

PREPARED BY:
DATE PREPARED:
EMAIL:

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February 13, 2026
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LB 968

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	4,000,000	0	0	0	4,000,000
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 968 appropriates \$4,000,000 in FY 2025-2026 from the General Fund to the Military Department's Emergency Management Program for a grant to political subdivisions to purchase equipment for emergency rescue events.

Military Department estimates a portion of the funds will be used for operational costs for the administration of the grants.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 968	AM:	AGENCY/POLT. SUB: Nebraska Military Department
REVIEWED BY: Jennifer Alcazar	DATE: 1/22/2026	PHONE: (402) 471-4169
COMMENTS: Concur with the Nebraska Military Department estimate fiscal impact as a result of LB 968.		

Please complete ALL (5) blanks in the first three lines.

2026

LB⁽¹⁾ 968

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

031 – Nebraska Military Department

Prepared by: Steve Petersen
⁽³⁾

Date Prepared: 1/20/2026
⁽⁴⁾

Phone: 402 309-8106
⁽⁵⁾

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>		<u>FY 2027-28</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

LB968 appropriates \$4,000,000 General Funds to program 545 – Emergency Management in SFY 2025-26 for grants to political subdivisions that demonstrate the ability to assist in statewide rescue events. The agency would award grants to political subdivisions to purchase equipment. Additionally, a portion will be used for operational costs for the administration of the grants.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2026-27</u>	<u>2027-28</u>
	<u>26-27</u>	<u>27-28</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
... Operating.....	_____	_____	_____	_____
.... Travel.....	_____	_____	_____	_____
. Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
. Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____