



Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

December 31, 2025

The Honorable Jim Pillen
Governor of Nebraska
P.O. Box 94848
Lincoln, NE 68509

Mr. Brandon Metzler
Clerk of the Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Mike Hilgers
Attorney General of Nebraska
P.O. Box 98920
Lincoln, NE 68509

Subject: Opioid Prevention Funds Report

Dear Governor Pillen, Mr. Metzler and Attorney General Hilgers:

Pursuant to Neb. Rev. Stat § 71-2489, the Nebraska Department of Health and Human Services (DHHS) is submitting the following information regarding the use of funds appropriated under the Opioid Prevention and Treatment Act and the outcomes from such use.

Sincerely,

Thomas Janousek, Psy.D.
Director, Division of Behavioral Health

Attachment

Division of Behavioral Health

Opioid Prevention Funds Report

December 2025

Neb. Rev. Stat. § 71-2489

Opioid Settlement Activity

Department of Health & Human Services

As of July 2024, the DHHS Division of Behavioral Health (DBH) expended a total of \$64,362 of the opioid settlement funds. From the total expenditures, \$158.12 was utilized for travel expenses for members of the Opioid Settlement Remediation Advisory Committee (OSRAC). The OSRAC met five times in fiscal year (FY) 2024-2025.

The remaining \$64,203.88 was utilized by DHHS for hiring an Opioid Remediation Program Coordinator to manage the opioid settlement funds. Expenses include employee benefits, salary, and conference participation. The staff members' duties include serving as secretary for the Opioid Settlement Remediation Advisory Committee, acting as the Point of Contact (POC), and serving as grant manager for the opioid settlement grant opportunity.

Stipulations of the settlement funds provide a unique opportunity for the provision of capital construction expenditures for the development of opioid use treatment infrastructure projects. On July 1, 2025, DBH released the Request for Applications (RFA) grant opportunity as a result of the passage of LB1355, creating the Opioid Treatment Infrastructure Cash Fund. The grant supplies entities with the opportunity to develop opioid use treatment infrastructure to treat opioid use disorder (OUD) and substance use disorder (SUD). A total of five entities were presented with an Intent to Award. Future annual reporting will include information on grantees after agreements are finalized.

Nebraska State Fire Marshall (LB814 [2023])

In July 2024 and July 2025, the State Fire Marshall (SFM) was appropriated \$1,125,000 to develop a statewide wellness learning plan and connect first responders with behavioral health services, support, and training. The statewide wellness learning plan includes anonymous assessments, education, and awareness to promote resiliency development.

Following the appropriation of funds, SFM conducted stakeholder meetings to determine the most needed services able to reach the largest population. From the meetings, the most needed services are comprehensive mental health services with physical and financial stressors. Three (3) subawards were issued. Two (2) of the subawardee groups offered mental, physical, substance abuse counselling, and resiliency training to current, retired, and emeritus first responders as well as family members. One (1) of the subawardees allocated the subaward to designated groups of responders conducting peer training courses in crisis response intervention.

The next distribution of funds to the SFM will occur in July 2026.

Local Public Health Departments (LPHD)

The Opioid Prevention and Treatment Act appropriated \$500,000 to the local public health departments in Nebraska to facilitate prevention efforts, educate and train related to opioid use prevention and remediation, and data tracking efforts related to the opioid epidemic. Nebraska LPHDs received disbursement funds in December 2024 to facilitate these efforts.

Local Public Health Departments	FY 24-25 Funds Appropriated	Obligated Funds	Obligated Funds Spent	Obligated but Unspent
Central District Health Department	\$27,777.77	\$15,674.17	\$9,788.79	\$5,885.38
Dakota County Health Department*				
Douglas County Health Department	\$27,777.77	\$27,777.77	\$26,730.00	\$1,047.77
East Central District Health Department	\$27,777.77	\$24,237.92	\$1,225.00	\$23,012.92
Elkhorn Logan Valley Public Health Department	\$27,777.77	\$21,217.22	\$6,560.55	\$14,656.67
Four Corners Health Department	\$27,777.77	\$25,462.96	\$11,314.61	\$14,148.35
Lincoln-Lancaster County Health Department	\$27,777.77	\$0.00	\$27,777.77	\$0.00
Loup Basin Public Health Department	\$27,777.77	\$22,024.04	\$5,753.73	\$16,270.31
North Central District Health Department	\$27,777.77	\$21,567.77	\$6,210.00	\$15,357.77
Northeast Nebraska Public Health Department	\$27,777.77	\$27,777.77	\$19,455.61	\$8,322.16
Panhandle Public Health District	\$27,777.77	\$20,047.59	\$5,415.37	\$14,632.22
Public Health Solutions	\$27,777.77	\$27,777.77	\$22,925.31	\$4,852.46
Sarpy/Cass Public Health Department	\$27,777.77	\$23,312.65	\$4,465.12	\$18,847.53
South Heartland District Health Department	\$27,777.77	\$25,463.00	\$0.00	\$25,463.00
Southeast District Health Department	\$27,777.77	\$24,304.16	\$3,473.16	\$24,304.16
Southwest Nebraska Public Health Department	\$27,777.77	\$2,764.52	\$24,235.48	\$777.77
Three Rivers Public Health Department	\$27,777.77	\$0.00	\$27,777.77	\$0.00
Two Rivers Public Health Department	\$27,777.77	\$0.00	\$27,251.90	\$525.86
West Central District Health Department	\$27,777.77	\$24,054.05	\$3,723.72	\$24,054.05
Total	\$500,000.00	\$333,463.36	\$234,083.89	\$197,501.71

* Not eligible for Opioid Settlement funds per Neb. Rev. Stat § 71-1628.08.

Details for these initiatives are found in the appendices below.

Regional Behavioral Health Authorities (RBHA)

The RBHAs were appropriated \$3,000,000 as designated by the Opioid Treatment and Prevention Act, 2024. The appropriation of the funds enabled the Regions to continue working within their geographical areas to address opioid prevention, treatment, and recovery needs.

Behavioral Health Regions	Carried Over	FY 24-25 Funds Appropriated	Total Funds	Obligated Funds	Obligated Funds Spent	Obligated but unspent
Region 1	\$0.00	\$164,302.65	\$164,302.65	\$164,302.65	\$164,302.65	\$0.00
Region 2	\$0.00	\$153,376.04	\$153,376.04	\$153,376.04	\$119,109.00	\$34,267.04
Region 3	\$0.00	\$326,946.56	\$326,946.56	\$326,946.56	\$326,946.56	\$0.00
Region 4	\$0.00	\$257,499.06	\$257,499.06	\$257,499.06	\$82,742.41	\$174,756.65
Region 5	\$0.00	\$772,265.84	\$772,265.84	\$772,265.84	\$772,265.84	\$0.00
Region 6	\$0.00	\$1,325,609.85	\$1,325,609.85	\$1,325,609.85	\$319,549.66	\$1,006,060.19
Total	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$1,784,916.12	\$1,215,083.88

Details for these initiatives are found in the appendices below.

Appendices

The following appendices were provided by the entities to DHHS for the purposes of this report.

Opioid Settlement Fund Report

Reporting period: July 1, 2024- June 30, 2025

Agency Name	Central District Health Department
Funds Appropriated to Agency Appropriated: The past tense of ‘appropriate.’ Money which has been designated for a specific purpose or use. Appropriated funds refer to funds utilized to carry out provisions.	\$25,462.96
Funds Obligated from Agency Obligated: The past tense of “oblige.” An action and/or action legally or morally bound. Funds that have been committed to a specific purpose or activity and are subject to a legal liability to be paid out.	\$15,674.17 funds have been legally committed by the Board of Health for use in staffing and programming related to Opioid Prevention.
Funds Spent by Agency	\$9,788.79
Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	\$15,674.17
Contact Information (Email and Phone Number)	ksimonson@cdhd.ne.gov 308-385-5175 ext 1135

Purpose, Planning, and Priority Setting

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How was the planning process created?

When did this take place?

Where did the activity and/or project take place?

What lead to the distribution of these funds?

What was the intent of the funding?

The planning process for opioid prevention and intervention activities was guided by a review of local and statewide opioid data, primarily from the Nebraska Department of Health and Human Services and recent community health assessments. This process began in 2019, when Nebraska reported an opioid dispensing rate of 50.3 prescriptions per 100 persons, exceeding the national average of 46.7 per 100 persons. During the same period, the state documented 68 fatal overdoses, with 63 deaths involving opioids — representing nearly 35% of all drug-related deaths.

Recognizing the urgency, community partners—including CDHD, Region 3 Behavioral Health Services, area schools, and local coalitions—met to prioritize interventions that addressed both prevention and response. These planning sessions identified key needs: expanding community education, improving access to treatment and recovery services, and reducing prescription misuse.

Activities were implemented across Central District communities, focusing on both urban and rural populations to address disparities in access to services. Educational programs were held in schools and community centers, targeting youth and families at increased risk of misuse. Special attention was given to adolescents, as the report showed that between 2022 and 2023, opioid misuse among teens increased by 41%, signaling a resurgence in youth substance misuse.

Funding was directed toward activities with the greatest potential to reduce overdose rates and prevent initiation of opioid misuse. This prioritization was data-driven:

-Prevention and Education: The high prevalence of prescription misuse among teens (14.3% of high school students in 2019) and links between early nicotine, alcohol, or marijuana use and later opioid addiction justified investment in early intervention and school-based education.

-Harm Reduction and Treatment Access: Given the rise in fentanyl-related deaths and the risk of unknowingly consuming fentanyl-laced substances, funds supported Naloxone (Narcan) distribution and training for first responders and community members.

-Community Support Services: Funds were also allocated to expand access to treatment options, including medication-assisted treatment (MAT) and behavioral therapy, to address underlying mental health factors such as anxiety, depression, and trauma.

The primary intent of the funding was to reduce opioid-related harm through a coordinated strategy that balanced prevention, intervention, and treatment. Specifically, the goals were to:

-Prevent initiation of opioid misuse through education, awareness campaigns, and youth engagement through creation of a Youth Advisory Board (YAB).

-Increase community capacity to respond to overdoses through education about Naloxone, how to access and administer.

In conclusion the funded activities were prioritized based on clear evidence of need and were strategically aligned with statewide opioid prevention goals. The combination of educational outreach and treatment expansion was designed to curb the growing rates of opioid misuse and overdose—particularly among youth and working-age adults. The data underscores the importance of continued investment in both prevention and community resilience to reduce the long-term burden of the opioid crisis in Nebraska.

Funding Distribution Process

Describe how the funds were distributed. Some questions to consider when answering the prompt are:

To whom did you direct the funding to?

How did the entity decide to conduct this distribution?

When did the distribution occur?

Please note that specific information is needed in this section. This would include:

Agencies who have received funding.

The amount each agency received.

The funds for this project were not distributed to outside agencies but were instead managed internally by the Central District Health Department (CDHD) to support coordinated opioid prevention and education efforts. CDHD utilized the funds to implement activities in collaboration with community partners, ensuring that all expenditures directly advanced the project's objectives of reducing opioid misuse and increasing awareness about behavioral health connections.

Although no direct financial allocations were made to external entities, CDHD partnered closely with several key community organizations to enhance outreach and engagement:

- Region 3 Behavioral Health Services – Provided technical support and expertise in behavioral health and substance use prevention strategies.
- Central Nebraska Council on Alcoholism and Addictions (CNCAA) – Collaborated on prevention education materials and youth engagement.
- Grand Island Public Schools (GIPS) – Offered access to students and school settings.
- Juvenile Diversion Alternatives to Incarceration (JDAI) – Assisted in identifying at-risk youth and promoting prevention and education over punitive measures.
- AmeriCorps Healthy Minds Alliance – Supported facilitation of the Youth Advisory Board.

Funds were allocated to cover program coordination, educational resources, staff time, training, and youth engagement activities associated with the creation and operation of a Youth Advisory Board. This Board served as a leadership group of adolescents who focused on opioid education, harm reduction (including Narcan awareness), and the intersection of substance use with behavioral health. The internal management of funds ensured that all financial resources directly supported program delivery, rather than administrative

overhead or sub-granting to external organizations. The decision to retain and manage the funds within CDHD was made collaboratively with the agency's leadership team and project partners. This approach allowed for: greater flexibility and accountability in aligning expenditures with program goals; efficient coordination among multiple partners; and centralized oversight of training, materials, and youth engagement outcomes.

Funds were distributed internally and utilized across the project implementation period to support planning, recruitment, and programming. Initial allocations were made at the beginning of the fiscal year to launch partnership activities, with ongoing expenditures throughout the year for training sessions, educational materials, and Youth Advisory Board meetings.

Outcome and Impact

Specify the effect of funding the organization, program, or activity and the results of the completed or ongoing activities, services, and/or strategies. Some questions to consider when answering the prompt are:

How effective were the activities, services, and/or strategies?

What were/are the results?

Would the target population have been reached without this program, activity, or event?

What would have occurred if funding was not provided for the organization, program, and/or activity?

How has this program, activity, and/or event impacted the community, region, and state?

The implementation of opioid education and prevention strategies under this funding period proved highly effective in increasing awareness, reducing stigma, and enhancing community readiness to respond to opioid-related risks. Through collaboration with Region 3 Behavioral Health Services, CNCAA, Grand Island Public Schools, JDAI, and the AmeriCorps Healthy Minds Alliance, the Central District Health Department (CDHD) successfully established a Youth Advisory Board focused on opioid education, Narcan training, and the link between substance use and behavioral health.

This multi-sector approach allowed the program to reach diverse audiences, including youth, educators, parents, and service providers. Participants demonstrated increased understanding of opioid misuse risks, the importance of behavioral health support, and confidence in administering Narcan in an emergency.

Results of the Program

Key outcomes from the initiative include:

- **Youth Engagement:** The Youth Advisory Board (YAB) developed and delivered peer-led presentations that reached approximately 250 middle and high school students across Grand Island Public Schools through health fairs and GIPS Mental Health Summit. The YAB attended Leadership Unlimited Youth Summit on 5/1/25 and engaged 25 individuals. These sessions emphasized prevention, resilience, and the connection between mental health and substance use.
- **Community Collaboration:** The project strengthened interagency collaboration between schools, behavioral health services, and public health, improving coordination and consistency of messaging around substance use prevention. The

YAB visited schools, businesses, libraries, and nonprofits in Central City and Aurora to present CM materials. Engaged with roughly 10 business owners/staff in each area in March of 2025. Shared updates from YAB activities and networked with community members that work with youth, substances, and juvenile detention at the ATD & JDAI Hall Co Collab Meetings. There were approximately 10 attendees at each meeting. (3/27, 4/14, 4/17, 5/12, 5/22).

- **Behavioral Health Linkages:** Youth participants were connected to mental health resources and mentorship opportunities through partners such as Region 3 and CNCAA, helping to reduce isolation and stigma associated with substance use and behavioral health issues. The YAB promoted the CredibleMind Mental Health Platform on GI Family Radio on 3/5/25. The YAB attended CHIP meetings and worked with partners at CHI St. Francis to add CM to discharge packets in ED (4/14). Worked with director of ED at St. Francis to add CM QR Code and info in English and Spanish to all discharge packets from ED. Gave presentation to ED staff on CM resource 5/14/25-attended by 15 providers.

Reach and Necessity of the Program

The target population—youth and families at risk of opioid misuse—would not have been reached effectively without this initiative. Prior to this program, prevention education specific to opioids and Narcan was limited or fragmented within the region. The creation of a dedicated Youth Advisory Board provided a peer-driven model that resonated with students and filled a critical gap in prevention programming.

Without funding support, these activities would not have occurred at the same scale or with the same level of collaboration. The ability to coordinate partners, design culturally relevant materials, and compensate staff time relied heavily on the grant's financial support.

Community, Regional, and Statewide Impact

The program has had a meaningful impact on the Central District and beyond by:

- Increasing local awareness of opioid risks, particularly regarding the dangers of counterfeit pills and fentanyl-laced substances.
- Expanding access to life-saving information and training through Narcan education.
- Establishing a sustainable youth engagement model that can be replicated in other Nebraska communities.

- Strengthening community resilience by promoting the connection between mental health and substance use prevention, a critical factor in long-term recovery and wellness.

The collaborative framework developed through this project has enhanced the community's capacity to address emerging public health threats and fostered stronger partnerships that will sustain prevention efforts beyond the funding period.

Updates & Comments

Please provide any information, updates, and comments below.

The efforts initiated through this grant have established a sustainable framework for youth-led opioid prevention in the Central District. The Youth Advisory Board (YAB) has proven to be an effective platform for empowering young people to lead education and outreach efforts on opioid awareness, Narcan use, and the connection between substance use and behavioral health.

Moving forward, this important work will continue through the ongoing partnership between the Central District Health Department (CDHD) and the Central Nebraska Council on Alcoholism and Addictions (CNCAA) which has been formalized with a Memorandum of Agreement. Under this agreement, CDHD will continue to serve as the project manager and fiscal agent for the Opioid Settlement Funds, while CNCAA will oversee program implementation, training, and facilitation of the YAB.

The Youth Advisory Board has continued recruitment efforts to expand youth participation and ensure ongoing peer engagement in prevention work. Future funds will be utilized to support YAB-led activities, including educational campaigns, community outreach, and the development of youth-driven strategies that promote resilience and reduce the risks associated with opioid misuse.

Through this sustained collaboration, CDHD and CNCAA are committed to strengthening community capacity, elevating youth voices, and building a lasting culture of prevention and wellness across the region.

Opioid Settlement Fund Report

Purpose

The purpose of this report, as stated in the Opioid Prevention and Treatment Act, is to gather information on the use and outcomes achieved from the distribution of the opioid settlement funds. Please fill out the fields below with detailed descriptions for each prompt. Three (3) of the four (4) prompts are required in this report. If there are any questions related to the document, please reach out to DHHS.DBHPrevention@Nebraska.Gov.

Please report on funding appropriated, obligated, and spent during the state fiscal year below:

July 1st, 2024 – June 30th, 2025

This funding report is due on:

November 1st, 2025, End of Day

Agency Name	
Funds Appropriated to Agency <u>Appropriated</u> : The past tense of 'appropriate.' Money which has been designated for a specific purpose or use. Appropriated funds refer to funds utilized to carry out provisions.	
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Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	
Contact Information (Email and Phone Number)	

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When did this take place?

Where did the activity and/or project take place?

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Funding Distribution Process

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To whom did you direct the funding to?
How did the entity decide to conduct this distribution?
When did the distribution occur?

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The amount each agency received.
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Outcome/Impact of Funds

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How effective were the activities, services, and/or strategies?

What were/are the results?

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Other Updates/Comments (Optional)

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During the State Fiscal Year ending June 30, 2025, the accomplishments of the opioid settlement funding was the implementation plans for compliant use of funds, and to ensure that there were no duplicative activities funded with other funding streams. The delayed receipt of funding caused a delay in limited initiation of program activities during the reporting period.

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.

ELVPHD continues to collaborate with pharmacies, Stop Overdose Nebraska, schools, and other community partners on opioid prevention and public educational messages.

ELVPHD plans to continue expanding initial activities and utilizing our CredibleMind platform as a resource for the public in terms of opioid misuse and addiction. Evaluation criteria will expand into reporting or CredibleMind numbers, CredibleMind resources, etc.

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Funds Spent by Agency	
Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	
Contact Information (Email and Phone Number)	

Purpose, Planning, and Priority Setting

Describe how and why the completed or ongoing activities, services, and/or strategies were prioritized to be funded. Some questions to consider when answering the prompt are:

How was the planning process created?

When did this take place?

Where did the activity and/or project take place?

What lead to the distribution of these funds?

What was the **intent** of the funding?

Funding Distribution Process

Describe how the funds were distributed. Some questions to consider when answering the prompt are:

To whom did you direct the funding to?
How did the entity decide to conduct this distribution?
When did the distribution occur?

Please note that specific information is needed in this section. This would include:

Agencies who have received funding.
The amount each agency received.
When the distribution occurred.

Outcome/Impact of Funds

Specify the effect of funding the organization, program, or activity and the results of the completed or ongoing activities, services, and/or strategies. Some questions to consider when answering the prompt are:

How effective were the activities, services, and/or strategies?

What were/are the results?

Would the target population have been reached without this program, activity, or event?

What would have occurred if funding was not provided for the organization, program, and/or activity?

How has this program, activity, and/or event impacted the community, region, and state?

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.

Opioid Settlement Fund Report

Purpose

The purpose of this report, as stated in the Opioid Prevention and Treatment Act, is to gather information on the use and outcomes achieved from the distribution of the opioid settlement funds. Please fill out the fields below with detailed descriptions for each prompt. Three (3) of the four (4) prompts are required in this report. If there are any questions related to the document, please reach out to DHHS.DBHPrevention@Nebraska.Gov.

Please report on funding appropriated, obligated, and spent during the state fiscal year below:

July 1st, 2024 – June 30th, 2025

This funding report is due on:

November 1st, 2025, End of Day

Agency Name	Loup Basin Public Health Department
Funds Appropriated to Agency <u>Appropriated</u> : The past tense of 'appropriate.' Money which has been designated for a specific purpose or use. Appropriated funds refer to funds utilized to carry out provisions.	\$27,777.77
Funds Obligated from Agency <u>Obligated</u> : The past tense of "oblige." An action and/or action legally or morally bound. Funds that have been committed to a specific purpose or activity and are subject to a legal liability to be paid out.	\$22,024.04
Funds Spent by Agency	\$5,753.73
Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	\$0.00
Contact Information (Email and Phone Number)	ajeffres@lbphd.ne.gov 308-346-5795

Purpose, Planning, and Priority Setting

Describe how and why the completed or ongoing activities, services, and/or strategies were prioritized to be funded. Some questions to consider when answering the prompt are:

How was the planning process created?

When did this take place?

Where did the activity and/or project take place?

What lead to the distribution of these funds?

What was the **intent** of the funding?

The planning process was developed by identifying local needs around substance abuse prevention and then aligning available resources. Loup Basin Public Health Department collaborated with partners to determine effective strategies, including community education, awareness campaigns, and distribution of prevention tools.

The planning and implementation of the opioid program took place after Region 3 opioid settlement funds became available, with activities carried out during the most recent funding cycle.

The project took place across the Loup Basin Public Health Department service area, spanning nine counties in central Nebraska.

Funds were made available through Region 3's allocation of opioid settlement dollars, which were braided with other local resources to strengthen prevention efforts.

The funding was intended to support substance abuse prevention efforts. Specifically, the funds were used to host webinars with a national speaker, purchase radio ads to increase community awareness, and distribute lock boxes and Narcan carrying cases to enhance safe practices around opioid use.

Funding Distribution Process

Describe how the funds were distributed. Some questions to consider when answering the prompt are:

To whom did you direct the funding to?
How did the entity decide to conduct this distribution?
When did the distribution occur?

Please note that specific information is needed in this section. This would include:

Agencies who have received funding.
The amount each agency received.
When the distribution occurred.

The funding was directed toward substance abuse prevention activities intended to benefit individuals of all ages across the nine counties served by Loup Basin Public Health Department. Rather than sub-awarding funds directly to outside agencies, the health department coordinated activities that reached a broad range of community members. The distribution of resources occurred through:

Webinars – Hosted for schools, first responders, and the general public, providing education and training on opioid misuse and prevention.

Community Awareness Efforts – Radio ads were purchased to reach a wide audience across the nine-county service area.

Prevention Tools – Lock boxes and Narcan carrying cases were purchased and made available to community members to promote safe storage and preparedness.

The distribution period began July 1, 2025, and is ongoing. All activities were planned and carried out by Loup Basin Public Health Department to ensure equitable benefit across the service district, with a focus on reaching diverse audiences and age groups.

Outcome/Impact of Funds

Specify the effect of funding the organization, program, or activity and the results of the completed or ongoing activities, services, and/or strategies. Some questions to consider when answering the prompt are:

How effective were the activities, services, and/or strategies?

What were/are the results?

Would the target population have been reached without this program, activity, or event?

What would have occurred if funding was not provided for the organization, program, and/or activity?

How has this program, activity, and/or event impacted the community, region, and state?

The opioid program funded through the legislative appropriated dollars has proven effective in increasing awareness, education, and access to prevention tools across our nine-county service area.

Effectiveness of activities and strategies: The webinars brought credible, national expertise to local audiences, including schools, first responders, and the general public.

Radio ads extended the program's reach to thousands of residents who may not have otherwise engaged in prevention messaging.

Distribution of lock boxes and Narcan carrying cases provided tangible tools to promote safe medication storage and emergency preparedness.

Results of activities: Community members are more informed about the dangers of opioid misuse, schools and first responders are better equipped with knowledge, and households now have tools to reduce the risk of accidental overdoses or misuse.

These outcomes contribute to both immediate safety and long-term prevention.

Reach of the target population: Without this program, many residents across the nine rural counties would not have been reached. The webinars and radio messaging ensured engagement across age groups and geographic locations, including communities that often face barriers to prevention services.

If funding had not been provided: Without these funds, the region would have lacked coordinated opioid prevention activities. Opportunities to connect with national experts, promote awareness broadly, and distribute essential safety tools would not have been possible.

Impact on the community, region, and state: The program has raised awareness of opioid risks, equipped community members with prevention resources, and strengthened local readiness to respond to overdoses. By addressing substance abuse prevention proactively, the initiative contributes to healthier communities across central Nebraska and supports broader statewide efforts to reduce the impact of opioids.

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.

Opioid Settlement Fund Report

Purpose

The purpose of this report, as stated in the Opioid Prevention and Treatment Act, is to gather information on the use and outcomes achieved from the distribution of the opioid settlement funds. Please fill out the fields below with detailed descriptions for each prompt. Three (3) of the four (4) prompts are required in this report. If there are any questions related to the document, please reach out to DHHS.DBHPrevention@Nebraska.Gov.

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How has this program, activity, and/or event impacted the community, region, and state?

Other Updates/Comments (Optional)

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How has this program, activity, and/or event impacted the community, region, and state?

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.

11:52 AM

11/14/25

Cash Basis

Northeast Nebraska Public Health Department
Transaction Detail By Account
July 2024 through June 2025

Type	Date	Num	Name	Memo	Class	Paid Amount
Salaries						
Lindsey Hallgren						
Check	04/10/2025	Lindsey	Lindsey Hallgren	salary	Opioid	210.00
Total Lindsey Hallgren						210.00
Sarah Johnson						
Check	04/10/2025	Sarah	Sarah Johnson	wages	Opioid	380.00
Check	04/24/2025	Sarah	Sarah Johnson	wages	Opioid	10.00
Total Sarah Johnson						390.00
Peggy Triggs						
Check	04/10/2025	Peggy	Peggy Triggs	salary	Opioid	240.00
Total Peggy Triggs						240.00
Total Salaries						840.00
Fringe						
Employee benefits						
Health Insurance						
Check	05/12/2025	Medica	Medica Insurance	PO 13757 health insurance	Opioid	111.21
Total Health Insurance						111.21
Retirement						
Check	04/10/2025	Amerit...	Ameritas Life Insurance Corp.	Plan #2840	Opioid	56.03
Check	04/24/2025	Amerit...	Ameritas Life Insurance Corp.	Plan #2840	Opioid	0.67
Total Retirement						56.70
Total Employee benefits						167.91
Payroll costs						
Payroll taxes						
Check	04/10/2025	US Tr...	US Treasury	941 2nd qtr	Opioid	63.50
Check	04/24/2025	US Tr...	US Treasury	941 2nd qtr	Opioid	0.76
Total Payroll taxes						64.26
Total Payroll costs						64.26
Total Fringe						232.17

11:52 AM

11/14/25

Cash Basis

Northeast Nebraska Public Health Department
Transaction Detail By Account
July 2024 through June 2025

Type	Date	Num	Name	Memo	Class	Paid Amount
Travel expense						
In-state per diem						
Check	04/03/2025	15194	Lindsey Hallgren	NALHD Conference	Opioid	158.00
Total In-state per diem						
Total Travel expense						
Supplies						
Educational/Program supplies						
Credit Card Charge	04/07/2025		Dollar General	PO 13702 fruit snacks	Opioid	32.55
Total Educational/Program supplies						
Non-consumable supplies						
Credit Card Charge	04/16/2025		Dollar General	PO 13705 gift cards for drug & opioid education	Opioid	399.20
Total Non-consumable supplies						
Total Supplies						
Indirect costs						
General Journal	06/30/2025	AJE	Northeast Nebraska Public Health Departme	to record de minimis cost for July 24 to June 2025	Opioid	1,768.69
Total Indirect costs						
Capital outlay						
General Journal	06/29/2025	AJE	LTS, Inc	PO 13867 Kiosk	Opioid	16,025.00
Total Capital outlay						
TOTAL						
19,455.61						

Customer Reporting

PROJECT ANALYTICS

NAVIGATION:

- Operations Summary

GO TO:



Active User:

peggy@nnphd.ne.gov

Our Background

LTS is an award-winning government services firm based in Herndon, Virginia. Founded in 2005, LTS focuses on delivering first-class, cutting-edge healthcare and consulting solutions to federal, state, and local government agencies. Including mission-critical project management, direct patient care, development, implementation and maintenance of innovation and technology. Our turnkey COVID-19 testing and vaccination services are designed for rapid deployment, maximized efficiency, and quality patient care.





Project

Site

Product Type

NNPHD

All

All

Clear all slicers

Home

Operations Summary

Product Summary

Demographic Summary

Demographics by Location

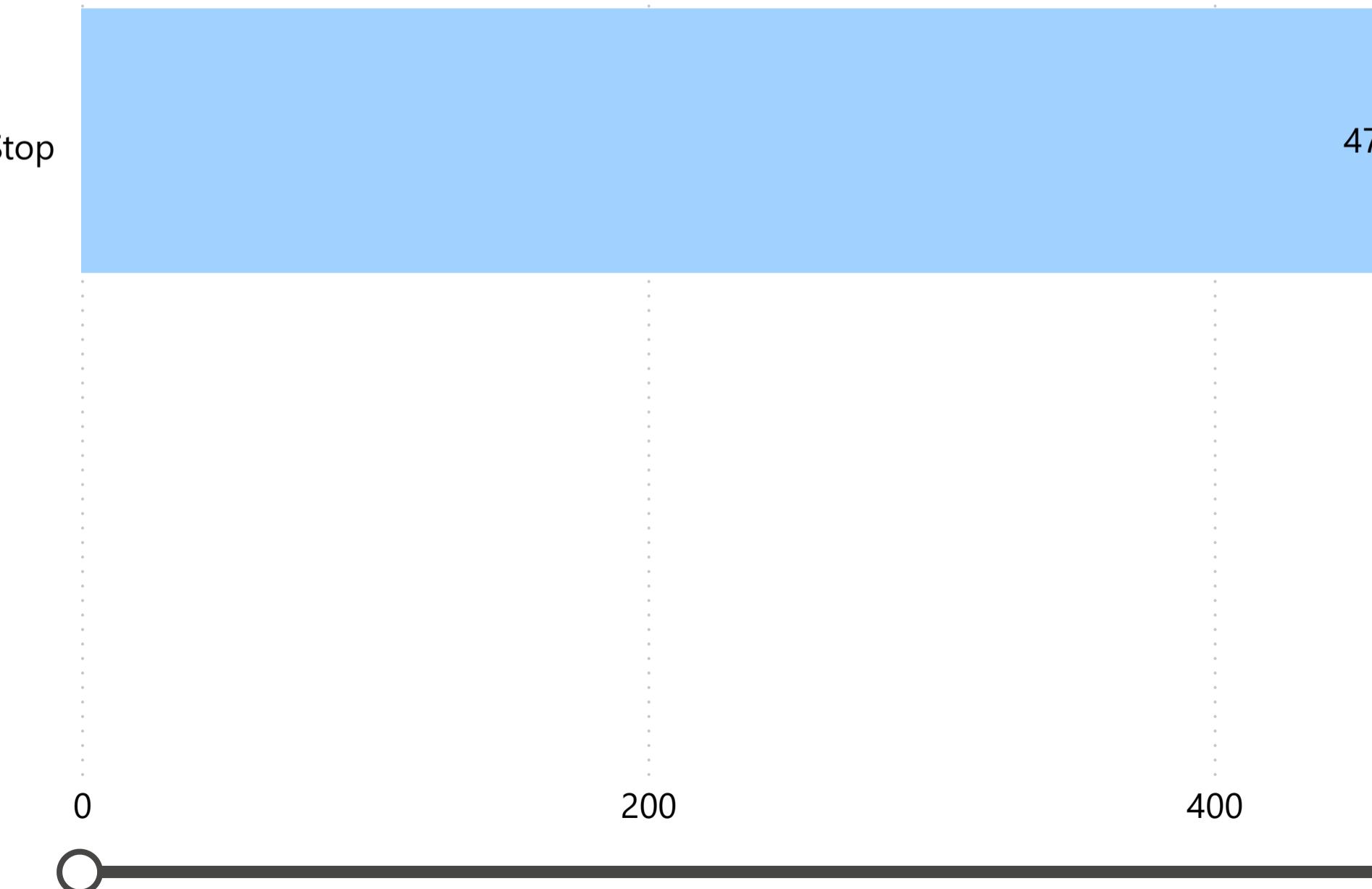
Demographic Detail

Dispense Detail

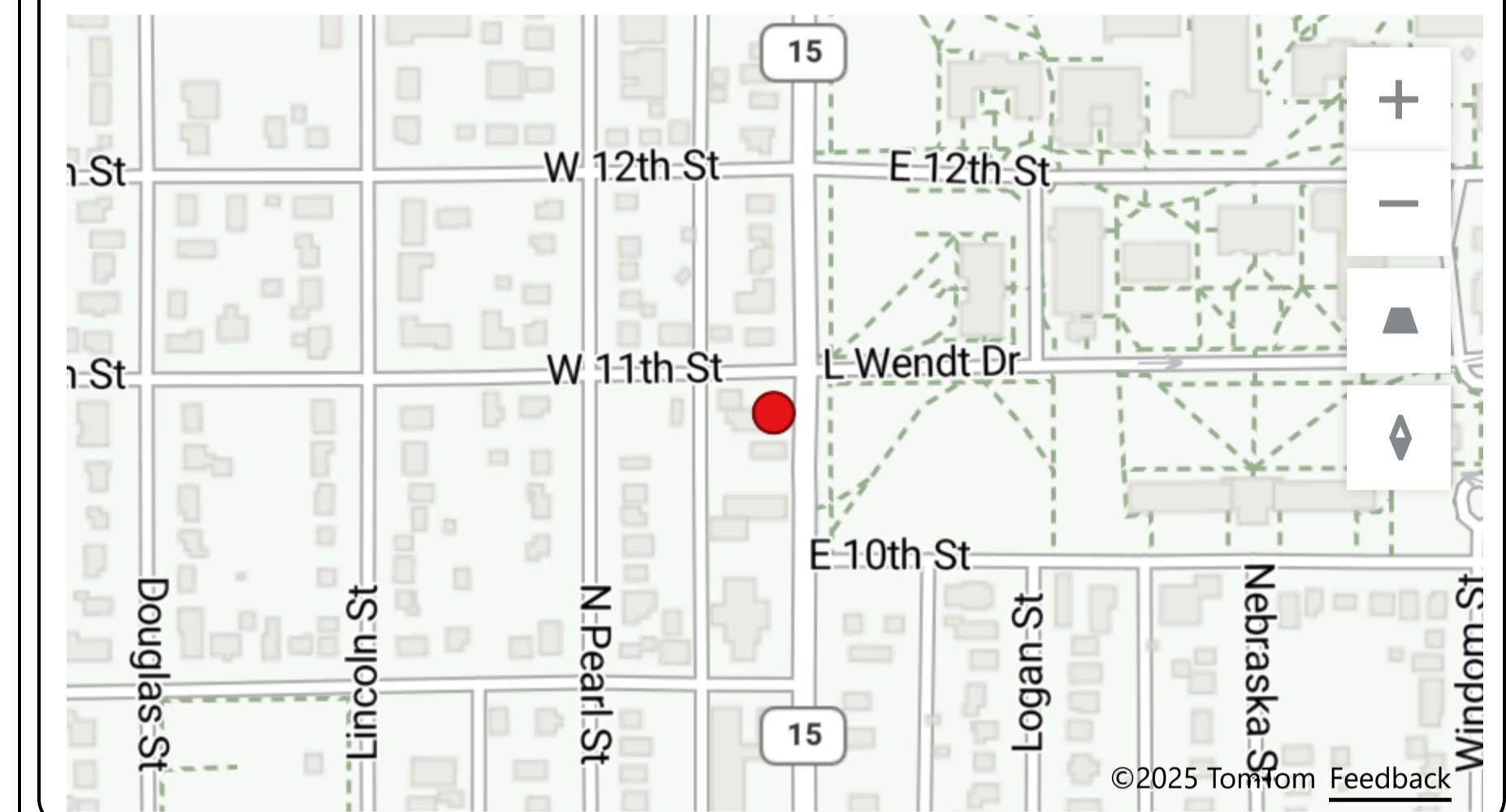
Dispense Count by Site

Short Stop

474

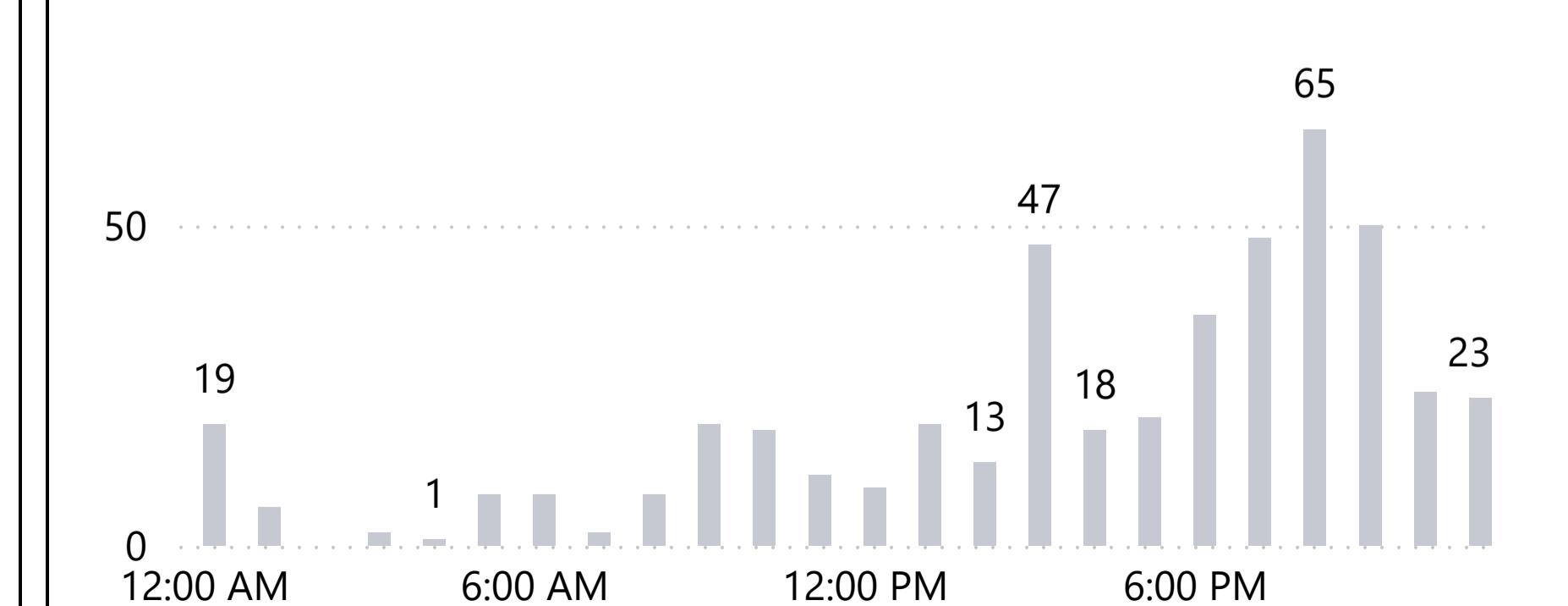


Dispense Coverage



Total Volume by Time of the Day

● Lab Resulted ● Dispense Count



Period Dispensed

474

Period Resulted

0

WEEK TO DATE:

Mon – Sun from the week correlated to the end date selected on the date filter.

0

MONTH TO DATE:

1st of the selected month to date based on the end date selected on the date filter.

11

YEAR TO DATE:

Jan 1st of the associated year thru the end date on the date filter.

474



Project

Site

Product Type

NNPHD

All

All

Clear all slicers

Home

Operations Summary

Product Summary

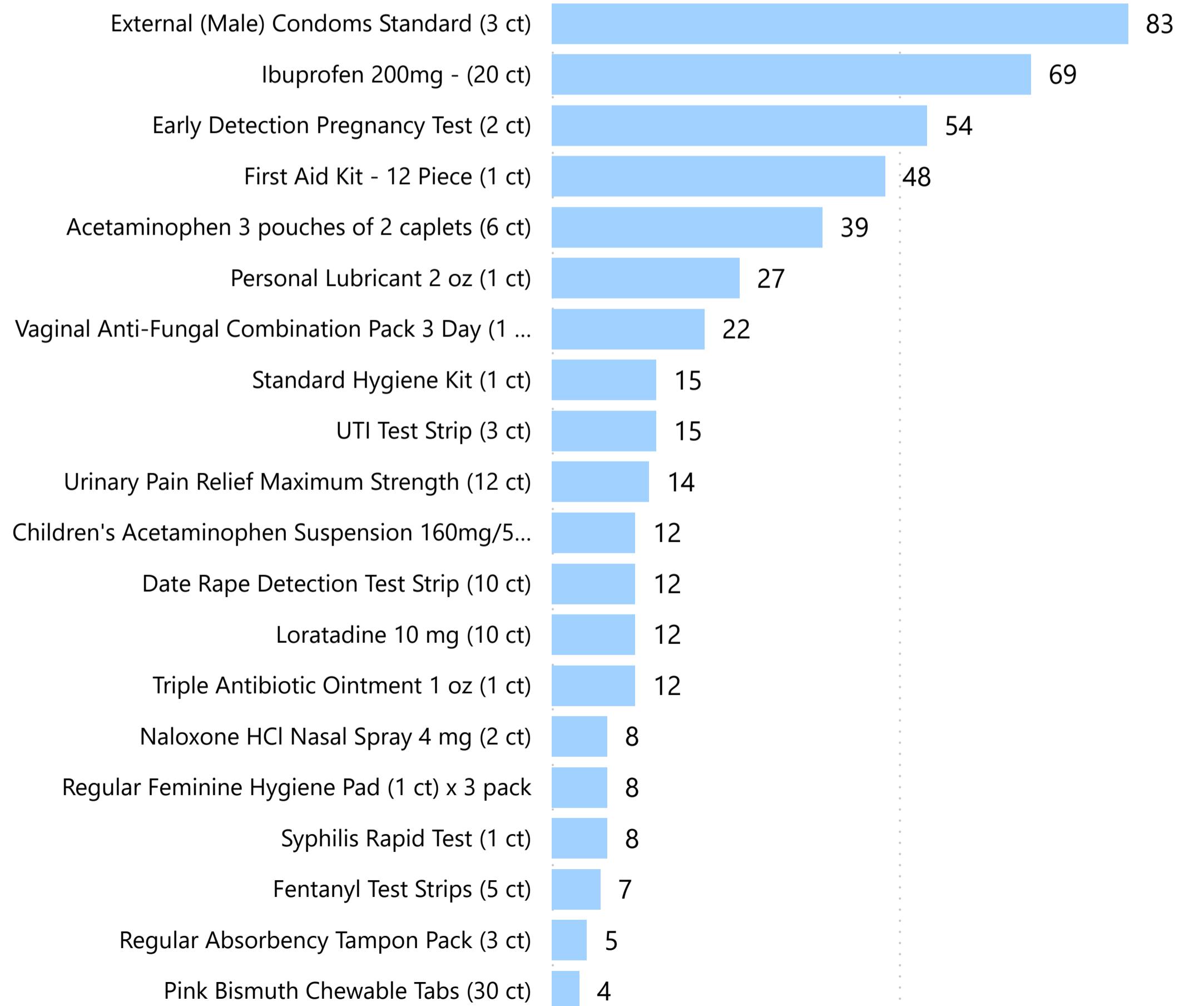
Demographic Summary

Demographics by Location

Demographic Detail

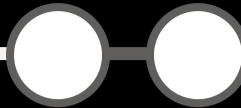
Dispense Detail

Product Volume



Dispenses by Site

Site	Total Disp.
Short Stop	474
Acetaminophen 3 pouches of 2 caplets (6 ct)	39
12:00 AM - 2:00 AM	1
08/24/2025	1
6:00 AM - 8:00 AM	3
10/05/2025	3
8:00 AM - 10:00 AM	3
08/21/2025	1
10/02/2025	2
10:00 AM - 12:00 PM	5
09/22/2025	1
10/01/2025	2
10/10/2025	2
12:00 PM - 2:00 PM	4
09/06/2025	1
09/07/2025	1
10/08/2025	1
10/31/2025	1
2:00 PM - 4:00 PM	6
08/24/2025	1
09/06/2025	1
09/07/2025	1
09/17/2025	1
09/27/2025	1
Total	474



Project

Site Name

Product

Demographic

NNPHD

All

All

All

Clear all slicers

Home

Operations Summary

Product Summary

Demographic Summary

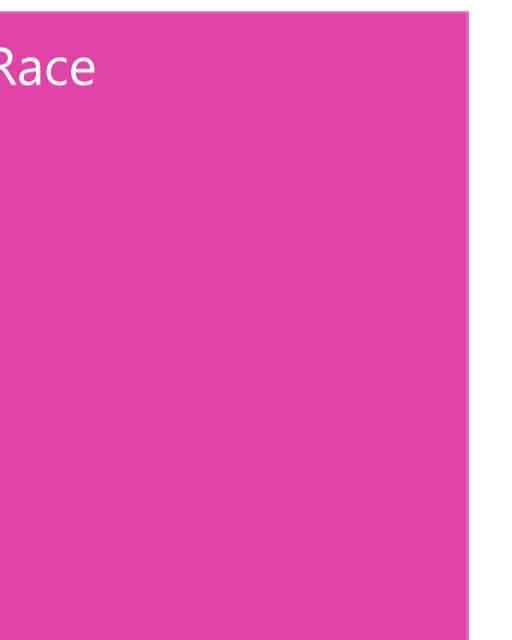
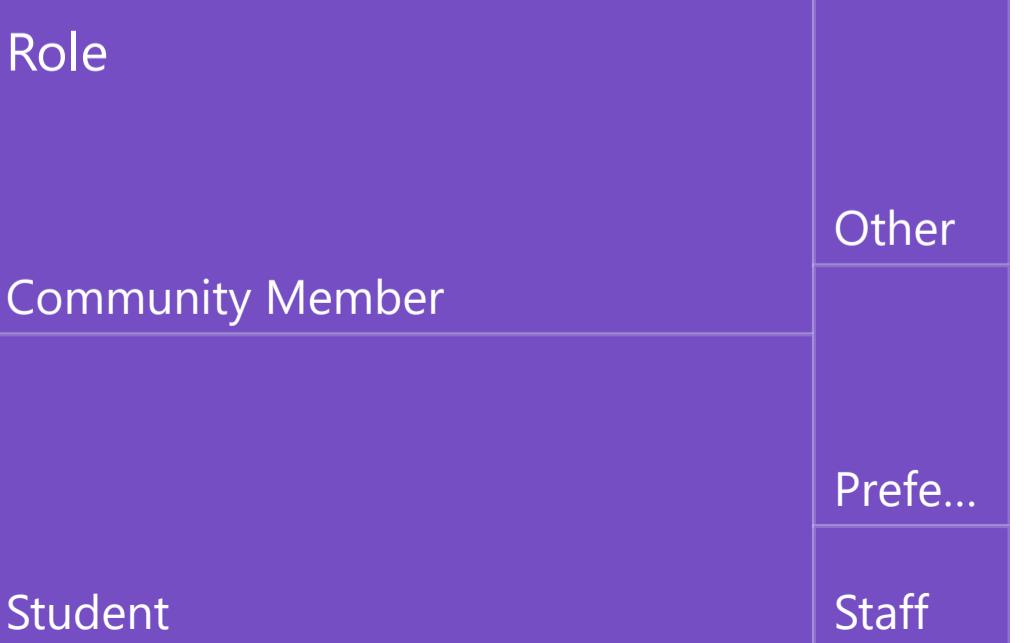
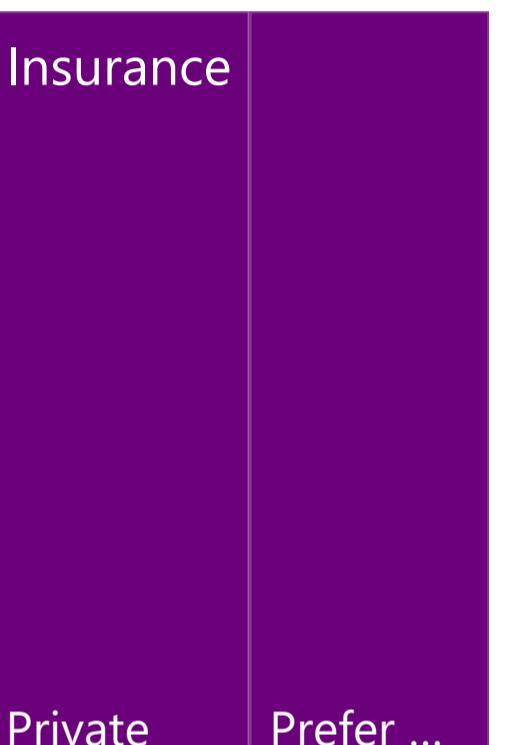
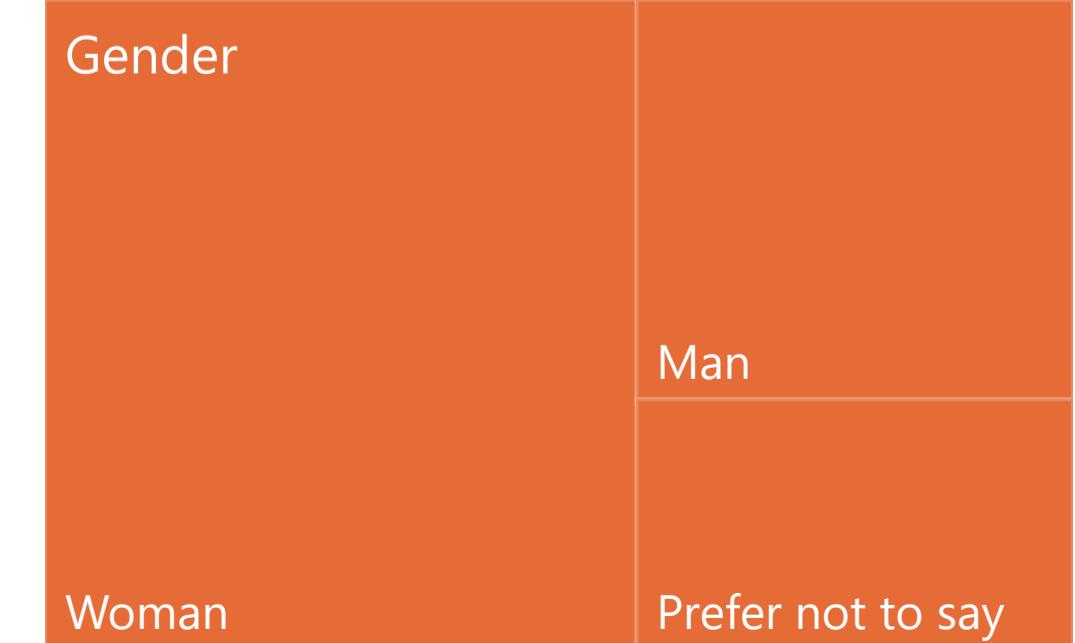
Demographics by Location

Demographic Detail

Dispense Detail

Total Dispenses by Demographic

- Age Range
- Ethnicity
- Gender
- Insurance
- Race
- Role
- Emergency Dispense
- Dispense No Data Capture



Population Statistics from Form Questions

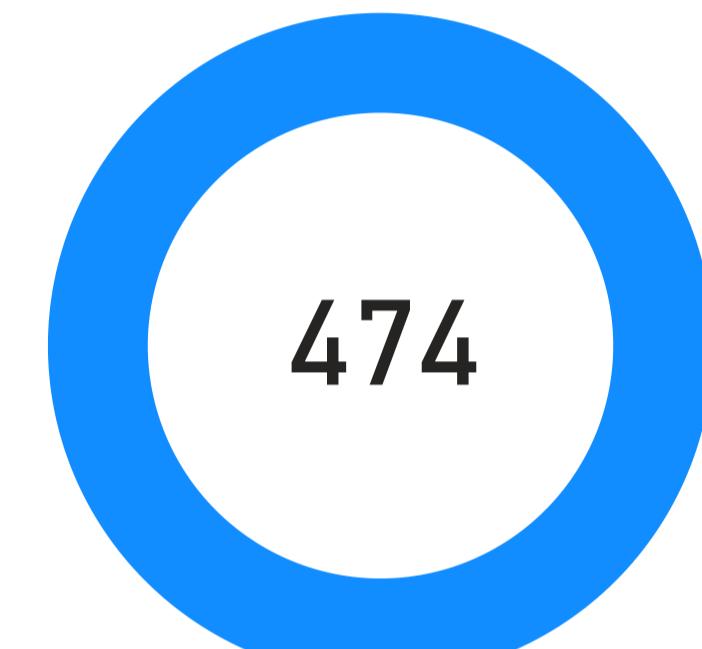
Demographic summary totals may differ from overall dispense counts due to variability in demographic questions across forms, particularly in programs where emergency dispense product selections are configured.

Demographic	Total
Age Range	471
Please select your age group.	471
12 & Under	11
13 to 17	19
18 to 24	176
25 to 34	82
35 to 44	43
45 to 54	50
55 to 64	60
65 and Older	30
Dispense No Data Capture	1
No Corresponding Question	1
No Response Required	1
Emergency Dispense	2
No Corresponding Question	2
Emergency Dispense	2
Ethnicity	471
Are you of Hispanic or Latino/Spanish origin?	471
No	357
Prefer not to say	66
Yes	48
Gender	471
Which gender identity do you most identify with?	471
Man	123
Prefer not to say	77
Woman	271
Insurance	471
What type of insurance do you have?	471
Medicaid/Medicare	75
Total Unique Submissions	474

NNPHD

Products Dispenses Per Location

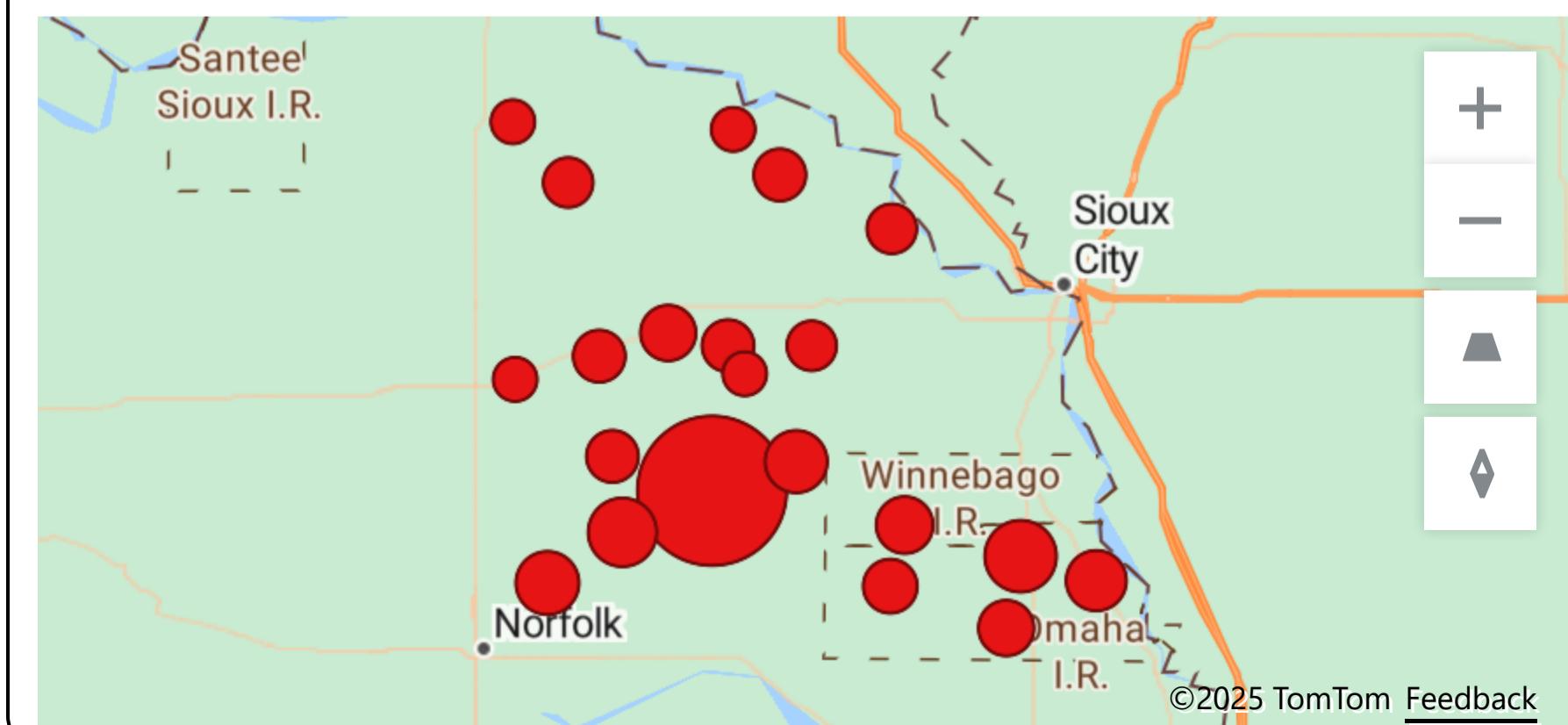
Where are people retrieving the most products?



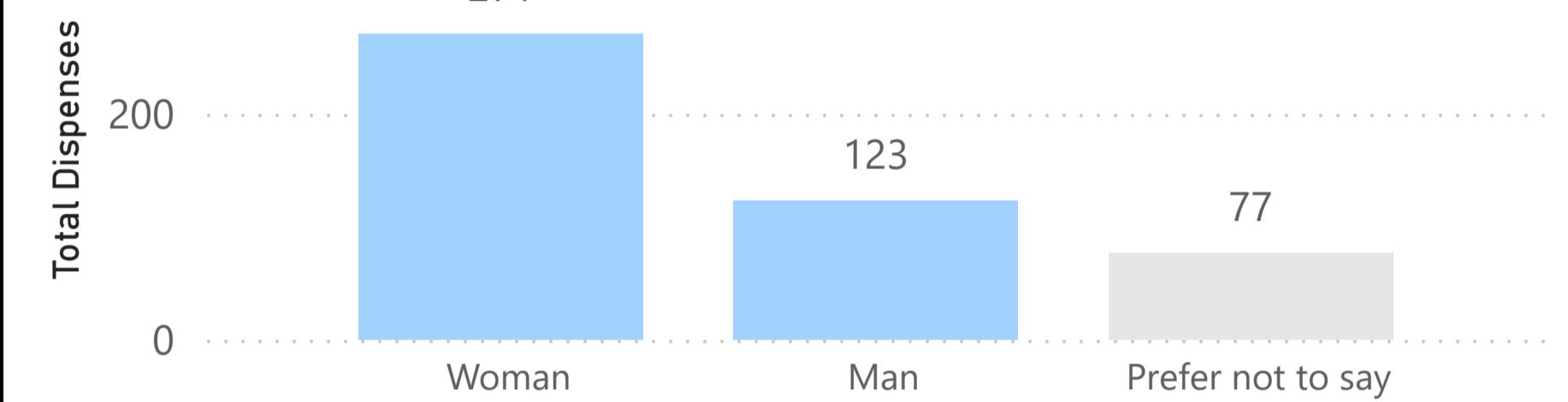
Short Stop 474 (100%)

Dispenses by Patient Zipcode

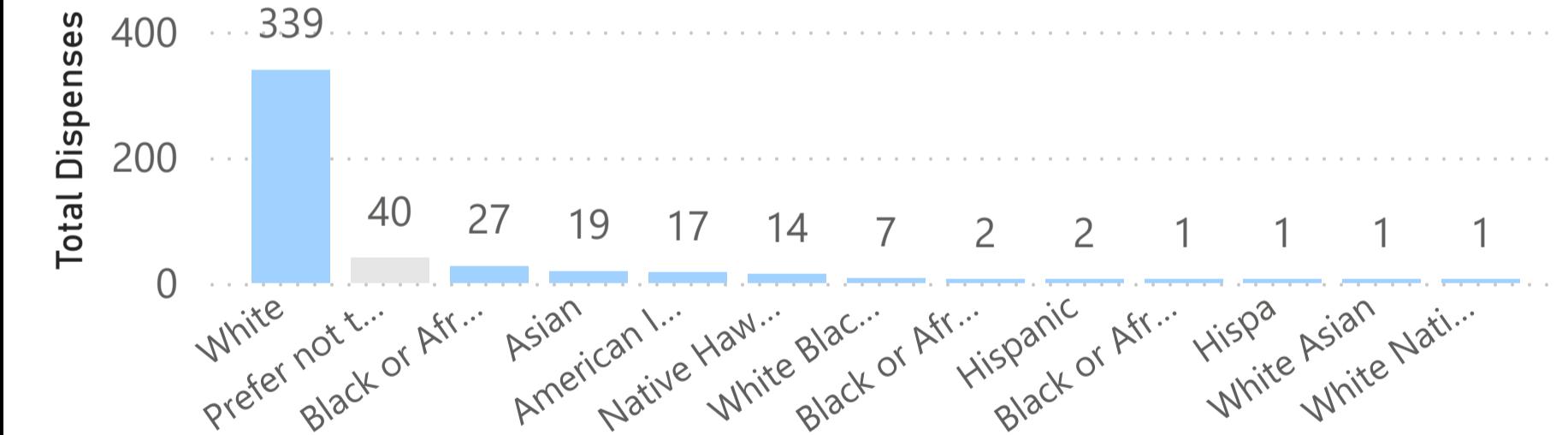
This graph displays zip code data when captured in form submissions, in accordance with program-specific dispense requirements.



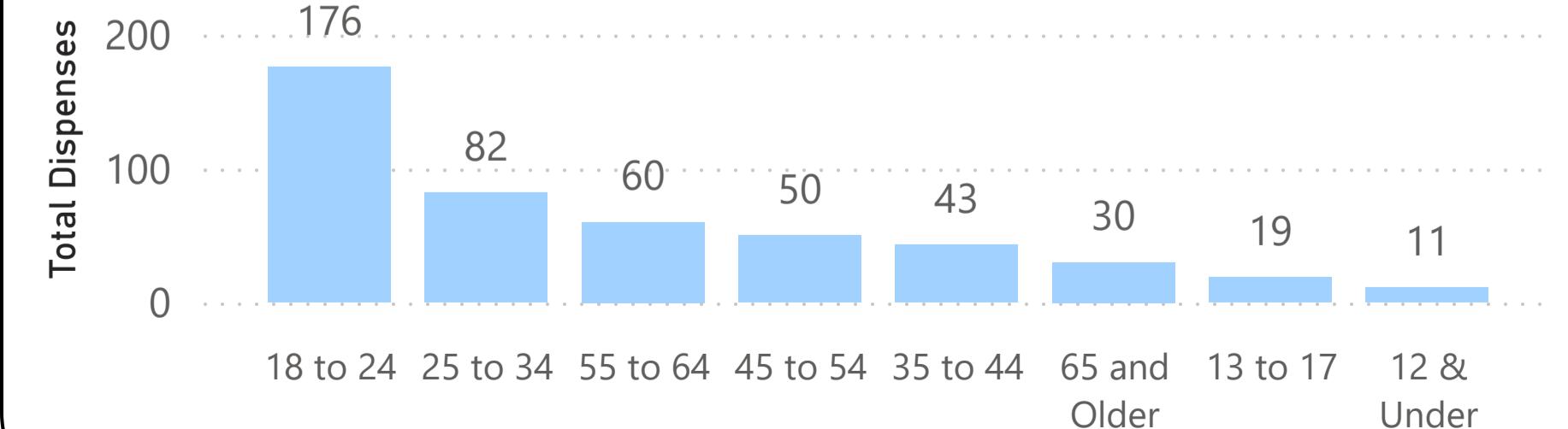
Dispenses by Gender



Dispenses by Race



Dispenses by Age Range



Product Selection:

<input type="checkbox"/> Search
<input type="checkbox"/> Acetaminophen 3 pouches of 2 caplets (
<input type="checkbox"/> Children's Acetaminophen Suspension 1.
<input type="checkbox"/> Date Rape Detection Test Strip (10 ct)
<input type="checkbox"/> Early Detection Pregnancy Test (2 ct)
<input type="checkbox"/> External (Male) Condoms Standard (3 ct)
<input type="checkbox"/> Fentanyl Test Strips (5 ct)
<input type="checkbox"/> First Aid Kit - 12 Piece (1 ct)
<input type="checkbox"/> Ibuprofen 200mg - (20 ct)
<input type="checkbox"/> Loratadine 10 mg (10 ct)
<input type="checkbox"/> Naloxone HCl Nasal Spray 4 mg (2 ct)
<input type="checkbox"/> Personal Lubricant 2 oz (1 ct)
<input type="checkbox"/> Pink Bismuth Chewable Tabs (30 ct)
<input type="checkbox"/> Regular Absorbency Tampon Pack (3 ct)
<input type="checkbox"/> Regular Feminine Hygiene Pad (1 ct) x 3 ...

Top 5 Patient Zipcodes

This graph displays zip code data when captured in form submissions, in accordance with program-specific dispense requirements.

Zipcode	Total
68787	332
68067	24
Other	22
68790	19



Project

Site Name

Product

Demographic

NNPHD

All

All

All

Clear all slicers

Demographic Questions

Home

Operations Summary

Product Summary

Demographic Summary

Demographics by Location

Demographic Detail

Dispense Detail

Contract	Site Name	Site Install Type	Site Op Hrs	Submission Date	Time Group	product	id	Age Range	Dispense No Data Capture	Emergency Di
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	12PM-2PM	External (Male) Condoms Standard (3 ct)	6310027107942916454	12 & Under		
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	12PM-2PM	First Aid Kit - 12 Piece (1 ct)	6310042383357762666	12 & Under		
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	8PM-10PM	Ibuprofen 200mg - (20 ct)	6310305543354144993	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	8PM-10PM	Loratadine 10 mg (10 ct)	6310306403359334517	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	8PM-10PM	First Aid Kit - 12 Piece (1 ct)	6310352173354950973	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/14/2025	8PM-10PM	Vaginal Anti-Fungal Combination Pack 3 Day (1 ct)	6310353113354569689	35 to 44		
NNPHD	Short Stop	Outdoor	24/7	8/16/2025	4PM-6PM	Early Detection Pregnancy Test (2 ct)	6311893490652578567	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6AM-8AM	Standard Hygiene Kit (1 ct)	6315871875906254026	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Acetaminophen 3 pouches of 2 caplets (6 ct)	6315929035909915851	35 to 44		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Children's Acetaminophen Suspension 160mg/5ml 4 oz (1 ct)	6315928395902511797	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Fentanyl Test Strips (5 ct)	6315948425904249717	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Ibuprofen 200mg - (20 ct)	6315947025902680574	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Urinary Pain Relief Maximum Strength (12 ct)	6315946305902930415	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	UTI Test Strip (3 ct)	6315947735902962953	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8AM-10AM	Vaginal Anti-Fungal Combination Pack 3 Day (1 ct)	6315949095907317859	25 to 34		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	10AM-12PM	First Aid Kit - 12 Piece (1 ct)	6316028705902281590	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	10AM-12PM	Urinary Pain Relief Maximum Strength (12 ct)	6316027775903472334	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	10AM-12PM	UTI Test Strip (3 ct)	6316026725908458785	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	10AM-12PM	Vaginal Anti-Fungal Combination Pack 3 Day (1 ct)	6316025265903120117	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Early Detection Pregnancy Test (2 ct)	6316265065907055185	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Acetaminophen 3 pouches of 2 caplets (6 ct)	6316300565905542168	13 to 17		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Acetaminophen 3 pouches of 2 caplets (6 ct)	6316314005906886441	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	First Aid Kit - 12 Piece (1 ct)	6316313035903380726	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Ibuprofen 200mg - (20 ct)	6316303455903735219	13 to 17		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Regular Feminine Hygiene Pad (1 ct) x 3 pack	6316301755901884399	13 to 17		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	6PM-8PM	Triple Antibiotic Ointment 1 oz (1 ct)	6316311735903886840	45 to 54		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	Early Detection Pregnancy Test (2 ct)	6316338675909806133	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	External (Male) Condoms Standard (3 ct)	6316337195904631616	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	External (Male) Condoms Standard (3 ct)	6316337965905814158	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	External (Male) Condoms Standard (3 ct)	6316351035903434270	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	First Aid Kit - 12 Piece (1 ct)	6316340595905277780	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	First Aid Kit - 12 Piece (1 ct)	6316358525902517362	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	Ibuprofen 200mg - (20 ct)	6316357325901310158	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	Personal Lubricant 2 oz (1 ct)	6316339385903838964	13 to 17		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	Triple Antibiotic Ointment 1 oz (1 ct)	6316341935907029451	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/21/2025	8PM-10PM	Triple Antibiotic Ointment 1 oz (1 ct)	6316359325905196738	65 and Older		
NNPHD	Short Stop	Outdoor	24/7	8/22/2025	10PM-12AM	Date Rape Detection Test Strip (10 ct)	6317309865243575779	18 to 24		
NNPHD	Short Stop	Outdoor	24/7	8/22/2025	10PM-12AM	Early Detection Pregnancy Test (2 ct)	6317308905241876519	18 to 24		

Opioid Settlement Fund Report

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Purpose, Planning, and Priority Setting

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PHS provided community education in the following areas:

QPR (Question, Persuade, Refer). A community-based, short educational course to teach bystanders how to recognize a mental health crisis (including when substance abuse is involved), and teaching specific steps to intervene long enough to get the individual to the resources they need at the time. Over 100 people were trained in this curriculum.

WRAP (Wellness Recovery Action Plan) courses were provided to: Children in the 3rd and 4th grade after school programs at Crete Intermediate School, one senior center in Saline County, a children's "camp" for kids experiencing substance use in their homes, and group of Spanish-speaking individuals.

Narcan training and availability. PHS provided training to over 50 individuals across the district in the use of Narcan and provided Narcan as requested. Groups trained include law enforcement agencies, school personnel, public health professionals, and community members requesting the resource.

Included substance abuse info and prevention education to veterans' groups in the district.

Other Updates/Comments (Optional)

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Funds Appropriated to Agency <u>Appropriated</u> : The past tense of 'appropriate.' Money which has been designated for a specific purpose or use. Appropriated funds refer to funds utilized to carry out provisions.	\$27,777.76
Funds Obligated from Agency <u>Obligated</u> : The past tense of "oblige." An action and/or action legally or morally bound. Funds that have been committed to a specific purpose or activity and are subject to a legal liability to be paid out.	\$0
Funds Spent by Agency	\$27,251.90
Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	\$525.86
Contact Information (Email and Phone Number)	Ashley Green (agreen@trphd.ne.gov)(308) 206-5859

Purpose, Planning, and Priority Setting

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At the time we first received notice of the Settlement Funds, TRPHD had already identified behavioral health, including drug-overdose prevention as a focus area in the Community Health Improvement priorities. Additionally, TRPHD was awarded other opioid funds to tackle local problems, such as drug-take back events and general outreach. We as an agency felt this was worthwhile for us to do. There were minimal areas in our district that were doing drug take back at pharmacies due to lack of funding. Drug take back events which included destroying drugs, giving out lock boxes, giving out Deterra and Narcan along with information and education about overdose, spotting paraphernalia and emerging drugs were completed. Utilizing braided funding from the Settlement funds and other grants, TRPHD completed takeback events at senior centers in the district. Peterson Center/ Lexington Senior Center 5/27/25 Cozad Senior Center 6/2/25 by the end of June TRPHD had 3 more arranged for new fiscal year. The three take back events before 6/30/25 destroyed 8540 pills gave out 57 lockboxes, 55 Deterra, 15 locking bottles and 134 Narcan's.

TRPHD also did community education at Gothenburg Library, ESU 11 counselors, Latina Conference, Kearney HS, UNK out of darkness walk, Beta Man Conference, Migrant Bus, Hanney Arram School, Blue and Gold UNK, Elwood Public Schools, Lexington Library and Lexington HS and UNK protect the herd.

Jail education was conducted by giving educational materials and Narcan packets to distribute to inmates upon discharge. Minden and Franklin police were given Narcan Packets to distribute when they encounter those that are at risk of using drugs.

TRPHD did bar outreach which included 37 plus bars in the district hanging education in the bathrooms and providing Narcan for behind the bars. Narcan cabinets were distributed in July of 2025.

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TRPHD was the sole grantee of the above funding. We did not have any subgrantees of this funding. TRPHD primarily utilized the funding for staff time Hayley Jelinek (Health Educator), Katherine Mulligan (Chief Operations Officer) to engage the community in opioid related topic areas, purchase relevant supplies, and print awareness posters for distribution across the district. The funding was braided with other similar grant funding to accomplish wide-reaching goals that couldn't be accomplished with just the Settlement funds alone.

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What were/are the results?

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TRPHD had a 100% increase in how many schools were educated. 115 senior citizens were educated in the district, 5 jails in area were educated and distributing Narcan Packets. Two Police departments were handing out overdose education.

Because of the rural nature of the TRPHD district, it is unlikely many of these groups would not have ever received education around drug usage and drug overdose. Additionally, TRPHD is pioneering the way in targeting schools for primary preventative education- similar to what the DARE programs aimed to do. TRPHD staff have unique and impactful lived experience in this area, and we have received feedback that students are more engaged knowing that those experiences could be their siblings, friends, etc. Additionally, senior centers were already gathering places for education and learning, but have historically not had prescription medication/lockbox education. Funds from this Settlement and other related grants allowed TRPHD staff to implement and give away preventative measures (like lockboxes and locking pill bottles) to further engagement. Finally, TRPHD engaged with the local jails because folks coming out of jails are vulnerable, influential, and usually without many resources. Providing them with Narcan and overdose education allowed TRPHD and local law enforcement to prevent potential injury or re-entry into the criminal justice system via drug use.

Overall, these funding dollars helped support crucial staff time and additional program supply purchases to support overall opioid and overdose education throughout the district to citizens at every phase of life (and risk).

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.

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When did this take place?

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What lead to the distribution of these funds?

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Region 5 Systems Priority Opioid Abatement Strategies

March 2025

Direct Care for Substance Use Disorder / Mental Health Conditions

A: TREATMENT

1. Expand availability of and access to treatment and continuum of care for those that are uninsured/underinsured and experiencing Opioid Use Disorder (OUD) and any other co-occurring Substance Use Disorder (SUD)/Mental Health (MH) conditions. Focus on targeting high impact, low-capacity rural areas and adolescent treatment services.
2. Support workforce development for addiction professionals to include training, scholarships, fellowship, incentives, and support for those providing direct care addressing OUD and other SUD/MH conditions. Target rural and underserved areas.
3. Expand mobile interventions, treatment, and recovery services for persons with OUD and other SUD/MH conditions who have experienced an overdose. *Expanding MAT/MOUD and mobile interventions.*

B: RECOVERY

1. Provide full continuum of care (comprehensive wraparound services) for adults and adolescents, to include but not limited to, housing, peer support services, transportation, education, job training/placement, childcare and connection to culturally appropriate community-based services. *Continuum of Care Support.*
2. Support or Expand Peer Recovery Services which may include but are not limited to: support groups, social events, computer access, yoga, etc.
3. Expand the recovery eco-system while targeting recovery resources to high impact, low-capacity geographical areas (rural).

C: HARM REDUCTION

1. Targeted Naloxone/Narcan distribution - increase availability and distribution.
2. Support Mobile Units that offer or provide referrals to harm reduction services, treatment, recovery supports, healthcare or other appropriate services. *Support mobile units with referrals to care.*
3. Expand social setting detoxification services.

D: CONNECTIONS TO CARE

1. Provide training/support for emergency room and hospital personnel treating overdose patients on post discharge planning, including community referrals to MAT/MOUD, recovery case management or peer support.
2. Provide funding for peer support specialists and warm handoffs in emergency detox facilities, recovery centers or recovery housing.
3. Support crisis stabilization centers that serve as an alternative to hospital emergency departments. *Support Crisis Stabilization and increase Peer Support.*

E: CRIMINAL JUSTICE INVOLVED

1. Implement training and standardized SUD/MH screening, treatment, care coordination, and continuity services into the criminal justice system.
2. Provide treatment, including MAT/MOUD, recovery support, and harm reduction to those who are leaving jail, prison, or are on probation/parole, are under community corrections or are in re-entry programs. *Provide harm reduction, treatment and recovery support to criminal justice involved.*
3. Support pre-arrest diversion, pre-trial services, treatment and recovery court and provide treatment (including MAT/MOUD) for persons with SUD/MH conditions.

Community Outreach and Prevention

F: PREVENTION

1. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or other drug misuse. *Increase access to prevention programs for youth.*
2. Prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids by: providing medical provider education and outreach regarding best prescribing practices, dosing and tapering patients off opioids and supporting non-opioid pain management alternatives.
3. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment. *Expand public awareness.*

G: PROVIDERS AND HEALTH SYSTEMS

1. Increase the number of providers treating MAT/MOUD patients; increase access to MOUD treatment through training and education. *Increase number of providers offering MAT/MOUD.*
2. Provide support for Children Services, additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial substance use.
3. Support the work of Emergency Medical Systems, including peer support specialists to connect individuals to treatment or other appropriate services following an overdose or other SUD adverse event.

H: PUBLIC SAFETY / FIRST RESPONDERS

1. Increase capacity of law enforcement and first responders to effectively respond to individuals with SUD/MH conditions.
2. Provide wellness and support services for first responders and others who experience secondary trauma associated with opioid related emergency events.
3. Expand mental health and drug courts.
4. *Enhance public safety collaborations.*

Obligated Funds Chart

June 30, 2025

Agency	Description of Project	FY Funding Obligated	Time Frame	Number of Years	Counties Served	Amount Obligated	Opioid Abatement Strategy Addressed
Nebraska Pharmacists Association	Narcan Grab and Go Sites within all of Region 5 Systems' catchment area and pilot a harm reduction vending machine project in Lancaster county.	FY 23-24	04/01/24 - 03/31/26	2 years	All 16 Counties	\$159,615.00	C-1
MyLink	Share in the annual cost of MyLink a free phone app providing access to resources from over 400 organizations within Region 5 Systems' catchment area.	FY 24-25	07/01/24 - 06/30/25	1 year	Statewide	\$6,000.00	Exhibit E
KidGlov	To promote the opioid video series created to assist in addressing the opioid epidemic.	FY 24-25			Statewide	\$6,000.00	F-3
Opioid Flex Funds	Funds to meet treatment & rehabilitation needs not covered by other funding sources.	FY 24-25	Ongoing	Ongoing	All 16 Counties	\$125,000.00	A-1
Partners for Insightful Evaluation	Region V Systems opioid needs assessment.	FY 23-24	05/10/24 - 05/09/25	1 year	All 16 Counties	\$114,575.00	Exhibit E
Lincoln Lancaster County Health Department	To assess, monitor, and evaluate substance exposure trends by analyzing wastewater surveillance samples from the City of Lincoln's wastewater treatment plants.	FY 24-25	10/01/24 - 09/30/25	1 year	Lancaster	\$25,000.00	H-1 G-3
DetectaChem Spectrometers	A pilot project to work with five law enforcement agencies (Seward Police Department, Lincoln Police Department, Beatrice Police Department, Richardson County Sheriff's Office, and Nebraska City Police Department) to provide Apex R7 Spectrometers and training to allow officers to quickly and accurately analyze and identify 3,500 different substances, including fentanyl, methamphetamine, cocaine, and synthetic drugs.	FY 24-25	One-time (purchase)	One-time	Lancaster, Richardson, Seward, Otoe, Gage	\$149,385.00	H-1
BayMark Health Services/Lincoln Treatment Center/BAART	To address gaps in the current behavioral healthcare systems by enhancing the availability and accessibility of evidence-based treatment options and support services for individuals struggling with Opioid Use Disorder (OUD).	FY 24-25	07/01/24 - 06/30/26	2 years	All 16 Counties	\$471,998.00	A-1 B-2

Obligated Funds Chart

June 30, 2025

Jefferson Co. Diversion Services	To support youth and their families to prevent further involvement with the justice system and development of a substance use disorder.	FY 24-25	07/01/24 - 06/30/25	1 year	Jefferson	\$9,999.00	E-3 F-1
Physicians Laboratory	To increase data regarding overdose deaths within Region 5 Systems' catchment area by providing funding to counties for transportation services for completion of an autopsy on suspected overdose death cases.	FY 24-25	07/01/24 - 06/30/27	3 years	All 16 Counties	\$51,000.00	H-1
Whispering Acres Trails and Treasures	To provide employees for Camp G.R.I.T, a camp designed to break the intergenerational cycle of addiction by providing targeted support and mentorship to youth ages 9-15 who have been affected by a substance use disorder of a family member.	FY 24-25	07/01/24 - 06/30/25	1 year	Gage, Jefferson, Thayer, Saline	\$9,559.00	F-1
Nebraska Pharmacists Association	To increase access to and education about Narcan among University of Nebraska-Lincoln students and vulnerable populations at or below the poverty level who participate in Project Connect.	FY 24-25	07/01/24 - 06/30/25	1 year	Lancaster	\$33,450.00	C-1
Grantees and Obvious Expenditures	Obligated Funds for Future Grant Cycles and Obvious Expenditures				To be determined.	\$1,241,779.31	To be determined, as prioritized by the community.
TOTAL AMOUNT OBLIGATED						\$2,403,360.31	

Obvious Expenditures \$585,575.00

Grants \$576,006.00

Obvious Expenditures + Grants \$1,161,581.00



Opioid Settlement Fund Outcomes Report

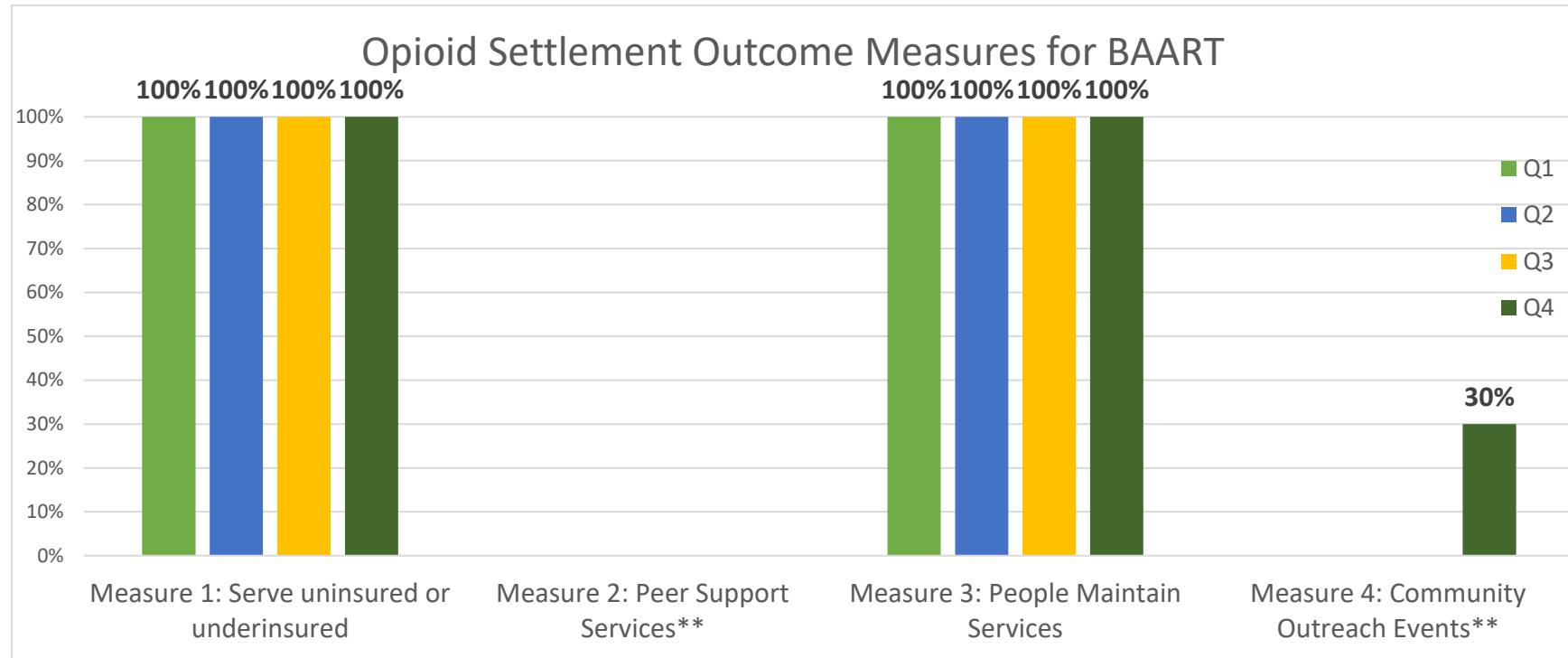
FY 24-25

BAART

Measure	Format	Target	Q1	Q2	Q3	Q4
1. Improve access to healthcare services for uninsured and underinsured individuals with OUD.	Numerator: Number of uninsured or underinsured persons served through this contract. Denominator: Capacity available (10 slots) for uninsured or underinsured persons.	90%	100% (10/10)	100% (12/12)*	100% (10/10)	110% (11/10)
2. Increase engagement in Peer Support Services to enhance recovery outcomes.	Numerator: Number of persons served who engaged in peer support services. Denominator: Total number of persons served by organization.	50%	Position not yet filled			
3. Evaluate the effectiveness of the program through data collection and analysis.	Numerator: Number of persons served who maintained services through the quarter. Denominator: Total number of persons served.	70% Weighted Average	100% (10/10) remained in the program			

4. Enhance community engagement and awareness of available addiction treatment resources.	Number of community outreach events with description conducted quarterly. Note: This is a cumulative measure based on each fiscal year (July to June).	20	Position not yet filled	Position not yet filled	Position not yet filled	Position not yet filled; 6 outreach events completed
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*Quarter 2 made up for lower # in Q1. This is a point in time measure.

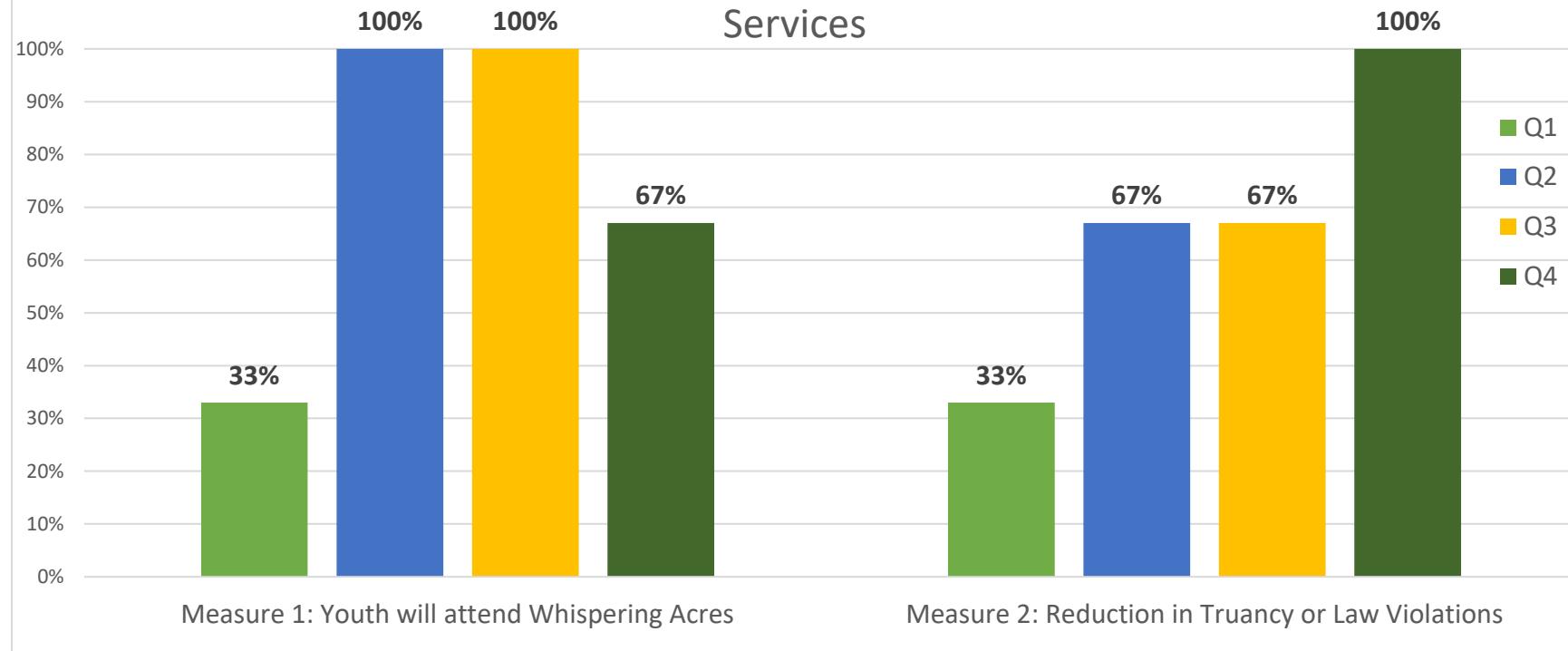


**Position for this measure is not yet filled.

Jefferson County Diversion Services

Measure	Format	Target	Q1	Q2	Q3	Q4
1. Youth will attend Equine Assisted Learning (EAL) sessions at Whispering Acres.	Numerator: Number of youth who attended EAL sessions at Whispering Acres after referral through this funding.	80%	33% (1/3)	100% (4/4)	100% (4/4)	67% (6/9)
	Denominator: Number of youth referred to Whispering Acres through this project.			2 youth chose to discontinue EAL		
2. Youth will have a reduction in either law violations or truancy.	Numerator: The number of youth, who were part of this project, who had a reduction in truancy or law violations	75%	33% (1/3)	67% (2/3) - One youth began homeschooling	67% (2/3) - One youth began homeschooling	100% (3/3) - 3 youth began homeschooling; 3 did not attend
	Denominator: Number of youth referred to Whispering Acres through this project.					
	Note: This is a cumulative measure. This measure compares the prior school year to the quarter after the 10th session at Whispering Acres.					

Opioid Settlement Outcome Measures for Jefferson County Diversion Services



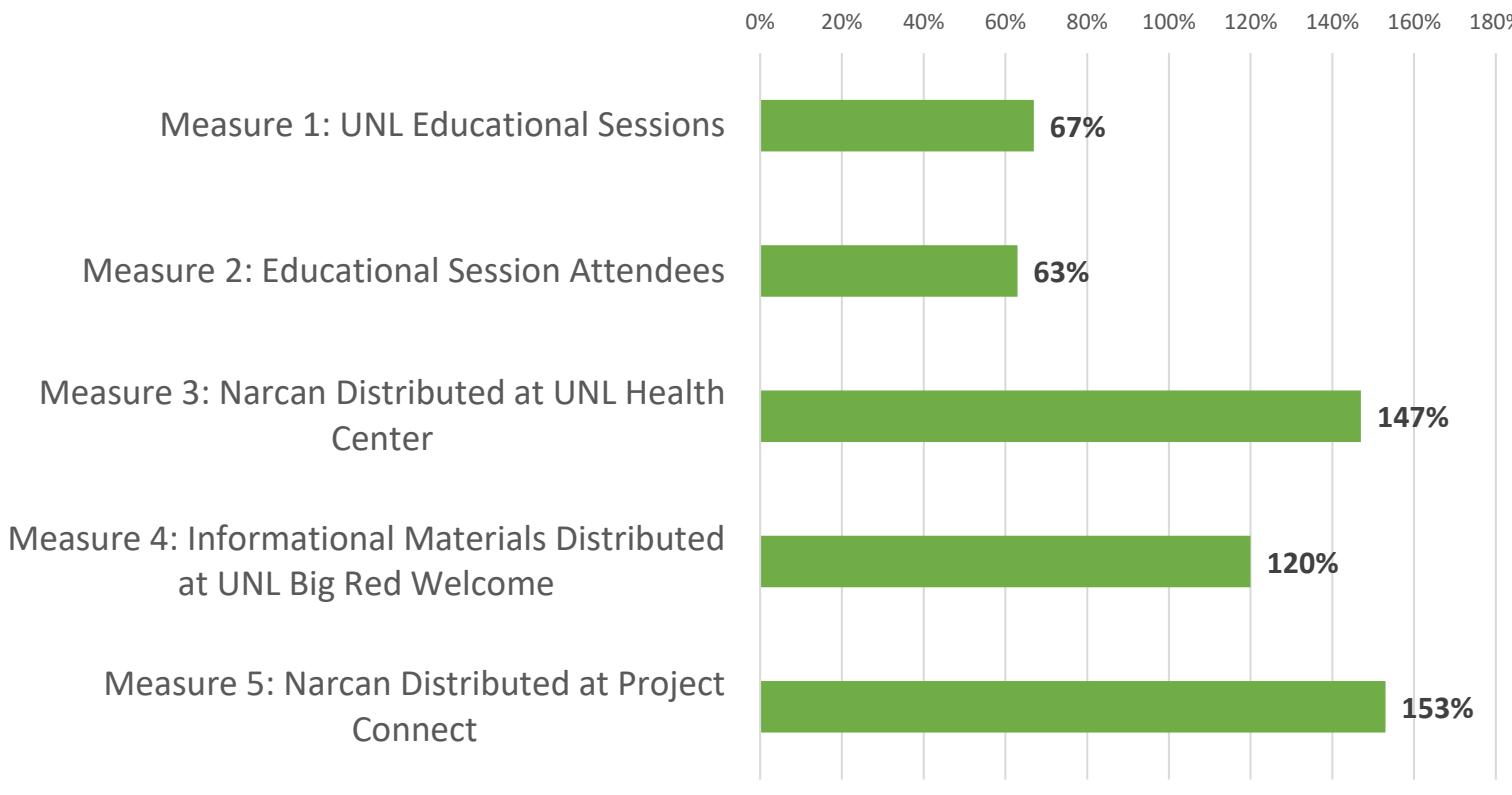
Nebraska Pharmacy Association

Measure	Format	Target	Q1	Q2	Q3	Q4	Fiscal Year Total
1. Number of educational sessions held at University of Nebraska-Lincoln (UNL).	Number of educational sessions with description that occurred in the quarter.	6 educational sessions	2 educational sessions	1 educational session	0 educational sessions	1 educational session	4 educational sessions
2. The number of attendees at the UNL educational sessions.	Number of attendees at each educational session that occurred in the quarter.	150 attendees	21 attendees	23 attendees	0 attendees	50 attendees	94 attendees
3. The number of Narcan units distributed from the UNL Health Center.	Number of Narcan units distributed from the UNL Health Center in the quarter.	15 units	3 units	7 units	2 units	10 units	22 units
4. Number of Narcan informational materials distributed at UNL Big Red Welcome.	Number of informational materials distributed.	1000 items	1200 units distributed				
5. Narcan units distributed at Project Connect.	The number of Narcan units distributed (demographic information will be collected at this time).	200 units	305 Units				

Vending Machine Distribution Information:

Total Distribution for Q3		403
Age	10 to 19	10
	20 to 29	71
	30 to 45	147
	46 to 64	115
	65+	10
	Not disclosed	50

Opioid Settlement Outcome Measures Nebraska Pharmacy Association



Physician's Laboratory

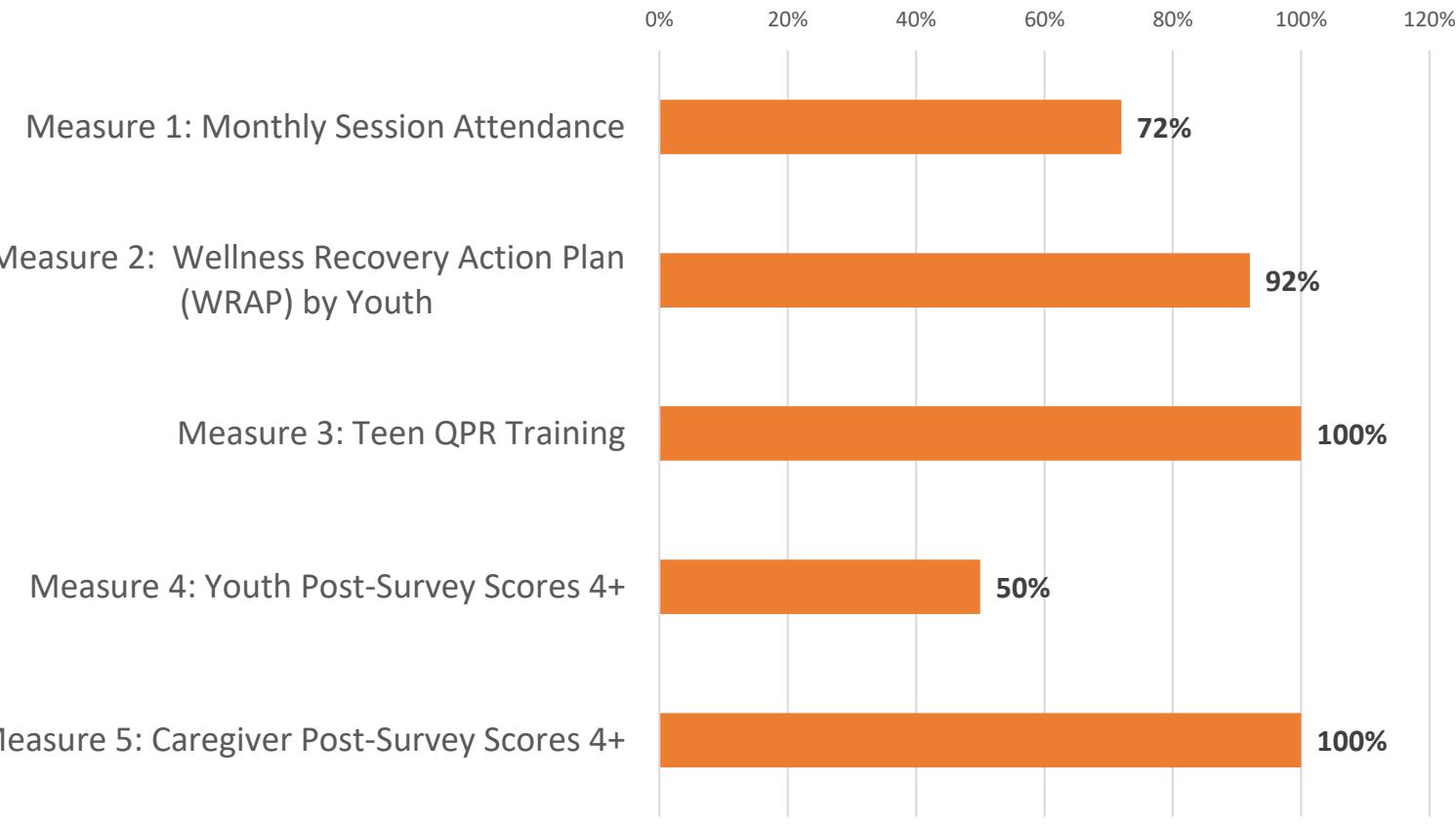
Measure	Format	Target	Q1	Q2	Q3	Q4	Fiscal Year Total
1. Increase the number of autopsies referred for suspected overdoses by 2% annually. For CY 24, an increase to 30 from 24 (CY23).	The cumulative number of suspected overdose autopsies quarterly by county and whether transportation reimbursement was requested	30 autopsies	5 autopsies	2 autopsies	2 autopsies	1 autopsy	10 autopsies

Whispering Acres

Measure	Format	Target	Q1	Q2	Q3	Q4	Fiscal Year Total
1. Youth will attend monthly sessions.	<p>Numerator: Number of youth who attended monthly sessions.</p> <p>Denominator: Total number of enrolled youth each month.</p>	70%	<p>23/39: 59% monthly average</p> <p><u>Attendance:</u> July: 9 youth, August: 10 youth, Sept: 4 Youth</p>	<p>27/39: 69% monthly average</p> <p><u>Attendance:</u> Oct:11 youth, Nov: 6 youth, Dec: 10 Youth</p>	<p>26/39: 67% monthly average</p> <p><u>Attendance:</u> Jan:12 youth, Feb: 6 youth, Mar: 8 Youth</p>	<p>36/39: 92% monthly average</p> <p><u>Attendance:</u> Apr:12 youth, May: 14 youth, June: 10 Youth</p>	<p>112/156: 72% monthly average</p>
2. Youth will complete a Wellness Recovery Action Plan (WRAP).	<p>Numerator: Number of youth who have completed a personal WRAP plan during contract period.</p> <p>Denominator: Total number of youth enrolled at Camp G.R.I.T.</p> <p>Note: This is a cumulative measure (1 completed plan per youth per year).</p>	90%	10 youth started, 0 completed	10 youth started, 0 completed	12 youth started, 0 completed	92% (12/13)	92% (12/13)

<p>3. Youth will complete the Teen Question-Persuade-Refer (QPR) training.</p>	<p>Numerator: Number of youth who completed the Teen QPR training during contract period. Denominator: Total number of youth enrolled at Camp G.R.I.T.</p>	<p>90%</p>	<p>100% (13/13)</p>
<p>4. Youth will score a 4 and above on the post Camp G.R.I.T. Survey.</p>	<p>Numerator: The number of youth who scored an average of 4 or above on the post Camp G.R.I.T. Survey. Denominator: Total number of youth who completed the post Camp G.R.I.T. Survey.</p>	<p>80%</p>	<p>50% (5/10)</p>
<p>5. Caregivers will score a 4 and above on the Camp G.R.I.T. Caregiver Survey.</p>	<p>Numerator: The number of caregivers who scored an average of 4 or above on the Camp G.R.I.T. Caregiver Survey. Denominator: Total number of caregivers who completed the Camp G.R.I.T. Caregiver Survey.</p>	<p>80%</p>	<p>100% (10/10)</p>

Opioid Settlement Outcome Measures Whispering Acres



Lincoln-Lancaster County Health Department

Measure	Format	Target	FY 24 – 25
Review weekly data to create a summary report for each quarter outlining data trends.	Quarterly summary data will be provided to the Steering Committee.	100% of quarter summary data will be provided.	See accompanying BIOBOT charts

Opioid Settlement Fund Report

Purpose

The purpose of this report, as stated in the Opioid Prevention and Treatment Act, is to gather information on the use and outcomes achieved from the distribution of the opioid settlement funds. Please fill out the fields below with detailed descriptions for each prompt. Three (3) of the four (4) prompts are required in this report. If there are any questions related to the document, please reach out to DHHS.DBHPrevention@Nebraska.Gov.

Please report on funding appropriated, obligated, and spent during the state fiscal year below:

July 1st, 2024 – June 30th, 2025

This funding report is due on:

November 1st, 2025, End of Day

Agency Name	
Funds Appropriated to Agency <u>Appropriated</u> : The past tense of 'appropriate.' Money which has been designated for a specific purpose or use. Appropriated funds refer to funds utilized to carry out provisions.	
Funds Obligated from Agency <u>Obligated</u> : The past tense of "oblige." An action and/or action legally or morally bound. Funds that have been committed to a specific purpose or activity and are subject to a legal liability to be paid out.	
Funds Spent by Agency	
Opioid Settlement Funds Carried Over (Funds not spent in previous State Fiscal Year) Please provide this number by calculating the total \$ amount not spent in previous State Fiscal Year.	
Contact Information (Email and Phone Number)	

Purpose, Planning, and Priority Setting

Describe how and why the completed or ongoing activities, services, and/or strategies were prioritized to be funded. Some questions to consider when answering the prompt are:

How was the planning process created?

When did this take place?

Where did the activity and/or project take place?

What lead to the distribution of these funds?

What was the **intent** of the funding?

Funding Distribution Process

Describe how the funds were distributed. Some questions to consider when answering the prompt are:

To whom did you direct the funding to?
How did the entity decide to conduct this distribution?
When did the distribution occur?

Please note that specific information is needed in this section. This would include:

Agencies who have received funding.
The amount each agency received.
When the distribution occurred.

Outcome/Impact of Funds

Specify the effect of funding the organization, program, or activity and the results of the completed or ongoing activities, services, and/or strategies. Some questions to consider when answering the prompt are:

How effective were the activities, services, and/or strategies?

What were/are the results?

Would the target population have been reached without this program, activity, or event?

What would have occurred if funding was not provided for the organization, program, and/or activity?

How has this program, activity, and/or event impacted the community, region, and state?

Other Updates/Comments (Optional)

Please provide any information, updates, and comments below.