

**FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE**

Revised Fiscal Note to reflect AM2683 AM3065

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>					
<b>EXPENDITURES</b>	<b>GENERAL</b>	<b>CASH</b>	<b>FEDERAL</b>	<b>REVOLVING</b>	<b>TOTAL</b>
FY2025-2026	0	0	0	0	0
FY2026-2027	SEE BELOW	0	0	0	SEE BELOW
FY2027-2028	SEE BELOW	0	0	0	SEE BELOW
FY2028-2029	SEE BELOW	0	0	0	SEE BELOW
<b>REVENUE</b>	<b>GENERAL</b>	<b>CASH</b>	<b>FEDERAL</b>	<b>REVOLVING</b>	<b>TOTAL</b>
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

AM2683 to LB962 strikes the original bill language and replaces it with the Youth Reentry and Transitional Support Act.

The amendment requires the Department of Health and Human Services, the Office of Juvenile Services, the Office of Probation Administration, and the Division of Rehabilitation Services of the State Department of Education to establish a coordinated transition planning program for youth under nineteen leaving out-of-home placement or probation supervision. The amendment requires individualized transition plans, plan reviews, family meetings after reentry, coordination of treatment, education, employment, housing, and benefit-related services, and referral to the Bridge to Independence Program when a youth is eligible. The amendment also provides that agencies must implement the act within existing staff and appropriations, with no new General Fund appropriation authorized.

AM3065 amends AM2683 by clarifying which agency is responsible for supervision and programming under the act. The amendment assigns responsibility to the Department of Health and Human Services for youth placed in its care, custody, and control by court order under the Nebraska Juvenile Code and to the Office of Probation Administration for youth under court-ordered probation supervision. It also clarifies that the act does not require services after probation ends or after a youth leaves the care, custody, and control of the department.

The Supreme Court states LB962, as amended by AM2683, would have a minimal fiscal impact for rule development and interagency coordination and would be absorbed within existing staff and budget resources. The Supreme Court notes that Probation already incorporates transition planning for juveniles in out-of-home placements.

The Nebraska Department of Education (NDE) states its response is unchanged from the original fiscal note at this time. NDE states LB962 requires the Division of Rehabilitation Services (Nebraska VR) to provide vocational rehabilitation and employment services under the act using existing federal Workforce Innovation and Opportunity Act funding. NDE anticipates that increased referrals may require additional staffing; without sufficient staffing, services for other Nebraska VR clients could be delayed. NDE estimates the fiscal impact at \$344,875 in FY 2026-27 and \$348,887 in FY 2027-28.

The Department of Health and Human Services (DHHS) did not submit an updated fiscal response at this time; however, in the original fiscal note, DHHS stated that the aftercare coordinator requirement could create staffing and tracking/reporting impacts for Children and Family Services. If DHHS provides an updated response, it will be included in a future fiscal note update. The Fiscal Office anticipates there may be a fiscal impact to DHHS, but the amount is indeterminable at this time and, depending on the magnitude, could potentially be absorbed within existing resources.

It is important to note the bill does not provide funding and requires implementation to be absorbed within existing staff and resources; as a result, this may limit implementation of LB962 as required and/or divert resources from other obligations and core services.

Please complete ALL (5) blanks in the first three lines.

**2026**

**LB<sup>(1)</sup> 962 AM2683**

**FISCAL NOTE**

State Agency OR Political Subdivision  
Name: <sup>(2)</sup>

Nebraska Department of Labor

Prepared by: Rea Easton  
<sup>(3)</sup>

Date Prepared: 03/30/2026  
<sup>(4)</sup>

Phone: 402-416-6809  
<sup>(5)</sup>

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2026-27</u>		<u>FY 2027-28</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

**Explanation of Estimate:** There is no fiscal impact to the Nebraska Department of Labor for LB 962 AM2683.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2026-27 EXPENDITURES</u>	<u>2027-28 EXPENDITURES</u>
	<u>26-27</u>	<u>27-28</u>		
Benefits.....	_____	_____	_____	_____
... Operating.....	_____	_____	_____	_____
... Travel.....	_____	_____	_____	_____
. Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
. Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2026**

**LB<sup>(1)</sup> 962, AM2683**

**FISCAL NOTE**

State Agency OR Political Subdivision  
Name: <sup>(2)</sup>

05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: 3/31/2026  
<sup>(4)</sup>

Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2026-27</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

**Explanation of Estimate:**

LB962, as amended by AM2683, would have a minimal fiscal impact to develop rules and regulations and to collaborate with the Departments of Health and Human Services, Education and Labor. This impact, per the bill, would be absorbed within existing budget and staff resources. Note that the Office of Probation Administration currently integrates transition planning in its supervision of juveniles that are in out-of-home placements.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2026-27 EXPENDITURES</u>	<u>2027-28 EXPENDITURES</u>
	<u>26-27</u>	<u>27-28</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
...				
Operating.....	_____	_____	_____	_____
....				
Travel.....	_____	_____	_____	_____
.				
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
.				
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 962                      AM:2683                      AGENCY/POLT. SUB: Supreme Court

REVIEWED BY:    Jennifer Alcazar                      DATE: 04/02/2026                      PHONE: (402) 471-4169

COMMENTS: No basis to disagree with the Supreme Court's estimate of no fiscal impact as a result of LB 962 AM 2683.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 962                      AM:2683                      AGENCY/POLT. SUB: Nebraska Department of Labor

REVIEWED BY:    Jennifer Alcazar                      DATE: 04/02/2026                      PHONE: (402) 471-4169

COMMENTS: No basis to disagree with the Nebraska Department of Labor's estimate of no fiscal impact as a result of LB 962 AM 2683.