

because the anticipated cost was in almost every case less than had been anticipated. We were able to make reductions in authorization. The last item shows where we had in the bill last time language anticipating some revenue sharing funds to not be available and this clarifies the language so it is general fund but that we had included in the bill last time in anticipation. The difference is that we had \$7.5 million of possible general fund pickup. We only need to use 6.2 and the other 1.3 million is available to the agency and would be used. The Department of Veterans Affairs reflects again a small adjustment because of federal funds of not being continued although this will not be continued on through the following year. The Military Department, the \$700,000, it goes to the Governor's emergency fund. This together with next year's budget will provide an anticipated \$800,000 level of appropriation for the emergency fund this year. It is expected about \$300,000 carryover from the \$700,000 and then there is \$500,000 new and that is after all the anticipated costs that are reimbursable have been either paid or encumbered for the Grand Island tornado. The tuition credit reimbursement is no additional cost. It is a shift between two programs. State Racing Commission is just additional authorization of expenditure of additional racing days. They should have additional income as a result of that, no general fund. The Department of Corrections, there are three or four things there. There is \$56,000 to complete the interior of the vocational trades building at the Correctional Center. The next one replaces some laundry equipment that was destroyed at a fire there and it was intended that that equipment be transferred to the new building and this replaces the equipment which is or will be installed in the new facility and the next one, \$22,000, is only picking up of some general fund money that was anticipated to be cash and this is the work release centers where I suppose by virtue of a combination of several reasons there are not as many people on work release as has been anticipated. They pay a part of the cost of these overhead costs of the facilities that they stay in while on work or education release, and since it came up short, we had to make it up with general fund money. All of the changes in the Board of Trustees of State Colleges merely reflects the distribution of a discretionary fund by the board to each of the campuses. The balance of the adjustments for the State Colleges are either adjustments in revolving funds were as a result of vetoes by the Governor in last year's budget of general fund money and the revolving fund needed to be increased to cover that or there were increases in their cash fund authorization reflecting additional enrollment above and in excess of what the estimate was. The large item of \$480,000 for Wayne State