

PREPARED BY:
 DATE PREPARED:
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 February 13, 2026
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FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	38,000,000	0	0	0	38,000,000
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1248 would amend LB261 to increase the General Fund appropriation to the Department of Water, Energy, and Environment (DWEE) by \$38,000,000 in FY26-27, creates a General Fund aid earmark of \$38,000,000, and creates a restriction for the state aid. Fiscal impact of \$38,000,000 General Funds in FY26-27. Due to the earmark language, it is assumed the appropriation is for one-year only.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1248	AM:	AGENCY/POLT. SUB: Department of Water, Energy, and Environment
REVIEWED BY: Taten Raml	DATE: 1/27/2026	PHONE: (531) 310-4102
COMMENTS: Concur with the Department of Water, Energy, and Environment's assessment of fiscal impact from LB1248.		

Please complete ALL (5) blanks in the first three lines.

2026

LB⁽¹⁾ 1248

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

Department of Water, Energy, and Environment

Prepared by: ⁽³⁾ Isabella Peterson

Date Prepared: 1/23/26
⁽⁴⁾

Phone: ⁽⁵⁾ 402-560-2017

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2026-27		FY 2027-28	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	38,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	38,000,000			

Explanation of Estimate:

This bill expresses the intent to appropriate \$38,000,000 of General Funds for FY26-27 to the Department through Program 513 and requires its dispersal through a grant to a city of the first class which operates a publicly owned wastewater treatment facility that is subject to an National Pollutant Discharge Elimination System permit and that has experienced documented increases in industrial wastewater load resulting in treatment capacity or compliance challenges due to a calcium caseinate food ingredient manufacturing facility. The Department does not foresee an increase in administrative expenditures nor the need for additional staffing to award such grant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27 <u>EXPENDITURES</u>	2027-28 <u>EXPENDITURES</u>
	<u>26-27</u>	<u>27-28</u>		
Benefits.....				
...				
Operating.....				
....				
Travel.....				
.				
Capital outlay.....				
Aid.....			38,000,000	
.				
Capital improvements.....				
TOTAL.....			38,000,000	