

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to include provisions of AM 1786

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill modifies the Intergenerational Care Facility Incentive Grant Program. The bill expands the scope of the grants to include costs to expand of child care capacity, whereas the program is currently limited to start-up costs. The bill also specifies that the department, the Department of Health and Human Services, shall award grants to nonprofit and proprietary facilities on the basis of the date of application, striking a provision that specified priority shall be granted to rural communities for applications filed on the same date.

As amended, the bill prohibits multiple grant awards to a single entity. The modifications proposed in the bill have no fiscal impact.

DHHS notes one \$100,000 grant has been awarded thus far under this program. The amendment would prohibit this entity from receiving additional awards under this grant. DHHS also notes limited applications were received under the current scope of the program and acknowledges potential issues moving forward due to the fund source, the Medicaid Managed Care Excess Profit Fund, currently being over appropriated compared to projected revenues.