

May 14, 1981

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held for the food sales tax credit increase and the total target that the committee had. If you look under the Governor's figure, it merely shows there the dollar amount as a result of his vetoes that remain in those bills and we do not have a figure as to what his total target figure might be beyond that. The second half of the sheet, this does not contain anything relative to the additional funds for state aid to schools because, obviously, that could not or would not be able to be handled within the existing level of the target figures proposed by the committee. So it does show, if it is the consensus of the body to stay within the total dollar amounts recommended by the committee for all appropriations excluding any comment on the school aid issue, it does show that there are three bills that we are suggesting to you, one of which has been enacted, that need to be enacted and the dollar amount of those which is the veterans trust fund, the health insurance premium increase, the miscellaneous claims bill, which is a total of a million, six, leaving \$2.5 million available for the allocation of remaining A bills. The list of...it amounts to \$2.7 million is an accumulation of those A bills up to last night that had already been enacted by the Legislature on Final Reading. Those with the asterisk are bills that have been signed to date by the Governor, and then the last grouping of \$3.7 million would indicate the bills including those that were read today that were on Final Reading. In addition to the bills listed here, there are other bills perhaps yet on General File that would add to that potential total. The figures will indicate to you that bills having been enacted and signed by the Governor or passed or on Final Reading amount to \$6.5 million, which assuming these other three bills are enacted, there is only \$2.5 million available within existing projections and with the target figures that the Appropriations Committee originally recommended. This is supplied to you so that over the weekend, I do not know whether any motion will be made today to override, but this is supplied to you so that you can perhaps arrive at some kind of a priority in your own mind if your overall goal is to keep the total appropriations within the suggested limits of the committee which also would reflect the existing projections by the Department of Revenue as to receipts. All of us are aware that the receipts are down now. I am not aware of any official change in those projections but they are below projections at this time. So again, without going into some other issues that I have commented on the last two or three days, which would be inappropriate as part of this report, this is offered to you, and if there are questions after we have adjourned, Mr. President, so we don't interfere with other progress, either I or any other members of the committee or any of the fiscal office will be glad to explain

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