

oil and gas sold in Nebraska. It's essentially just a continuation budget. The next one which I assume we'll have more discussion at a later time, Department of Roads, found on page 102, it's Agency 27. Essentially I can describe the budget as one which would reflect the increase that would be required in appropriation to implement the first year of the highway, 20-year highway plan that was proposed and presented to appropriations in the Transportation Committee last end of November and has been discussed in a variety of ways. But the result of it is, as far as the budget item is concerned, is that it would require for that first year and it would be expected \$35 million more collected than we currently are collecting and that would be a level increase that would continue for the next four years. If, in the event it was all funded from motor fuel taxes, it equates to about a 3.5 cent increase in the motor fuel tax. I should point out that the numbers that you see in the book as in the bill with the Department of Roads, is a cash flow budget as opposed to the dollar amount that determines the variable gas tax. The variable gas tax is contained on one line in the budget bill which you can affect by changing that number. But the cash flow portion is a combination of those projects that will be completed, are under construction or will begin during the course of the biennium. Finally, the last one I'll just touch on briefly and I assume we'll have a lot of discussion at a later point. University of Nebraska, the major change, of course, with higher education would reflect salaries in part because of bargaining agreements that were struck or as a result of bargaining process. Those items to cover salaries will be discussed in the salary bill which will be one following the mainline bill. The other changes that are proposed is some expansion generally in business administration, both at UN-O, UN-L, a masters computer science program at UN-O. There is a variety of instructional replacement including engineering that is proposed. There is continuation funding in expansion of food processing and product development. A portion of those funds are for a new building that is coming on line, but the balance of it is divided into two areas for research and food processing. There is library acquisitions, some additional funds in the area of computing, of financial aid assistance, staff at UN-L, intercollegiate athletic funding for UN-O which in part was cut out a few years ago when we were in stress times. There's the research initiative with...at the Governor's recommended level. And then some things that were added that were in addition that they can touch on in more detail, but one is the intern program which is actually listed as the Lincoln