

trigger on the addition of a second juvenile court judge here in Lancaster County, given the fact that the population of Lancaster County exceeds \$200,000 (sic), due to statute, they are entitled to an additional juvenile court judge and the committee has made a recommendation to do such. Agency 12, page 63 in the state treasurer, total fund appropriation of \$36 million. Obviously the bulk of that, \$35.6 million is state aid to cities, counties and NRDs which at least in the mainline bill remains the same. Some very minor changes in the other budgets, includes some salary adjustments, some data processing increases is often found in agencies and computer and calculator acquisitions. Page 130 in your blue book are the technical community colleges. The increase will now have a General Fund appropriation of \$27 million this year, \$32.2 million next year. Of the technical community colleges, basically the committee just did the same thing the Governor proposed in this area, recommended increase of \$4.2 million in '89-90, an additional \$5.1 million in '90-91 and this represents an increase of 18.8 percent and 19 percent in each of the two upcoming fiscal years. Of these increases \$2.5 million in '89-90 and \$3.2 million in '90-91 are intended to ensure maintenance of core programs in each of the six community college areas. Additionally, 1.8 million in this next year and 1.9 million the year after that are included to provide a state aid share for system-wide salary increases of 8 percent. That includes health insurance premium increases and nominal operating expense increases. Also want to mention that \$450,000 is recommended to be transferred each year from the Employment Security Special Contingent Fund to the Nebraska Technical Community College Aid Cash Fund. Next agency found on page 50 of your blue book is the Department of Economic Development. I think we'll probably have some amendments. We'll talk about some things that the committee did not do, I'm sure, but the things that we did do, did a variety of things in the telecommunication areas. We moved all funding for the Telecommunications Division has been moved into Program 616 in the tourism. The administration is basically a continuation. Community development we increased General Fund staffing support to the tune of \$37,000 to maintain current staffing levels and we also increased state support to prevent the elimination of a Community Development Consultant position. Going down to industry recruitment we add an additional secretary and the operating support to help handle industrial recruitment promotional mailings. And small business some additional funding for the Financial Packaging staff person and for the establishment of a one-stop business assistance