

based retardation programs or for improvement at Beatrice during the '80-'81 year and then there is one-half million dollars of which is for the continued general fund support for patients that were moved during the current fiscal year 79-'80 and then there is the discretionary amount of \$250,000 for additional client movement from Beatrice to community base should the individual program be, indicate that those patients can be more appropriately served at the community base and then there is \$553,000 that is for the continued funding of individuals who were moved out during this current year, '80-'81. That is over and above the Governor's recommendation, that portion.

SENATOR JOHNSON: The half a million is above his recommendation?

SENATOR WARNER: The \$553,000.

SENATOR JOHNSON: All right. Now, is it possible though that any new money will be going to Beatrice? It looks as though the way this is written, that a million dollars could go to Beatrice. However the first priority is to spend the money for the movement of persons in Beatrice to community based programs. Is that correct?

SENATOR WARNER: I don't think that it is correct to say that it is necessarily first priority, Senator Johnson, at least historically the committee, the committee position has been to the extent possible funds should flow with the individual rather than have the appropriation determine where the client is appropriately served and as you know between the review of each individual's capabilities is done by a representative of the region plus a representative of the state and when in consultation with parents and when it is judged that an individual can more appropriately be served at the community base then that is what occurs. I should indicate that we understand that one of the problems was, as you well know, one of the problems we have had in the past was that there was no indication until very nearly the end of the fiscal year by the Department of Institutions as to what funds would be available for the community base for the movement of individuals out of Beatrice. It is my understanding that the current director is planning, and I don't think that it is completed yet, but is planning to devise in essence an allocation well ahead of beginning the July funds so that the various regions will know much sooner than they have historically known what might be available for funds, for the movement of individuals should it be shown that a patient is most appropriately served that way.

SENATOR JOHNSON: One final question, Senator Warner, you have