

the large impact due to current salary policy, workmen's compensation and so on. That is on page 94. Senator Wesely had a bill last year, 1013, which had a delayed implementation date, so we added four day care workers on July 1 of this year and that amounts to \$104,658. There was also a bill passed last year, LB 229, which required additional administrative costs for expanding Medicaid to 100 percent of poverty for pregnant women and children, so that's another addition. We did in this budget, add nine additional child welfare workers. That will include one supervisor, one case aid, seven child welfare caseworkers and those amounts are 223,494 in 1990 and 213,929 the second year. That drops off simply because of the necessity to do one-time cost. You buy these new workers computers and so on to get them up and running, but this does hopefully address I know what has been all of our concerns as terms of needs to do more in terms of the area of child protective service areas. There are some operating increases in here which are primarily data processing, again, largely due to federal requirements, substantial amounts of money, 907,000 1990, 1.2 million in 1991. We also have been experiencing a declining match rate as far as federal funds and so our old match rate was 38 percent. We go up to 42 percent General Funds now. We're getting a static amount of block grant funding. We have more disallowances for child welfare and there's more activity that gets a little or no federal support and so that's a 2.7 million figure in 1990 and a 2.7 million figure in 1991. I regret to add that I think we're probably going to see more of that in the future. We do continuation funding for family preservation team activities out there which relates to kinds of activities that I passed you out a handout the other day about what is going on in Beatrice in particular. There's \$250,000 in there each year to continue those activities. That is done through a reduction in the NCCY budget. We also put substantial amounts of money in here to implement the recommendations of the foster care study including foster parent training, foster parent and Title XX provider recruitment, respite care for biological and foster parents, increased payments for foster parents and subsidized adoption kicks in in the second year. I might note that this would allow foster care payments to be aged based instead of tied to the ADC rate. For those of you who are interested in that, you'll be aware that there has been some concern about obviously it's more expensive to have a teenager for foster care than it is to have a younger child and so this would allow an age base rate. We did not fund a request on a liability fund for foster parents primarily because, as we discussed that, we became concerned