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is not an increase in cost although it does represent I think it is three people in the billing process but it is in connection with the new phone system that is in existence in the Capitol. The Equal Opportunity Commission is essentially a continuation budget. The Mexican-American is the same. There is legislation pending that will affect the Mexican-American Commission as to the number of meetings they have, and if that is not passed, it would result in some increase in their budget. Arts Council is a continuation budget. The Commission on Aging is a continuation budget. We did maximize the use of federal funds that we could for their administrative costs. You see substantial increases in federal funds primarily for meals for the aging, either meals on wheels or the other meals that are provided in the various communities, but there is language indicating that should these federal funds lapse or no longer be available that there is no intent for the state to picking up those costs with general fund money. Department of Economic Development is a continuation budget with no appreciable change. The Investment Council is the same. The Court of Industrial Relations, their recommended level is substantially less than the agency requested but they withdrew almost \$80,000 of their request and a portion of that will be picked up by LB 444 and the accompanying A bill if that is enacted. Criminal Justice, the Nebraska Commission on Law Enforcement, that level of funding is comparable to last year. Again we made actually a decrease in the general fund maximizing the use of federal funds to the extent that we could. Drug Commission, the same continuation funding, no major recommendation. The Department of Personnel is essentially a continuation budget. The major increase that would occur was the authorization for, at a level of \$49,000, for a labor relations specialist and clerical support and related operating expenses which was a special request. It came from the Governor after the public hearing on the agency. Agency 84 is Environmental Control. It is a roughly \$2 million reduction from last year but this is the fund where secondary sewerage treatment is...25% match the state makes for secondary sewerage treatment. This is by statute and the agency indicated that a level of \$3 million funding was all that was required for the state to meet, fully meet its obligation for the current year. The balance of the appropriation is strictly a continuation budget. Retirement Board of Public Employees is a continuation budget with the necessary appropriations of state funds to keep each of the various retirement systems actuarially sound as far as their funding is concerned. Program and Planning is a straight continuation budget. Political Accountability is the next to the last agency and that is strictly a continuation budget with a minor change, and the Claims Board is the recommended level of

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