

PREPARED BY: Clinton Verner
 DATE PREPARED: January 17, 2025
 PHONE: 402-471-0056

LB 180

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB180 exempts the Public Water and Natural Resources Project Contracting Act (administered by the Department of Natural Resources) from publishing bids. LB180 exempts the Department of Natural Resources contracts for all water infrastructure projects from competitive bidding requirements, receiving pre-approval for sole source contracts, and the pre-process required for contracts exceeding \$50,000.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 180	AM:	AGENCY/POLT. SUB: Department of Natural Resources	
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181	
COMMENTS: Concur with the Department of Natural Resources assessment of no fiscal impact from LB 180.			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 180

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Isabella Peterson Date Prepared: ⁽⁴⁾ 1/17/2025 Phone: ⁽⁵⁾ 402-560-2017

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

This bill includes clean-up language related to LB565 (2023), a bill to adopt the Public Water and Natural Resources Project Contracting Act (the "Act"). This bill adds the Act to the list of other alternative delivery project contracting acts found in Nebraska statute that are excepted from certain standard contracting requirements found in Chapter 73. Implementation of the bill is entirely administrative and therefore does not create any impact on agency budget or operations costs, but the flexible contracting methods in the Act create an undeterminable cost-savings over the development period for the applicable Department surface water or groundwater infrastructure projects.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u><u>0</u></u>	<u><u>0</u></u>