

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 11, 2025
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LB 517

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB517 amends §79-2,144 to change the provisions relating to duties of the state school security director & to require each school district to provide certain security information to the school security director.

School districts will establish standards related to protective door assemblies in each building that is used for the instruction of students, which will include requiring that every school board complete an annual inspection of all applicable protective door assemblies to be conducted by a trained inspector with appropriate knowledge, training, & experience relating to door assemblies & building security.

Districts will provide the state school security director with the safety & security plans of the district, annual inspection information of protective door assemblies, door-locking systems, & double-entry doors of school buildings within the district, & any other security information requested by the director.

FISCAL IMPACT:

The impact will be at the school district level when the annual inspections occur & any other expenses that may occur related to the protective door assemblies. Those expenses cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 517	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Kimberly Burns	DATE: 02/12/2025	PHONE: (402) 471-4171	
COMMENTS: Concur with the Department of Education’s assessment of no fiscal impact to the agency from LB 517 and agree with the department’s conclusion of additional, although indeterminate, expenses for school districts.			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 517

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 2.10.25 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>_____</u>	<u>0</u>	<u>_____</u>

Explanation of Estimate:

LB517 adds a duty to the School Safety and Security Officer to include the development of standards for protective door assemblies in each school building. Such a policy must include the annual inspection of all door assemblies, which will come at an expense to school districts. However, the fiscal impact cannot be determined at this time. There is no fiscal impact on the NDE for the development of such standards.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>