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we talked about for carryover next year is committed this year, that does not mean it will be expended. Technically the Department of Public Institutions is right. The issue is that the \$250,000 is committed but it is not intended to be spent although there is some disagreement about whether that will be. It was committed based upon the certain timetables to move people out of Beatrice and that has been slower than anticipated. The \$393,000 which is earmarked leaves \$103,000 which is not earmarked to the community programs. The funds remaining in this year's budget plus the additional \$106,000 are available not only to move people from Beatrice into community programs but to help pick up those where service programming is available for those who are on waiting lists. And I move for the adoption of this amendment.

SENATOR NICHOL: Senator Hefner, please.

SENATOR HEFNER: Mr. President and colleagues, I rise with mixed emotions on this amendment. I have been talking to Senator Marsh and to some of the other senators about this, and so I am going to raise some questions. During this last or I should say during this coming fiscal year the DPI recommended \$1 million for this program and this program was to move clients out of the Beatrice Developmental Center and also to take those that are on the waiting list. The Governor came up with a proposal and a recommendation of \$500,000, just half that amount. The Appropriations Committee approved of \$500,000 even in their amended version, even on the white copy. And, of course, we need this money to comply with the court order that was issued some time ago. This current fiscal year that we are in, the balance in this account like Senator Marsh told you is \$250,000. But I was told just this morning that this fund will end up close to zero by the end of our fiscal year. This would be by June 30th. This year we started with three-quarters of a million dollars and so we have used \$500,000 up to this date, and now Senator Marsh and some of the others from the Appropriations Committee want to take \$393,000 out of this \$500,000 and that only leaves \$107,000 to use to move these clients out of the Beatrice Developmental Center or to take care of those mentally retarded on the waiting list. If we do this, I think we may have to increase the Beatrice Developmental Center budget because we will not be moving enough clients out of this home and so I say to you here today, I believe we are going against the court order. I think if we pass this amendment, we will be having problems, a lot of problems. I feel that DPI can provide more money