

cash funds generated from those facilities. There is a \$100,000 increase here in the women's intercollegiate athletics program primarily required by, well is required by the federal programs in this area and in all cases in all postsecondary institutions, and for the last couple years we have increased general fund expenditures for the expansion or improvement of women's intercollegiate athletic programs. There is also included at UNL \$360,000, which was from last year was funded out of a one-time source of cash funds. This particular one does not relate to salary adjustment that is sometime raised but relates to adjustments that were appropriately made and probably should have been made by us last year dealing with their revolving funds where the reflection of the salary...of the cash funds were not probably as properly reflected in that revolving fund authorization. It should have been general fund. The last one is a final phase that occurs both at UNL-Lincoln and UN-Omaha, in which there is a pickup of student fees by general fund and these were student fees which previously were used for educational purposes. This was a program that was started about three years ago, I believe, of reconciling and getting some uniformity between the two campuses as far as student fees and how they were used, and also to separate out educational programs that ought to be funded from general fund support from the other activities that occur on the campuses and are appropriately funded by the student fees, but this is the last and final year of that. Then there is an increase in the Veterinary student assistance over this year of \$413,000. We also increased, you may recall in 542, the deficiency bill, something over \$200,000 for last year, or the current year's appropriation for Veterinary School. This is an additional \$400,000 reflecting higher tuitions that are anticipated for the tuition of these students...Nebraska students going to school out of state. The last increase that was specifically provided was because of the new facility coming on the line, Ag Engineering Annex, \$38,000. The University of Nebraska in Omaha again the computer fund is the same as before. There's \$81,000 here for that where the cash funds were used as a temporary funding source last year. There's \$115,000 here for women's intercollegiate athletics program. Again, \$81,000, the final phase of the pickup of student fees with general fund and educational programs. There is \$355,000 which represents the increased cost because of the Health Physical Education and Recreation facility...HYPER Building that will come on line after the first of July. That's the operating cost and maintenance people. There's also \$106,000 added here which is for staffing of educational programs within that new facility.