

that will be a part of the normal budget process. These seven items were put into an earlier bill because of the desirability, at least, of an earlier approval so that certain activities could either continue or begin sooner with the earlier approval and consideration and approval by the Legislature. So the items included in here in Section 5 is renal aid; the Health Department, there currently are some 300 patients that are assisted in this program throughout the state. The particular program is depleted. They are out of money and you probably have received correspondence of individuals who are now required to pay for that medication on dialysis cost, that is, the patient is paying it in total rather than some assistance from the state. The amount in that is \$270,000. The second section involves the Department of Motor Vehicles, and in the process of the recording of titles and registrations with the current software that they are using, the cost of processing have been increasing at the rate of six to seven thousand dollars per month, and with acquisition of different software, the cost of \$55,000 plus some additional cost that will be involved in the mainline appropriation bill for next year, so they can acquire the software sooner, thereby saving this increasing cost that we are going through and that will expedite and in the long term actually we will begin to save some costs of the processing. Section 7 deals with federal fund appropriations in several programs at the Department of Public Institutions and for nurses salaries. You will recall...some it is also the annualizes General Funds in DPI and Corrections, but you will recall that because of what has been occurring with nurses salaries generally throughout the state, that the state is no longer at all competitive to be able to retain senior people and long term employees are being attracted away because of salaries, and by and large, are people who are dedicated to the particular kind of care that they can provide, particularly some of these can be some of the more difficult areas, but in order to retain those people currently, why those adjustments would be made now rather than waiting until the beginning of the year. And I should also add that in the negotiations because some of these groups, at least, if not all, are covered by employee bargaining groups and there was allowance in the bargaining contract for this kind of action to be taking place and it was assumed to be done in addition to what was bargained. Then the next item deals with the Medical Center, which I assume will be discussed in more detail with some of the amendments, and we can wait until that occurs, but in any event as you know, that building has now been determined with additional consultation of engineering