

too by the way; additional staffing and support budget increases for student services, additional plant operating funds partly to do with the new building coming on line, Cushing Coliseum and expanded funds for the new building opening of Cushing Coliseum. For Peru, instructional equipment, additional instructional equipment, additional instructional staff, if I recall, that's two; Center for Regional Development an academic advising center. That's another additional staff, an advisor, and a physical plant staff, additional custodian. On page 128 is Wayne State College, additional instructional equipment. All of these at the four colleges are meeting a pent-up demand, if you will, from the last few years when we've had quite a few cuts and instructional equipment was not kept as current as it should have been and this is an effort to reflect that need and was increased funding as a result. Also additional instructional staff at Wayne, I think that's three, additional support staff for instructional programs, additional money for the Bureau of Business and Economic Research, an additional account staff of one, additional physical plant staff of one, and a student development and retention center of 160,000. Also for retirement contribution rate system-wide, and professional development for faculty system-wide. That is providing for a leave of absence and so forth. Board of Trustees, Agency 49 for the State Colleges on page 129. It reflects primarily a continuing service level, additional quarter FTE, physical plant consultant to aid in the oversight of the state's investment in capital facilities throughout the college system. This is an addition of another quarter of an FTE, a person that will go between the four campuses to try to improve and coordinate better the physical plant and provide a consultant service for increased efficiency in utility operations primarily and buildings, overseeing building maintenance; four office work stations, two each year, are to be provided in their office space and funds to increase...increased funds for increased travel by board staff members to respective campuses. Also in this budget is reflected \$75,000 to the Nebraska Humanities Resource Center that will be allocated through the state college budget as a flow-through. It will end up with the Nebraska Committee for the Humanities to be granted in competitive grants then throughout the state. But this is simply a funneling mechanism that the additional funding for the humanities, first time that they have received funding from the state to be funneled through the State College Board of Trustees and then the Committee for the Humanities will disperse those funds through competitive grants. I wanted to call your attention to