

PREPARED BY: Shelly Glaser
 DATE PREPARED: February 20, 2025
 PHONE: 402-471-0052

LB 323

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB323 would amend Nebraska §39-1348 to allow the Nebraska Department of Transportation (NDOT) to publish notices of upcoming contract opportunities with an estimated cost of less than \$250,000 on an NDOT officially designated webpage. This would be done in addition to advertising for these sealed bids in the newspaper. Also, this bill would modify Nebraska §39-1355 for NDOT's authority to construct a building, by increasing the dollar threshold to not exceed the adjusted limit for capital construction projects specified in Nebraska §81-1114.

The NDOT has indicated no fiscal impact.

There is no basis to disagree with this estimation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 323	AM:	AGENCY/POLT. SUB: : Nebraska Department of Transportation	
REVIEWED BY: Joe Massey	DATE: 2/19/2025	PHONE: (402) 471-4181	
COMMENTS: Nebraska Department of Transportation's assessment of no net fiscal impact from LB323 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 323

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 2/14/2025 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB323 would add an official webpage designated by the Department of Transportation (NDOT) as a means for publication of notice to advertise for sealed bids. The bill also provides a revision to Neb. Rev. Stat. §39-1355 allowing NDOT to construct any building which does not have an estimated cost exceeding the adjusted limit for capital construction projects specified in section 81-1114.

No fiscal impact is anticipated to the Department of Transportation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____