

March 19, 1980

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adjustments have been made, contained in the bill is the aid funds that are in the Policy Research Office. By and large, these are all general fund monies that are passed through in many instances...most all instances to some form of local government although there is general fund money, \$124,000, for the Council of Local Governments, sixteen of them in the state, pursuant to authorization in state statute at the level it has been for several years, it remains at that level; aid to governmental subdivisions fund which has been at the same level since 1971, \$12.6 million; the aid, that is, pursuant to the statute for personal property tax relief which is by law at \$70 million; and then we get into the aid that goes through the Department of Education. There is the wards of the court pursuant to legislation act of two years. There is an increase in that of \$360,000 from last year for a total of \$1,450,000. Those are funds, you will recall, that pay the tuition costs for students placed by courts in a school district other than the school district of residence for that individual. There is an increase in the federal required match for school lunch programs of \$89,000, total appropriation is \$1,197,000. In the case of special education, there is \$96,000 increase in general fund money but a \$550,000 increase in federal funds which is the Title 6(b) funds that can only be used for new expanded programs. Previously that was not in there. It would have been general fund had we not been able to use those general...not been able to use the federal fund amount. Then the total contained in the bill is the level of this year's funding and again there will be a deficit requested of next year, the reason for retaining the lower amount is the maintenance of effort requirement permitting us to maximize the use of federal funds should additional funds come in and not be required to be used only for new programs. Residential care which is essentially, it is really multi-handicapped individuals pursuant to legislation some years ago is an increase of federal funds use here. Again it is these Title 6 (b) funds that qualify as preschool reimbursement granting the ninety percent cost reflecting again substantial support coming from the 6 (b) funds in the amount of \$3.9 million. There are a variety of other federal fund programs now which are essentially aid to individuals. Adult education is a minor, very minor increase. There primarily it is a general fund supported program. The federal fund level is only at \$4,730. Vocational education programs, it is primarily again federal funds, \$243,000 general funds of the \$4.8 million that is appropriated. A good portion of those general funds goes for the operation of the two displaced homemaker's programs that we have in the

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