

which, and these are not going to be in the numerical order. The first one that I would mention is the branch rail, the revitalization council, get it out yet, which is on page 100 of the light colored blue book that has been handed out. It's a very small budget. General Fund is only \$3,300. It's a simple continuation budget that continues the function of that Rail Planning Agency which I believe there was some legislation that changed its membership that was enacted, or is in the process of being enacted the other day. Next agency I briefly touch upon is Agency 89 found on page 49 which is the Office of Risk Management and the State Claims Board. You will see that this is, again, this is some minor changes in the operations including one additional clerical position as currently the office does not have any clerical staff and there are some additional funds that would allow the agency to review workmen's comp claims electronically and some funds for contracting workmen's compensation medical claim reviewers. This is all part of the program to attempt to reduce workmen's comp claims or actually to reduce injuries should they occur amongst state employees and a system which hopefully will be better to monitor what happens and where areas of more frequent claims occur and perhaps then they could be more effectively addressed. A revolving fund in this agency is solely...deals primarily with the insurance that may be purchase. We have increased the authorization for that revolving fund to allow for more insurance to be bought through that pool. There is, I believe, another bill that has been enacted that will permit, for example, the motor vehicles that are contract...that the state has and is pooled to contract insurance coverage for all of them which should and will reduce the overall cost. The Department of Education generally is a continuation budget. There is some slight increases in some of their operations. The two principal things I should point out I think in the agency, a portion of the Department of Education has...and by the way, this is on page 120, the...a good portion of the operating cost of the Department of Education historically has been utilization of Chapter 2 federal funds. Because of a couple of things, one a declining balance in those federal funds, a portion of some of the administrative staff were being moved over to General Fund support as the federal funds are not, or the federal fund balance is not adequate to use at the level that we have previously and this would allow some reduction in the use of those federal funds which are declining. The second thing is that there is also a provision under Chapter 2 which the federal regulations have been revised and we can no longer use those