

daddy's budget, mommy's budget, lets talk about Jerry's budget and Johnny's budget. Jerry starts out and says, not that there is a hundred dollars to spend but there is a \$110. Jerry and some of his committee members decide we are going to figure out how to spend a \$100 of that and we are going to leave \$10 of that for other priorities and floor discretion and so on. Now of that \$100, \$50 goes back to local subdivisions as property tax relief, as Medicaid, as school lunch programs, as state aid to education, as handicapped programs and a wide variety of things. The other half, the other \$50 of that \$100 goes for the operation of state government, the State Patrol, the Department of Corrections, the Regional Centers and for operation of higher education, the four state colleges, the University, the Medical Center and so on. That is how the \$100 is spend. But \$10 is left for Johnny's budget and anyone else who wants to add some things. Unfortunately \$25 was spent rather than the \$10. Now Johnny has to come back in and find \$15 more dollars and he is going to try to cut into the \$100. The problem is the one that Senator Warner pointed out and that is that some of the things can not be cut. We can not cut the Medicaid amount in our budget by 2½%. The law says that we have to fund a certain amount, that has to be in there. Senator DeCamp cuts it out 2½% now, it will come back as a deficit that we will have to fund next year. In fact, what Senator DeCamp does with regards to aid to subdivisions is that he increases school aid, I guess he cuts the 20 million down to 10 million, he increases that 10 million but then he goes back into all of the other aid areas and cuts that 2½% and the net property tax relief is zero. Now the schools get a little more aid but the public transit aid to the cities is cut 2½%, the assistance to technical community colleges is 2½%, a wide variety of aid programs are cut 2½% under Senator DeCamp's motion. The aid portion of our budget is about 370-380 million and you take that times 2½% and that is about a 9 million dollar cut. So we add 10 million in state aid but we cut then with Senator DeCamp's motion 9 million in aid back to local subdivisions giving us a net property tax relief of one million dollars and we increase school aid, but we cut community college aid, we cut aid to counties through Medicaid and we cut a whole variety of things. So I'm afraid that Johnny's budgeting won't work. I would like to believe that you could rearrange all of those things so conveniently. But you can't. There are certain statutory obligations that we have that are built in the base budget. There are certain inflationary items that are in there. There are some new programs, there is an ag marketing program, there is a Spanish instructor at