

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	85,866	0	0	0	85,866
FY2027-2028	90,160	0	0	0	90,160
FY2028-2029	90,160	0	0	0	90,160
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Safe Parks and Public Spaces Act.

The bill provides definitions and creates a new Class V misdemeanor for knowingly or intentionally camping on public property or right-of-ways. The misdemeanor would apply to any infractions subsequent to an individual's first offense. Upon an individual's first offense of the law enforcement officer is obligated to direct the person to the nearest appropriate homeless shelter. There may be increased costs to courts due to the creation of a new crime however the impact is indeterminable.

The bill prevents political subdivisions from camping on public property or right-of-ways or preventing law enforcement officers to issue misdemeanors subject to the Act.

The bill permits civil action pursuant to the Act, including that by the Attorney General, against a political subdivision. If the political subdivision is found to have violated the prohibition on discouraging law enforcement from enforcing the act then the State Treasurer is required to be notified and required to suspend state fund payments to said political subdivision. Noncompliance for over six months shall result in state fund forfeiture.

There is no fiscal impact to the either the Nebraska Attorney General or State Treasurer. The Department of Health and Human Services indicates the need for one FTE to implement the provisions of the bill, which would require General Funds. There is no basis upon which to disagree with this estimate.

Please complete **ALL** (5) blanks in the first three lines.

2026

LB⁽¹⁾ 925

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Justin Lavene Date Prepared: ⁽⁴⁾ 1-14-26 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>	<u>REVENUE</u>	<u>FY 2027-28</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:	NUMBER OF POSITIONS		2026-27	2027-28	
	POSITION TITLE	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____	_____

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 925	AM:	AGENCY/POLT. SUB: Attorney General	
REVIEWED BY: Joe Massey	DATE: 1/14/2026		PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Attorney General's assessment of no fiscal impact from LB 925.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 925	AM:	AGENCY/POLT. SUB: Nebraska State Treasurer	
REVIEWED BY: Joe Massey	DATE: 2/11/2026		PHONE: (402) 471-4181
COMMENTS: The Nebraska State Treasurer assessment of no net fiscal impact from LB925 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 925	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Joe Massey	DATE: 2/12/2026		PHONE: (402) 471-4181
COMMENTS: The Department of Health and Human Service's assessment of fiscal impact from LB 925 appears reasonable using the assumptions provided			

LB (1) 925**FISCAL NOTE****2026****ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-12-2026

Phone: (5) 471-6719

	<u>FY 2026-2027</u>		<u>FY 2027-2028</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$85,866		\$90,160	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$85,866	\$0	\$90,160	\$0

Return by date specified 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB925 proposes to create the Safe Parks and Public Spaces Act, intended to protect the public from the dangers of unauthorized street camping in public parks, right-of-way, and other public spaces by prohibiting unauthorized street camping. Various sections of the bill outline what systems need to be implemented for allowing the public to report violations, expected behavior of political subdivisions in the enforcement of the Act, and the proper remedies that may be sought in the case that a political subdivision fails to comply with the Act.

A new FTE Program Specialist will need to be hired to perform the new work associated with the legislation, and the current website for the DHHS Investigations Office will need to be updated to allow for submission of complaints related to the legislation. The estimated cost of hiring a new FTE Program Specialist would be \$64,400 in the first year and \$90,160 in the second year.

There is potential for an unknown amount of revenue to be collected from political subdivisions who forfeit their state funds. These funds would be added to the State's General Fund.

MAJOR OBJECTS OF EXPENDITURE**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2026-2027 EXPENDITURES	2027-2028 EXPENDITURES
	26-27	27-28		
V73210 DHHS Program Specialist	1.0	1.0	\$53,102	\$55,758

Benefits.....		\$18,586	\$19,515
Operating.....		\$14,178	\$14,887
Travel.....			
Capital Outlay.....			
Aid.....			
Capital Improvements.....			
TOTAL.....		\$85,866	\$90,160

Please complete **ALL** (5) blanks in the first three lines.

2026

LB⁽¹⁾ 925

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

State Treasurer

Prepared by: ⁽³⁾ Jason Walters

Date Prepared: February 10, 2026

Phone: ⁽⁵⁾ 402-471-2793

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

FY 2026-27

FY 2027-28

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

The State Treasurer's Office doesn't expect any fiscal impact from LB 925 to the office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				