April 23, 1981

SENATOR WARNER: There are federal funds that are not picked up in the criminal justice with general fund money. It is gone.

SENATOR PIRSCH: Okay. Well, one of my questions is then why list them in the appropriations bill?

SENATOR WARNER: There are still some federal funds that come to them. Secondly, the major...there is an increase in the federal funds, if you recall the resolution that we adopted earlier in the session dealing with juvenile justice which had \$444,000 federal funds and there is \$23,000 of general funds but that was in response in which the Legislature approved by resolution the application by the Governor and the Department for federal funds for juvenile justice and delinquency prevention act. Now that is included in their appropriation, but that has nothing to do with their previous federal funds sources.

SENATOR PIRSCH: No, and that has nothing to do with this particular program. Under this particular program, the Governor had in his budget the \$238,000 out of the general fund, no federal funds, and so by your dividing that amount between federal and state funds, I guess I am confused as to when there are no federal funds available or you know there will not be any federal funds, what will happen then to that deficit amount?

SENATOR WARNER: We never picked any federal funds up so... what program are you looking at again, Senator Pirsch, so I am looking at the same sheet?

SENATOR PIRSCH: Section 39.

SENATOR WARNER: Yes, that is the whole agency. Is there a program number?

SENATOR PIRSCH: Yes, program 198, state and local planning.

SENATOR WARNER: Okay, that is an estimate there on federal funds, and if that estimate does not come through, they are limited to operating on that general fund money.

SENATOR PIRSCH: Okay, that is it then.

SENATOR WARNER: But there is an allowance there in case they do come, that is all.

SENATOR PIRSCH: In case (interruption).