

Updated to reflect all amendments adopted to date.

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		800,000		1,500,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		800,000		1,500,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 434, as amended, changes fees charged by the Fire Marshal.

The following fee changes are included in LB 434:

Fee Type	Old Rate	New Rate
Fireworks display permit	\$10	\$100
Fireworks Distributor's License	\$500	\$1,000
Fireworks Jobber's License	\$200	\$400
Fireworks Retailer's License	\$25	\$100
Fire Alarm Inspections	NTE \$100	NTE \$200
State Fire Code inspection and compliance, late submittal	\$50	50% of Projected cost
Fire Safety Inspections	\$25-\$150	\$50-\$300
Plan Reviews*	NTE \$500	NTE \$5,000
Plan Reviews for accessibility standards and specifications	NTE \$250	NTE \$5,000
Water Based Fire Protection Certificate (and renewals)	NTE \$100	NTE \$200
Tank Registration for farm or residential (one-time fee)	\$5	\$10
Tank Installation Permit	\$50	\$75
Tank Registration Permit (annual)	\$30	NTE \$60

\*New rate to be effective September 1, 2025

NTE = Not to exceed

AM1334 changed the maximum plan review rate from \$10,000 to \$5,000.

The Fire Marshal estimates the total additional cash fund revenue from the fee changes to be \$800,000 in FY2025-26 and \$1,500,000 annually beginning in FY2026-27. The projections are based on historical data. There is no basis to disagree with these estimates.

LB 434, as amended, has the emergency clause. Increased fee revenue will begin in FY2025-26. The Fire Marshal shows partial year collections in FY2025-26 due to the delayed Plan Review fee increase.

The Fire Marshal also estimates a General Fund expenditure reduction. LB 434 raises allowable fees, but is silent regarding expenditures. The estimated Cash Fund revenue increase could be used to reduce General Fund reliance. That action would need to be taken through the budget process.

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup>** 434 AM 750 FA201

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal

Prepared by: <sup>(3)</sup> Regina Shields/Deb Hostetler Date Prepared: <sup>(4)</sup> 05/12/2025 Phone: <sup>(5)</sup> 402-471-9477

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>-800,000</u>	<u></u>	<u>-1,500,000</u>	<u></u>
CASH FUNDS	<u>800,000</u>	<u>800,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>0.00</u>	<u>800,000</u>	<u>0.00</u>	<u>1,500,000</u>

**Explanation of Estimate:**

The highest plan review fee decreased from \$10,000 to \$5,000. This is resulting in a lower cash fund revenue in FY2027 from the original fiscal note.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				