

you will note that I should make a point of, you will note in all cases and in the case of the state colleges that the cash fund appropriation as recommended by the Governor is lower than the cash fund appropriation recommended by the Committee. This is for a very simple reason. At the time the Governor's budget was prepared, it was generally the understanding that under the present guidelines for fighting inflation that tuitions could not be increased. Subsequently, those provisions were refined or defined so that any agency which had over fifty percent of its financial support from the general fund, in those cases tuitions could be increased, and it was only higher educational agencies that less than fifty percent of their money came from tax funds that the restriction was placed. Now we understand that this is again being reconsidered, and whether or not there will be an adjustment I guess no one knows, but the Committee's recommendation is based upon what we understood, and was in fact correct at the time we did it, that the tuition that had been requested by the board of trustees in the tuition increase. It had been requested by the board of trustees and reflect in their budget was approved by the Committee, and in doing that we would have in some instances a...well in all instances a lesser amount of general fund money for that agency. In the case of Chadron then the only really additions that were made was a couple of additional maintenance people in around 17,000 over and above their continuation budget. The case of Kearney again there was some additional maintenance people that was approved, four in number. Also a financial aids counselor and an office clerk in that area of their administration. They only have, as I recall, one such position currently for in the vicinity of 5,000 students and obviously that was not adequately staffed. In the case of Peru again the same is true of a couple of maintenance people that were added. Part of this is in relation to the new facilities that they have on board, and the increased staff is required. There were some reductions specifically made where onetime funding was provided last time for some library conversion costs, and also some faculty positions that were vacant and did not exist, were taken out. In the case of Wayne, the increases over their continuation again is minimal. There was one additional instructor in their learning skill center, and again an increase in the counselor and the associated operating expenses for him. Again as I indicated yesterday in discussing the National Guard, you will see that in all cases we have appropriated the funds that were to the National Guard to pay for the waivers of tuition that is provided for by law, and those receipts as far as the