

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b> |                     |                |                     |                |
|---|---------------------|----------------|---------------------|----------------|
|   | <b>FY 2025-26</b>   |                | <b>FY 2026-27</b>   |                |
|   | <b>EXPENDITURES</b> | <b>REVENUE</b> | <b>EXPENDITURES</b> | <b>REVENUE</b> |
| GENERAL FUNDS   | See Below           |                | See Below           |                |
| CASH FUNDS  | See Below           |                | See Below           |                |
| FEDERAL FUNDS   |                     |                |                     |                |
| OTHER FUNDS   |                     |                |                     |                |
| TOTAL FUNDS   | See Below           |                | See Below           |                |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 472 amends statute by enacting the Regulatory Management Act and establishing the Office of Regulatory Management. This office is supervised by a director appointed by the Governor. The director is authorized to hire staff required to fulfil the expectation of the Act.

The office shall establish a baseline catalog of regulatory requirements currently in effect in all state agencies, boards or commissions. This catalog requires cooperation and communication from all state entities. They shall complete an internal review of regulatory requirements. The review must contain the statutory authority or requirement and other relevant documentation related to the regulation. The initial review must be completed no later than 6 months after the affective date of the act. Subsequent reviews should be completed every 2 years or within 60 days of a request from the Office of Regulatory management. These reviews must contain estimates of monetized and nonmonetized costs or benefits if they are feasible.

The office shall publish a biennial report showing the change in number and estimated impact of the regulatory requirement by agency, along with a cost estimate for the median citizen.

The office must analyze each new regulatory requirement enacted by each agency to ensure best practices. These best practices are outlined within the act. It also outlines a process to follow when it is determined the regulation was not established using best practices.

This legislation will have a fiscal impact. Modeling the Office of Regulatory Management off of similar size offices with a director and two additional staff, it is estimated the cost of such an office would be approximately \$290,000 of general funds annually for personal and operations.

In addition, some agencies do not believe they will be able to absorb the cost of completing the internal review with current appropriation.

- The Department of Health and Human Services estimates the need to hire 4.0 FTEs and increased General Funding of \$341,562 in FY 2025-26 and \$478,187 in FY 2026-27.
- The Department of Banking and Finance estimates the need for 2.0 additional FTEs with an increase Cash appropriation of \$230,131 in FY 2025-26 and 233,585 in FY2026-27.
- The Department of Administrative Services (DAS) indicates the need for additional Revolving Fund appropriation to accommodate the additional staff required for the agencies. \$165,555 in FY2025-26 and \$85,555 in FY2026-27. DAS also estimated increased costs for the Department of Environment and Energy and the Department of Revenue.
- The Secretary of State believes temporary staffing would complete the review and would only need \$50,000 of Cash appropriation in the first fiscal year.

Other agencies believe they could absorb the costs with current appropriation.

The exact fiscal impact of the legislation is unknown at this time. This legislation will impact each state agency differently; if additional information is received, this fiscal note will be updated.

|   |              |                                      |                       |
|---|--------------|--------------------------------------|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE         |              |                                      |                       |
| LB: 472   | AM:          | AGENCY/POLT. SUB: Secretary of State |                       |
| REVIEWED BY:  | Jacob Leaver | DATE: 2/5/2025                       | PHONE: (402) 471-4173 |
| COMMENTS: Concur with the Secretary of State's estimated fiscal impact as a result of LB 472. |              |                                      |                       |

|   |              |   |                       |
|---|--------------|---|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                             |              |   |                       |
| LB: 669   | AM:          | AGENCY/POLT. SUB: Department of Health and Human Services |                       |
| REVIEWED BY:  | Jacob Leaver | DATE: 2/10/2025   | PHONE: (402) 471-4173 |
| COMMENTS: Concur with the Department of Health and Human Services' estimated fiscal impact as a result of LB 669. |              |   |                       |

|  |              |   |                       |
|--|--------------|---|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                        |              |   |                       |
| LB: 472  | AM:          | AGENCY/POLT. SUB: Department of Banking and Finance |                       |
| REVIEWED BY:   | Jacob Leaver | DATE: 2/4/2025                                      | PHONE: (402) 471-4173 |
| COMMENTS: Concur with the Department of Banking and Finance's estimated fiscal impact as a result of LB 472. |              |   |                       |

|   |              |  |                       |
|---|--------------|--|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                                     |              |  |                       |
| LB: 472   | AM:          | AGENCY/POLT. SUB: Nebraska Board of Engineers and Architects |                       |
| REVIEWED BY:  | Jacob Leaver | DATE: 1/31/2025  | PHONE: (402) 471-4173 |
| COMMENTS: Concur with the Nebraska Board of Engineers and Architects' estimate of no fiscal impact as a result of LB 472. |              |  |                       |

|   |           |   |                       |
|---|-----------|---|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE |           |   |                       |
| LB: 472   | AM:       | AGENCY/POLT. SUB: Nebraska Real Estate Commission |                       |
| REVIEWED BY:  | Gary Bush | DATE: 01/27/2025                                  | PHONE: (402) 471-4161 |
| COMMENTS: Agree with the agency estimate of No Fiscal Impact.                         |           |   |                       |

Please complete ALL (5) blanks in the first three lines.

2025

LB<sup>(1)</sup> 472

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) – ENTERPRISE

Prepared by: <sup>(3)</sup> Ann Martinez Date Prepared: <sup>(4)</sup> 01/27/2025 Phone: <sup>(5)</sup> 402-471-4135

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

|                 | <u>FY 2025-26</u>   |                  | <u>FY 2026-27</u>   |                 |
|-----------------|---------------------|------------------|---------------------|-----------------|
|                 | <u>EXPENDITURES</u> | <u>REVENUE</u>   | <u>EXPENDITURES</u> | <u>REVENUE</u>  |
| GENERAL FUNDS   | \$812,872           |                  | \$699,493           |                 |
| CASH FUNDS      | \$230,131           |                  | \$233,585           |                 |
| FEDERAL FUNDS   |                     |                  |                     |                 |
| REVOLVING FUNDS | \$165,555           | \$165,555        | \$85,555            | \$85,555        |
| TOTAL FUNDS     | <u>\$1,208,558</u>  | <u>\$165,555</u> | <u>\$1,018,633</u>  | <u>\$85,555</u> |

Explanation of Estimate:

LB 472 establishes the Office of Regulatory Management (an agency), which is under the direct control and supervision of the Director of Regulatory Management who is appointed by the Governor.

LB 472 includes provisions for appropriate staff to carry out the duties and programs assigned to the office. The operative date is three months after adjournment of the Legislature. The below information highlights impact by agency, followed by a chart of impact for PSL.

**Dept. of Administrative Services:**

Any additional office space would require DAS State Building Division (SBD) to manage such requests and would request additional revolving fund spending authority to provide space to accommodate any potential changes and/or expansions. The current rent estimate per person is between \$4,800 to \$5,400. There would also be a one-time cost for furniture, fixtures, and equipment (FFE) of about \$8,000 per person.

This could also incur one-time and on-going services from the DAS Office of the Chief Information Officer (OCIO). The space(s) may require one-time network setup costs estimated at \$815 plus monthly services for additional phone, computer lease, and other technology services estimated at \$254 per month. DAS-OCIO would request additional revolving fund spending authority to provide these one-time and on-going services.

DAS-SBD and OCIO would request an increase in revolving fund appropriate that is sufficient to cover the additional operational costs because of LB 472. Annually, low estimates per employee would be \$15,848 and high estimates would be \$17,263. Should the newly established Office require ten employees, DAS averaged the high and low estimates to determine approximate annual revolving fund appropriation requests combined for SBD and OCIO to be \$165,555 the first year (includes the one-time costs), and \$85,555 in the following years.

The Office of Regulatory Management would be billed for the services provided.

**Dept. of Agriculture:**

LB472 requires the Department of Agriculture conduct and communicate an internal review of all regulatory requirements. Section 2 (6) defines a regulatory requirement as “any action or step that must be taken or piece of information that must be provided in accordance with legislation, regulation, guidance, policy or forms” excluding internal management within the agency. The initial review must be completed and communicated to the Office of Regulatory Management no later than six months after the effective date of the act. Over 85% of the Department’s budget covers responsibilities as a regulatory agency with numerous statutes that have indeterminable actions and steps. It is unfeasible for the Department to reach the initial deadline without additional employee time. The shear scope of the bill and knowledge needed to ascertain the information requested will make it difficult, if not

impossible, to fill a temporary position needed to complete the requirement by the stringent deadline. Any additional assistance procured would be included in a mid-biennium request as fiscal impact is unknown at this time.

**Dept. of Banking & Finance:**

State agencies, including the Nebraska Department of Banking and Finance (NDBF), would be required to complete an internal review of all regulatory requirements currently in effect within 6 months of the effective date of the Act; updates will also be required at the ORM's request or every two years. The review is to include each NDBF regulatory requirement, its governing regulation, statutory authority or requirement, and other relevant information. The analysis requires monetized estimates of nonmonetized costs or benefits when such an estimate is feasible, and quantitative estimates of nonmonetized effects when such an estimate is not feasible. If neither is feasible, agencies shall provide qualitative descriptions of nonmonetized costs and benefits. In addition, agencies are to provide ORM with evaluations, reports, needs assessments, or other due diligence upon request. The Department is unable to meet these requirements with existing resources. To accomplish these duties, the Department estimates the need for an additional Attorney III and an Accountant III.

**Dept. of Environment & Energy:**

To fulfill the requirements of LB 472, NDEE would hire one Attorney III and provide for \$250,000 of contractual costs for the cost to benefit ratio of the regulations, requiring a contracted economist. NDEE believe this portion would need to be contracted out as that skillset is not within the agency.

**Dept. of Health & Human Services:**

The Department of Health and Human Services (DHHS) would need an additional FTE across the Divisions to assist with the Regulatory requirements. There are approximately 348 chapters of regulations across DHHS, which would require possibly hundreds of new and current staff hours to review the thousands of pages within those chapters.

**Dept. of Revenue:**

The Department of Revenue will need to hire a Revenue Economist to implement LB 472.

**Dept. of Transportation:**

If enacted, NDOT may incur expense up to \$50,000 which can be covered with the existing appropriation.

| Personal Services                        |                |                     |         |                  |                  |
|--|----------------|---------------------|---------|------------------|------------------|
|  |                | Number of Positions |         | Expenditures     |                  |
| Agency                                   | Position Title | FY25-26             | FY26-27 | FY25-26          | FY26-27          |
| <b>Dept. of Agriculture</b>              | TBD            | TBD                 | TBD     | TBD              | TBD              |
| <b>Dept. of Banking &amp; Finance</b>    | Attorney III   | 1.0                 | 1.0     | \$76,856         | \$78,777         |
|  | Accountant III | 1.0                 | 1.0     | \$61,321         | \$62,854         |
| <i>Benefits</i>                          |                |                     |         | \$84,168         | \$84,168         |
| <i>Operating</i>                         |                |                     |         | \$7,786          | \$7,786          |
| <b>TOTAL (Cash Funds)</b>                |                |                     |         | <b>\$230,131</b> | <b>\$233,585</b> |
| <b>Dept. of Environment &amp; Energy</b> | Attorney III   | 1.0                 | 1.0     | \$75,400         | \$79,170         |

|   |                                  |      |     |                    |                  |
|---|----------------------------------|------|-----|--------------------|------------------|
| <i>Benefits</i>                             |                                  |      |     | \$23,940           | \$25,136         |
| <i>Operating</i>                            |                                  |      |     | \$279,082          | \$30,116         |
| <b>TOTAL (General Funds)</b>                |                                  |      |     | <b>\$378,422</b>   | <b>\$134,422</b> |
|   |                                  |      |     |                    |                  |
| <b>Dept. of Health &amp; Human Services</b> | V73210 - DHHS Program Specialist | 0.75 | 1.0 | \$38,950           | \$54,530         |
|   | N00700 - Health Economist        | 0.75 | 1.0 | \$74,880           | \$104,832        |
|   | G78791 - DHHS Program Manager I  | 1.50 | 2.0 | \$90,901           | \$127,262        |
| <i>Benefits</i>                             |                                  |      |     | \$71,656           | \$100,318        |
| <i>Operating</i>                            |                                  |      |     | \$54,663           | \$76,529         |
| <b>TOTAL (General Funds)</b>                |                                  |      |     | <b>\$331,050</b>   | <b>\$463,471</b> |
|   |                                  |      |     |                    |                  |
| <b>Dept. of Revenue</b>                     | A29511 Revenue Economist         | 1.0  | 1.0 | \$74,000           | \$76,400         |
| <i>Benefits</i>                             |                                  |      |     | \$24,400           | \$25,200         |
| <i>Capital Outlay</i>                       |                                  |      |     | \$5,000            |                  |
| <b>TOTAL (General Funds)</b>                |                                  |      |     | <b>\$103,400</b>   | <b>\$101,600</b> |
|   |                                  |      |     |                    |                  |
| TOTAL General Funds                         |                                  |      |     | \$812,872          | \$699,493        |
| TOTAL Cash Funds                            |                                  |      |     | \$230,131          | \$233,585        |
| <b>TOTALS</b>                               |                                  |      |     | <b>\$1,043,003</b> | <b>\$933,078</b> |

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 472**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Banking and Finance

Prepared by: <sup>(3)</sup> Shauna Paolini Date Prepared: <sup>(4)</sup> 01-29-2025 Phone: <sup>(5)</sup> 402-471-4954

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                    | <u>FY 2025-26</u>   |                | <u>FY 2026-27</u>   |                |
|--------------------|---------------------|----------------|---------------------|----------------|
|                    | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS      |                     |                |                     |                |
| CASH FUNDS         | 230,131             |                | 233,585             |                |
| FEDERAL FUNDS      |                     |                |                     |                |
| OTHER FUNDS        |                     |                |                     |                |
| <b>TOTAL FUNDS</b> | <b>230,131</b>      |                | <b>233,585</b>      |                |

**Explanation of Estimate:**

LB 472 would adopt the Regulatory Management Act (Act). It would establish a new agency, the Office of Regulatory Management (ORM). State agencies, including the Nebraska Department of Banking and Finance (NDBF), would be required to complete an internal review of all regulatory requirements currently in effect within 6 months of the effective date of the Act; updates will also be required at the ORM's request or every two years. The review is to include each NDBF regulatory requirement, its governing regulation, statutory authority or requirement, and other relevant information. The analysis requires monetized estimates of nonmonetized costs or benefits when such an estimate is feasible, and quantitative estimates of nonmonetized effects when such an estimate is not feasible. If neither is feasible, agencies shall provide qualitative descriptions of nonmonetized costs and benefits. In addition, agencies are to provide ORM with evaluations, reports, needs assessments, or other due diligence upon request.

The Department is unable to meet these requirements with existing resources. To accomplish these duties, the Department estimates the need for an additional Attorney III and an Accountant III.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2025-26</u>      | <u>2026-27</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>25-26</u>               | <u>26-27</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Attorney III              | 1                          | 1            | 76,856              | 78,777              |
| Accountant III            | 1                          | 1            | 61,321              | 62,854              |
| Benefits.....             |                            |              | 84,168              | 84,168              |
| Operating.....            |                            |              | 7,786               | 7,786               |
| Travel.....               |                            |              |                     |                     |
| Capital outlay.....       |                            |              |                     |                     |
| Aid.....                  |                            |              |                     |                     |
| Capital improvements..... |                            |              |                     |                     |
| <b>TOTAL.....</b>         |                            |              | <b>230,131</b>      | <b>233,585</b>      |

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-10-25

Phone: (5) 471-6719

|                      | <u>FY 2025-2026</u> |         | <u>FY 2026-2027</u> |         |
|----------------------|---------------------|---------|---------------------|---------|
|                      | EXPENDITURES        | REVENUE | EXPENDITURES        | REVENUE |
| <b>GENERAL FUNDS</b> | \$341,562           |         | \$478,187           |         |
| <b>CASH FUNDS</b>    |                     |         |                     |         |
| <b>FEDERAL FUNDS</b> |                     |         |                     |         |
| <b>OTHER FUNDS</b>   |                     |         |                     |         |
| <b>TOTAL FUNDS</b>   | \$341,562           | \$0     | \$478,187           | \$0     |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB472 establishes the Office of Regulatory Management, which reports directly to the Governor. This office will serve as an Agency whose services are primarily for the support and regulation of other State Agencies in carrying out their regulatory functions. Each Agency will be required to conduct and communicate to the office an internal review of all regulatory requirements currently in effect and update such reviews every two years.

The Department of Health and Human Services (DHHS) would need an additional FTE across the Divisions to assist with the Regulatory requirements. There are approximately 348 chapters of regulations across DHHS, which would require possibly hundreds of new and current staff hours to review the thousands of pages within those chapters. In order to produce a quality analysis of the cost-benefit of any regulation, it is recommended that DHHS employ a health economist.

**MAJOR OBJECTS OF EXPENDITURE**

| PERSONAL SERVICES:              | NUMBER OF POSITIONS |       | 2025-2026        | 2026-2027        |
|---------------------------------|---------------------|-------|------------------|------------------|
|                                 | 26-26               | 26-27 | EXPENDITURES     | EXPENDITURES     |
| POSITION TITLE                  |                     |       |                  |                  |
| N00700 - Health Economist       | 0.75                | 1.0   | \$74,880         | \$104,832        |
| G78791 - DHHS Program Manager I | 1.50                | 3.0   | \$136,352        | \$190,893        |
| Benefits.....                   |                     |       | \$73,931         | \$103,504        |
| Operating.....                  |                     |       | \$56,399         | \$78,958         |
| Travel.....                     |                     |       |                  |                  |
| Capital Outlay.....             |                     |       |                  |                  |
| Aid.....                        |                     |       |                  |                  |
| Capital Improvements.....       |                     |       |                  |                  |
| <b>TOTAL.....</b>               |                     |       | <b>\$341,562</b> | <b>\$478,187</b> |

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 472**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Board of Engineers and Architects

Prepared by: <sup>(3)</sup> Jon Wilbeck Date Prepared: <sup>(4)</sup> January 30, 2025 Phone: <sup>(5)</sup> 402-471-2021

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2025-26</u>   |                | <u>FY 2026-27</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

**Explanation of Estimate:**

It is not clear to this agency what is involved in the "internal review" that it must prepare. If an internal review is merely listing the statutory authority and summaries of what our regulation allows licensed architects and professional engineers to do or not to do, then current agency staff can handle it with existing resources. However, if the intent is that a more complex and detailed analytical review is required, the internal review may involve outside consultants with specialized knowledge. Without further clarification, we assume it involves only the statutory authority and summary of requirements, which would have no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2025-26</u>      | <u>2026-27</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>25-26</u>               | <u>26-27</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |



Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 472**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Secretary of State

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 1-29-2025 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2025-26</u>   |                | <u>FY 2026-27</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | \$50,000            | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | \$50,000            | _____          | _____               | _____          |

**Explanation of Estimate:**

It is anticipated that Section 3, Subsection 2, of LB472 would result in a significant increase in staff time to research historical records and respond to agency questions, at least during the initial establishment of the baseline catalog of regulatory requirements. As such, we anticipate an increase in expenditures of approximately \$50,000 for temporary staffing in FY26, which would be equivalent to two temporary employees for six months.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2025-26<br/>EXPENDITURES</u> | <u>2026-27<br/>EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------|---------------------------------|
|                           | <u>25-26</u>               | <u>26-27</u> |                                 |                                 |
| Benefits.....             | _____                      | _____        | _____                           | _____                           |
| Operating.....            | _____                      | _____        | \$50,000                        | _____                           |
| Travel.....               | _____                      | _____        | _____                           | _____                           |
| Capital outlay.....       | _____                      | _____        | _____                           | _____                           |
| Aid.....                  | _____                      | _____        | _____                           | _____                           |
| Capital improvements..... | _____                      | _____        | _____                           | _____                           |
| TOTAL.....                | _____                      | _____        | \$50,000                        | _____                           |

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 472**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Real Estate Commission

Prepared by: <sup>(3)</sup> Joseph D. Gehrki Date Prepared: <sup>(4)</sup> 01/15/2025 Phone: <sup>(5)</sup> 402-471-2004

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2025-26</u>   |                | <u>FY 2026-27</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | 0                   | _____          | 0                   | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

There will be no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2025-26</u>      | <u>2026-27</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>25-26</u>               | <u>26-27</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |