

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS	See Below		See Below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 29 amends the Administrative Procedure Act. It mandates all state agencies conduct a review of existing and pending rules and regulations beginning in January of 2026 and every 3 years thereafter. The reviews findings are to be submitted to the Clerk of the Legislature by June 30th each year it is conducted. Each rule and regulation are to be evaluated in the following ways:

- Is it essential for health, safety or welfare of the public?
- Do the costs of the rule outweigh the benefit?
- Can effectiveness of the rule be measured?
- Has a less restrictive alternative been considered?
- Is there a supporting statute, federal mandate, or court decision?

Once received by the Legislature, the reference committee is to disperse the agency's report to the corresponding committee. Those committees are to review and electronically submit a report based on that review back to the Clerk. These reports are to contain:

- Suggested legislation to clarify rules
- Recommendations for clarifications to the rules.

The bill suspends agency rule making during this review process unless the rule affects health, safety and welfare of the public, is time sensitive or has a state or federal deadline.

This bill will have a fiscal impact. The Department of Administrative Services (DAS) submitted a fiscal note with estimates of additional costs for the Department of Correctional Services, The Department of Health and Human Services, and the Department of Environment and Energy. DAS furthermore estimates costs associated with the bill can be absorbed by the Department of Banking and Finance, the Department of Revenue and the State Patrol.

The estimate from the Department of Health and Human Services indicates the need to hire additional FTE's, 5 in FY2025-26 and 2 more in FY2026-27, and estimate a cost of \$451,387 in FY2025-26 and 631,943 in FY2026-27.

The Real Property Appraiser Board indicated an inability to absorb the cost of this bill and estimated a cost of \$18,000 in FY2025-26 for consultants.

Several other agencies indicated the ability to absorb the costs associated with this bill in their current appropriation. For some agencies, additional funds will be required. This fiscal note will be revised if additional information is received.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 29	AM:	AGENCY/POLT. SUB: Secretary of State	
REVIEWED BY: Ryan Yang	DATE: 1/12/25	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Secretary of State.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: Department of Health and Human Services
REVIEWED BY: Jacob Leaver	DATE: 2/7/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Health and Human Services' estimated fiscal impact as a result of LB 29.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: Department of Transportation
REVIEWED BY: Jacob Leaver	DATE: 1/23/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Transportation's statement that current appropriations can absorb any costs as a result of LB 29.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: Nebraska Real Estate Commission
REVIEWED BY: Ryan Yang	DATE: 1/16/25	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Real Estate Commission.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: Nebraska Real Property Appraiser Board
REVIEWED BY: Ryan Yang	DATE: 1/12/25	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Real Property Appraiser Board.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: University of Nebraska System
REVIEWED BY: Ryan Yang	DATE: 1/15/25	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the University of Nebraska System.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 29	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Jacob Leaver	DATE: 1/23/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Administrative Services' estimate of no fiscal impact as a result of LB 29.		

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) - REVISED
ENTERPRISE

Prepared by: ⁽³⁾ Sarah Skinner Date Prepared: ⁽⁴⁾ 02/05/2025 Phone: ⁽⁵⁾ 402-419-4229

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$682,102		\$873,294	
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS				
TOTAL FUNDS	<u>\$682,102</u>		<u>\$873,294</u>	

Explanation of Estimate:

LB 29 proposed to implement a review of all existing and pending rules and regulations every three years beginning January 1, 2026. The agency head is to designate an individual responsible for the oversight and review and each agency is to submit a detailed report electronically to the Clerk of the Legislature on or before June 30 of the year the review is conducted.

The report is to include whether the rule or regulation is essential to the health, safety or welfare of the public; whether the costs outweigh the benefits; whether the agency has a process to measure the effectiveness of the rule or regulation; whether a less restrictive alternative has been considered; and whether the rule or regulation was promulgated as a result of a statutory requirement, federal mandate or court decision. The operative date for this bill is three months after the adjournment of the Legislature.

The requirements of this bill can be completed utilizing the existing resources of the **Department of Administrative Services** there is no fiscal impact.

The **Department of Banking & Finance** expects to be able to absorb the additional legal resources required and would not have a fiscal impact.

The **Nebraska Department of Correctional Services** would need to hire a legislative coordinator. The minimum salary is \$26,509 X 40 hours X 52 weeks = \$55,138.72.

The **Department of Health & Human Services** would require additional full-time employees to complete the requirements of LB29. The total personnel costs are estimated to be \$481,983 the first fiscal year and \$671,505 the second fiscal year for seven staff to be added across the Agency. Current staff from across all of the Divisions would have to dedicate significant time to complete the required reviews, absorbing an estimated five hundred hours of work. Additional staff may be required if the workload cannot be sufficiently managed by the current and new staff.

In accordance with Nebraska Revised Statute 84-901 (1), the **Nebraska Military Department** would not be subject to LB29 and there is no fiscal impact.

It is estimated that there will be minimal costs to the **Department of Revenue** to implement this bill.

LB29 would not have a fiscal impact on the **Nebraska State Patrol**.

The table below summarizes the associated costs for agencies to hire employees to fulfill the requirements of LB29.

Agency	Position Title	Number of Positions		Expenditures	
		FY25-26	FY26-27	FY25-26	FY26-27
Dept. of Correctional Services	Legislative Coordinator	1.0	1.0	\$55,139	\$56,933
	<i>Benefits</i>			\$40,733	\$45,199
	<i>Operating</i>			\$6,421	\$4,796
	TOTAL			\$102,293	\$106,929
Dept. of Environment & Energy	Attorney III	1.0	1.0	\$75,400	\$79,170
	<i>Benefits</i>			\$23,940	\$25,136
	<i>Operating</i>			\$29,082	\$30,116
	TOTAL			\$128,422	\$134,422
Dept. of Health & Human Services	V73210 - Program Specialists	4.5	6.0	233,700	\$327,181
	G78791 - Program Manager I	0.75	1.0	\$45,451	\$63,637
	<i>Benefits</i>			\$97,703	\$136,784
	<i>Operating</i>			\$74,533	\$104,47
	TOTAL			\$451,387	\$631,943
	TOTALS (GF)			\$682,102	\$873,294

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26 EXPENDITURES	2026-27 EXPENDITURES
	25-26	26-27		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				

TOTAL.....

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-7-2025

Phone: (5) 471-6719

	<u>FY 2025-2026</u>		<u>FY 2026-2027</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$451,387		\$631,943	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$451,387	\$0	\$631,943	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Department of Health and Human Services (DHHS) would require additional FTEs to complete the requirements of this bill. The total personnel costs are estimated to be \$451,387 the first fiscal year and \$631,943 the second fiscal year for seven staff to be added across the Agency. Current staff from across all of the Divisions would have to dedicate significant time to complete the required reviews, absorbing an estimated five hundred hours of work. Additional staff may be required if the workload cannot be sufficiently managed by the current and new staff.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2025-2026	2026-2027
	26-26	26-27	EXPENDITURES	EXPENDITURES
K73210 – DHHS Program Specialist	4.5	6.0	\$233,700	\$327,181
V78791 – DHHS Program Manager I	.75	1.0	\$45,451	\$63,631

Benefits.....	\$97,703	\$136,784
Operating.....	\$74,533	\$104,347
Travel.....		
Capital Outlay.....		
Aid.....		
Capital Improvements.....		
TOTAL.....	\$451,387	\$631,943

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Geologists

Prepared by: ⁽³⁾ Jean Lais Date Prepared: ⁽⁴⁾ 1/16/2025 Phone: ⁽⁵⁾ 402-471-3061

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Board of Geologists does not anticipate any significant increase in expenditures or revenue as a result of the reporting requirements in LB29.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Board of Landscape Architects

Prepared by: ⁽³⁾ Jean Lais Date Prepared: ⁽⁴⁾ 1/16/2025 Phone: ⁽⁵⁾ 402-471-3061

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The State Board of Landscape Architects does not anticipate any significant increase in expenditures or revenue as a result of the reporting requirements in LB29.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Legislative Council

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 02/11/2025 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact on the Legislative Council.

Current staffing would absorb these duties.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 1/16/2025 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB29 would require each agency to conduct a review of all existing and pending rules and regulations beginning January 1, 2026 and every three years thereafter. Each agency shall submit electronically a detailed report of its findings along with any supporting documentation to the Clerk of the Legislature on or before June 30 in the year the review is conducted.

If enacted, NDOT has assumed that about 30 rules and regulations will be reviewed in 2026. Based on that assumption, the agency would need to hire a consultant during FY 2025-26 and every three years thereafter to assist in review, analysis, data collection and reporting. NDOT estimates this effort would take approximately 300-500 hours to accomplish, the cost of the consultant would be approximately \$50,000 and can be absorbed within the Department's current appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	50,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	50,000	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Real Estate Commission

Prepared by: ⁽³⁾ Joseph D. Gehrki Date Prepared: ⁽⁴⁾ 01/15/2025 Phone: ⁽⁵⁾ 402-471-2004

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	0	_____	0	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Any extra fees can be absorbed into the current agency budget.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Real Property Appraiser Board

Prepared by: ⁽³⁾ Tyler Kohtz Date Prepared: ⁽⁴⁾ January 10, 2025 Phone: ⁽⁵⁾ 402-471-9025

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	18,000	0	0	0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

A significant time burden would be placed on the Board's staff to review each rule or regulation, including any pending rule or regulation, to determine if each rule or regulation is essential to the health, safety, or welfare of the public; to determine if the costs of each rule or regulation outweigh the benefits; to identify and report if the agency has a process in place to measure the effectiveness of each rule or regulation; to determine and identify if less restrictive alternative have been considered for each rule or regulation; and to identify and report if each rule or regulation was promulgated as the result of a state statutory requirement, federal mandate, or court decision. As the Board's staff lacks the resources to conduct such review within its standard allocation of time, it is likely that the Board would have to contract with a third party to be responsible for such review. It is estimated that such review would require approximately 80 hours of work for the first report, and 20 hours of work for each report after. At an estimated contract rate of \$225.00 per hour for an individual qualified to conduct such review, the cost to the Board would be approximately \$18,000.00 for the first year, and \$4,500.00 for each report year after.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			18,000	0
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			18,000	0

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 29

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1-10-2025 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB ⁽¹⁾ 0029 Create a review process for agency rules and regulations

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Anne Barnes

Date Prepared:⁽⁴⁾ 01/14/2025

Phone:⁽⁵⁾ (402) 559-6300

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025 - 26		FY 2026 - 27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

Although the University is a state agency for some purposes, it does not engage in rule and regulation making like traditional state agencies. Thus, we do not have "rules" or "regulations" that would be subject to review.

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025 - 26 EXPENDITURES</u>	<u>2026 - 27 EXPENDITURES</u>
	<u>25 - 26</u>	<u>26 - 27</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				