

PREPARED BY: Clinton Verner
DATE PREPARED: January 09, 2025
PHONE: 402-471-0056

LB 59

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB59 amends 2-3224 to allow Natural Resource Districts (NRDs) to pay out funds via electronic payment systems, including electronic funds transfers and automatic clearinghouse transfers.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 59	AM:	AGENCY/POLT. SUB: Nebraska Association of Resources Districts	
REVIEWED BY: Joe Massey		DATE: 1/10/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Nebraska Association of Resources Districts assessment of no fiscal impact from LB 59			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 59	AM:	AGENCY/POLT. SUB: Papio-Missouri River Natural Resources District	
REVIEWED BY: Joe Massey		DATE: 1/10/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Papio-Missouri River Natural Resources District's assessment of no fiscal impact from LB 59			

2025

LB⁽¹⁾ 59

FISCAL NOTE

Prepared by: (3) Chris Barber Date Prepared: (4) 1/16/2025 Phone: (5) 402-476-2729

FY 2025-26**FY 2026-27**

EXPENDITURES

REVENUE

EXPENDITURES

REVENUE

GENERAL FUNDS

CASH FUNDS

FEDERAL FUNDS

OTHER FUNDS

TOTAL FUNDS

With the passage of LB59, the Lower Platte South Natural Resources District is projected to save more than \$2,000 annually in expenses related to printer ink, checks, envelopes, and postage – equating to a savings of approximately \$1.10 per check. Additional savings will result from avoiding finance and late fees caused by postal delays. The legislation will also reduce staff time spent on printing and mailing checks, enhancing operational efficiency by streamlining the payment process. Moreover, customer satisfaction is expected to improve as recipients receive their funds more promptly.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

NUMBER OF POSITIONS

2025-26

2026-27

POSITION TITLE

25-26

26-27

EXPENDITURES

EXPENDITURES

Benefits.....

Operating.....

Travel.....

Capital outlay.....

Aid.....

Capital improvements.....

TOTAL.....

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of Resources Districts

Prepared by: ⁽³⁾ Dean Edson

Date Prepared: ⁽⁴⁾ Jan. 10, 2025

Phone: ⁽⁵⁾ 4024321692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No Fiscal Impact. There would probably be fiscal savings by using electronic funds transfers (EFTs) and automatic clearing house transfers (ACHs). These payment systems are faster, cheaper, and more secure than traditional paper payment systems. Any fiscal savings would be minor.

The natural resources districts would join most Nebraska’s citizens and businesses who regularly avail themselves of the benefits of electronic payment systems.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: ⁽²⁾ Papio-Missouri River Natural Resources District

Prepared by: ⁽³⁾ John Winkler

Date Prepared: ⁽⁴⁾ January 10, 2025

Phone: ⁽⁵⁾ 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No Fiscal Impact to the Papio-Missouri River Natural Resources District

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				