

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: February 25, 2025  
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**LB 463**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2025-26</b>		<b>FY 2026-27</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS	\$1,500,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill requires the Nebraska Department of Education (NDE) to provide grants to school districts to develop cardiac emergency response plans with funds from the Medicaid Managed Care Excess Profit Fund which is managed within the Department of Health and Human Services (DHHS). The bill indicates the total amount of grants shall not exceed \$1.5 million however it is unclear if this is intended to be one time or ongoing and when it is to begin. The fiscal impact assumes the funding is one time and will occur in FY26.

There may be administrative expenses for NDE to coordinate the grants and monitor for compliance. DHHS indicates to coordinate funding with NDE a memorandum of understanding and procurement agreement would need to be entered into but these expenses can be absorbed by the agency. The fund source for administration is assumed to be General Funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: <b>463</b>	AM:	AGENCY/POLT. SUB: <b>Department of Health and Human Services</b>	
REVIEWED BY: Kimberly Burns	DATE: 02/26/2025	PHONE: (402) 471-4171	
COMMENTS: The Department of Health and Human Services' estimate of fiscal impact from LB 463 appears reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-25-25

Phone: (5) 471-6719

	<u>FY 2025-2026</u>		<u>FY 2026-2027</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>	\$1,500,000			
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$1,500,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB463 requires the Nebraska Department of Education (NDE) to provide grants to school districts for costs associated with a cardiac emergency response plan. The Department of Education is responsible for developing and implementing the grant program, but the program’s fund source for the grants is the Medicaid Managed Care Organization (MCO) Excess Profit fund. LB463 lists the maximum funding for these grants to be one million five hundred thousand dollars. This fiscal note assumes the funding would be provided during state fiscal year 2026 and would be one time funding. The Department of Health and Human Services (DHHS) will need to work with the Department of Education to provide funding from the MCO excess profit fund. This could include procurement with a memorandum of understanding between DHHS and NDE.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2025-2026	2026-2027
		26-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$1,500,000	
Capital Improvements.....					
<b>TOTAL.....</b>				\$1,500,000	\$0