PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden January 23, 2025 402-471-0057 **LB 378**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2025-26 EXPENDITURES REVENUE		FY 2026-27			
_			EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINIST	RATIVE SERVICES	STATE BUDGET DIVISION: RE	VIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 378	AM:	AGENCY/POLT. SUB: Net	oraska Community College Association		
REVIEWED BY	: Kimberly Burns	DATE: 01/23/2025	PHONE: (402) 471-4171		
COMMENTS: The Nebraska Community College Association's estimate of no fiscal impact from LB 378 appears reasonable.					

ADMINISTR	ATIVE SERVICES	STATE BUDGET DIVISION: RE	VIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 378	AM:	AGENCY/POLT. SUB: Me	tropolitan Community College		
REVIEWED BY:	Kimberly Burns	DATE: 01/24/2025	PHONE: (402) 471-4171		
COMMENTS: The Metropolitan Community College's estimate of no fiscal impact from LB 378 appears reasonable.					

LB ⁽¹⁾ 378			FISCAL NOTE			
State Agency OR Political Subdivision Name:	Nebraska Commu	Nebraska Community College Association				
Prepared by: (3) Courtney Wittstruck	Date Prepared: (4)	Jan. 23, 2025 Phone:	(5) 402-381-2084			
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDI	VISION			
	TV 2027 20	EV of	200 05			
<u>EXPENDITUR</u>	<u>Y 2025-26</u> <u>ES REVENUE</u>	EXPENDITURES	<u>026-27</u> <u>REVENUE</u>			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS	_	-				
TOTAL FUNDS						
Explanation of Estimate:						
No fiscal impact.						
	OWN BY MAJOR OBJECT	TS OF EXPENDITURE	<u>-</u>			
Personal Services:	NUMBER OF BOOKERON	C 2227 22	2022.25			
POSITION TITLE	NUMBER OF POSITION <u>25-26</u> <u>26-27</u>	S 2025-26 <u>EXPENDITURES</u>	2026-27 EXPENDITURES			
		_				
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

State Agency OR Political	Subdivision Name: ⁽²⁾	Metropolitan Community College				
Prepared by: (3) Brenda Schumacher		Date Prepared: (4) 1/23/2025 P		Phone: (5)	(531)622-2406	
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL	SUBDIVIS	ION	
	<u>FY 9</u>	<u> 2025-26</u>		FY 2026-	<u>-27</u>	
	EXPENDITURES	<u>REVENUE</u>	EXPENDITUR	RES	<u>REVENUE</u>	
GENERAL FUNDS	0	0	0		0	
CASH FUNDS	0	0	0		0	
FEDERAL FUNDS	0	0	0		0	
OTHER FUNDS	0	0	0		0	
TOTAL FUNDS	0	0	0		0	
Explanation of Estimate	e					
		any contracts with any fonave no financial impact to		equisition by	y purchase, lease, or	

<u>BREAK</u>	<u>DOWN BY MA.</u>	<u>IOR OBJECTS O</u>	<u> F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF POSITIONS		2025-26	2026-27
POSITION TITLE	<u>25-26</u>	26-27	EXPENDITURES	EXPENDITURES
	_			
Benefits	•••			
Operating				
Travel	• • • •			
Capital outlay				
Aid				
Capital improvements	••••			
TOTAL				-

LB (1)	378					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebraska State College System				
Prepared	by: (3)	Brenda Owen	Date Prepared: (4)	1-21-2025	Phone: (5)	471-2507	
		ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION	
		TOX/	2027 22		EW again		
		EXPENDITURES	2025-26 REVENUE	EXPENDIT	<u>FY 2026</u> <u>TURES</u>	REVENUE	
GENERA	L FUN	DS					
CASH FU	INDS			_			
FEDERA	L FUNI	DS					
OTHER I							
TOTAL I				_			
							
Explanati	ion of E	stimate:					
No fiscal	l impac	:t					
Personal	Samzica		VN BY MAJOR OBJECT	TS OF EXPENDIT	URE		
			UMBER OF POSITION <u>25-26</u> <u>26-27</u>	S 2025-9 EXPENDIT		2026-27 EXPENDITURES	
Benefits				_			
Capital or	utlay						
Aid							
		nents					
TOTA	AL						