

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2025-26</b>		<b>FY 2026-27</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB619 states the intent to appropriate \$15 million in General Funds in FY2025-26 to the Nebraska Department of Transportation (NDOT), for the purpose of award grants jointly to cities of the primary class and the counties in which those cities are located. NDOT shall award grants jointly to cities of the primary class and the counties in which those cities are located, for construction of vehicular travel infrastructure connecting local highways to the National System of Interstate and Defense Highways.

The awarded city of the primary class, along with the associated awarded county where that city is located, must:

- 1) Provide a yearly report to NDOT, until such time as all the awarded grant money has been expended;
- 2) Spend the grant money only for the intended purpose of the grant; and
- 3) Repay any money not spent for the grant’s intended purpose to NDOT, to be remitted back to the State Treasurer for credited to the General Fund.

This bill has an emergency clause.

NDOT has indicated the agency would be able to administer the grants and monitor the grantees’ usage of the funds, without any additional appropriation.

Lancaster County has stated that this bill could provide the county (jointly with the City of Lincoln) with additional revenue of up to \$15 million in FY2025-26. This is dependent upon applying for and receiving a grant under LB619.

There is no basis to disagree with these estimations.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 619	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Joe Massey	DATE: 3/3/2025	PHONE: (402) 471-4181	
COMMENTS: Department of Transportation’s assessment of fiscal impact from LB 619 appears reasonable using the assumptions provided			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 619	AM:	AGENCY/POLT. SUB: County of Lancaster	
REVIEWED BY: Joe Massey	DATE: 2/3/2025	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the County of Lancaster assessment of fiscal impact from LB 619			

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 619**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Transportation

Prepared by: <sup>(3)</sup> Jenessa Boynton Date Prepared: <sup>(4)</sup> 1/24/2025 Phone: <sup>(5)</sup> 402-479-4691

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>15,000,000</u>	<u>15,000,000</u>	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u><u>15,000,000</u></u>	<u><u>15,000,000</u></u>	_____	_____

**Explanation of Estimate:**

LB619 as proposed would require the Department of Transportation (NDOT) to award grants jointly to a primary class city and the county in which the city is located for constructing motor vehicle transportation infrastructure to connect a highway with the National System of Interstate and Defense Highways. The awarded city and county would be required to provide an annual report of expenditure until all the grant is expended. Any funds used for not the intended purpose are required to be returned to the Department of Transportation for submission to the State Treasurer and credit to the General Fund. The Legislature intends to appropriate fifteen million dollars from the General Fund in fiscal year 2025-26 for this purpose. This bill provides for an emergency clause.

If enacted, NDOT would be responsible for administering grants jointly to a primary class city and the county to which the city is located and monitoring annual expenditure reports to ensure grant funds are used for intended purpose. NDOT will be able to administer the grant awards within existing resources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26 EXPENDITURES</u>	<u>2026-27 EXPENDITURES</u>
	<u>25-26</u>	<u>26-27</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 619**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> County of Lancaster

Prepared by: <sup>(3)</sup> David A. Derbin, Chief Administrative Officer      Date Prepared: <sup>(4)</sup> 1/29/2025      Phone: <sup>(5)</sup> 402-441-6865

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	Up to \$15,000,000	_____	_____
TOTAL FUNDS	=====	Up to \$15,000,000	=====	=====

**Explanation of Estimate:**

LB619 provides a grant funding opportunity in the amount of \$15,000,000 to cities of the primary class and the counties in which cities of the primary class are located for the purpose of constructing motor vehicle transportation infrastructure that connects a highway as defined in section 39-101 with the National System of Interstate and Defense Highways. As a county in which a city of the primary class is located, the County of Lancaster could be eligible for up to \$15,000,000 in grant funding revenue in fiscal year 2025-26 under LB619.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____