overall 4.9 increase in '89-90, 6.1 '90-91, this is operating budget. There are General Funds in this budget, Cash Funds, and also Revolving Funds. Major increase in departmental administration includes salary improvements of 5,876, '88-89; 5,880, '90-91. Their increases in records management include increased operating in both years and there is an outlay for computers, micrographic equipment in '89-90. The code division includes data processing, general operating, and communication expenses of 27,000, '89-90; 55,000, '90-91. The next agency, number 10, Auditor of Public Funds, page 48, there is an increase in the General Fund budget for the agency, Program 506, approximately 3.7, '89-90; 3.4, '90-91. Major increases include adjustments in benefits due to a lower turnover in the agency, approximately 14,000 both years; operating increases, 20,000 both years; capital outlay for computers, calculators, 8,250 and 2,250; funding for a peer review in '89-90, this is 9,000 General Funds. The agency is also funded to retain the university and state college audits. Cash Fund budget reflects a decrease from '88-89 due to adjustments in agency-anticipated staffing. There is also a reduction in the budget for data processing. Increases in the program include an addition of a .5 FTE auditor, and temporaries, 34,876 both years. Funding for the peer review, '89-90, 6,000, and that is Cash Funds. Additional general operating increases, 40,000 for both years. The next agency, Department of Banking and Finance, 69, budget recommendations for the Department of Banking and Finance represents a continual level of funding; additional funding for