

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 663 amends statute regarding county boards and commissions.

- It sets an educational requirement of 2 hours per term for county commission and county board members.
- It requires county officials to base decisions on conditional use permits solely on county zoning regulations
- It disallows requiring federal, state or other local permit when deciding on conditional use permits
- It sets a timeline for county commissions to follow when processing an application for conditional use permits:
 - 30 days to determine application is complete
 - 10 days to communicate an application is incomplete
 - 30 additional days after receiving information to complete the application
 - 90 days to grant or deny the conditional use permit or make a recommendation to the county board
 - If the conditional use permit requires a higher level of approval, the timeline starts over.

This legislation will have a fiscal impact to counties.

However, there is no fiscal impact to state government.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 663	AM:	AGENCY/POLT. SUB: Nebraska Auditor of Public Accounts	
REVIEWED BY: Joe Massey		DATE: 1/24/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Nebraska Auditor of Public Accounts assessment of no fiscal impact from LB 663			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 663	AM:	AGENCY/POLT. SUB: Douglas County	
REVIEWED BY: Joe Massey		DATE: 1/31/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Douglas County assessment of fiscal impact from LB 663			

Please complete ALL (5) blanks in the first three lines.

2025

LB663⁽¹⁾

Provide for required education for members of county planning commissions and county boards and change provisions relating to conditional use or special exception determinations by county planning commissions and county boards

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Douglas County

Prepared by: ⁽³⁾ Kent E. Holm

Date Prepared: ⁽⁴⁾ 29 Jan 2025

Phone: ⁽⁵⁾ 402-444-3959

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2133.82</u>	<u>0</u>	<u>2197.83</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>2133.82</u>	<u>0</u>	<u>2197.83</u>	<u>0</u>

Explanation of Estimate:

Planning Commission members: 9 members serving staggered 3-year terms. Provide at least one 2 hour training to 3 Commission members each year.

County Board members: 7 members serving staggered 4-year terms. Provide at least one 2 hour training every other year to the members of the Board most recently elected.

Training costs will depend on what gets developed, the format of the training, and how often the training materials are updated. The assumption is that a pre-recorded video format and/or virtual interactive training formats will be available to use. For purposes of this estimate, the Planning and Zoning Coordinator and Planning and Zoning Assistant will each spend 4 hours each year preparing the Planning Commission member training and 4 hours each year preparing the County Board member training. They each will spend up to 9 hours each year on the presentation of the training to Planning Commission members and up to 12 hours each year on the presentation of the training to County Board members. Assumed per hour costs for the Planning and Zoning Coordinator and Planning and Zoning Assistant are \$36.60 and \$20.00, respectively. A 3% increase is assumed for the 2026-2027 expenditures. Benefits are calculated at 30% of the hourly wage.

Operating expenses and travel expenses will be dependent on the training formats and cannot be calculated at this time.

Requirements for reporting are not defined so costs for that are not included here.

This is an unfunded mandate as no revenue to cover the additional expenses is provided.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Planning and Zoning Coordinator	<u>1</u>	<u>1</u>	<u>1061.4</u>	<u>1093.24</u>
Planning and Zoning Assistant	<u>1</u>	<u>1</u>	<u>580</u>	<u>597.40</u>
Benefits.....			<u>492.42</u>	<u>507.19</u>

Operating.....	TBD	TBD
Travel.....	TBD	TBD
Capital outlay.....		
Aid.....		
Capital improvements.....		
TOTAL.....	2133.82	2197.83

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Auditor of Public Accounts

Prepared by: ⁽³⁾ Craig Kubicek

Date Prepared: ⁽⁴⁾ 1/23/2025

Phone: ⁽⁵⁾ 402-326-3063

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0		\$0	
CASH FUNDS	\$0		\$0	
FEDERAL FUNDS	\$0		\$0	
OTHER FUNDS	\$0		\$0	
TOTAL FUNDS	\$0		\$0	

Explanation of Estimate:

No impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				