

hand. The Public Service Commission is merely a transfer between two programs. The Department of Revenue there is no increase, transfer of funds between two programs. The Department of Agriculture, two of the adjusted cash funds are increase receipts from those check-off programs because yields were higher than had been anticipated. Also included in this section is the committee's recommendation for one million dollars for the grasshopper control program also a transfer from one program to another reimbursing \$47,500 to the comprehensive emergency fund, a portion of which was used for the grasshopper program last year and transfers it back. They use the comprehensive emergency funds are ones that deal primarily with livestock emergencies, TB, bangs disease, but that reimburses that fund. Computerization of motor vehicles, the Department of Motor Vehicles, this is an additional deficit beyond last year, in the case of last year the department was considerably behind in both the recording of titles and registration. With this additional funding they should by the end of this fiscal year be caught up. Department of Public Welfare there is a transfer of funds between two programs, no increase. The Game Commission was increased in cash funds for temporary help, primarily it was reflecting additional help last summer at Ft. Robinson but in order to get through this year they needed additional authorization that would be used in other facilities including Ft. Rob that the Game Commission has. The Liquor Commission's transfer of funds between two programs. The State Racing Commission is an increase in their ceiling on their appropriation for cash funds reflecting the fact, as is indicated here, they have to rephotograph all of their occupational licenses plus additional help to begin 1980 racing season. The appropriation the one time appropriation for the Board of Nursing is reflecting new mandatory practice and educational requirements that were enacted in 1978. The Board of Trustees merely reflects the distribution that was made by the Board of Trustees to each of the campuses and instructional improvement program. No additional funds there but reflects how the money was allocated. In the case of Kearney there is a general fund increase here, reflects 56,900 reflected an increased enrollment that occurred over and above what would be anticipated and along with that is the appropriation of additional cash receipts because of additional tuition again reflect in the increase enrollment. All of the other adjustments are cash fund adjustments for the state colleges recognizing greater cash receipts than had originally been intended. Item . . . agency 51, the University of Nebraska \$482,891 for deficiency appropriation for utilities, will give you a little bit of a run down as to how we arrived at that figure. The original request was for approximately 1.2 million but what the committee did was take the total of all receipts,