



April 30, 2025

The Honorable Brian Hardin
Members of the Health & Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Robert Clements
Members of the Appropriations Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hardin and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning January 1, 2025, through March 31, 2025.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

A handwritten signature in blue ink that reads "Alyssa L. Bish".

Alyssa Bish, Ph.D.
Director, Division of Children and Family Services

Attachment

Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

April 2025

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

The Division of Children and Family Services (CFS) child welfare expenditures for the period of January 1, 2025 through March 31, 2025, are listed on pages three and four of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

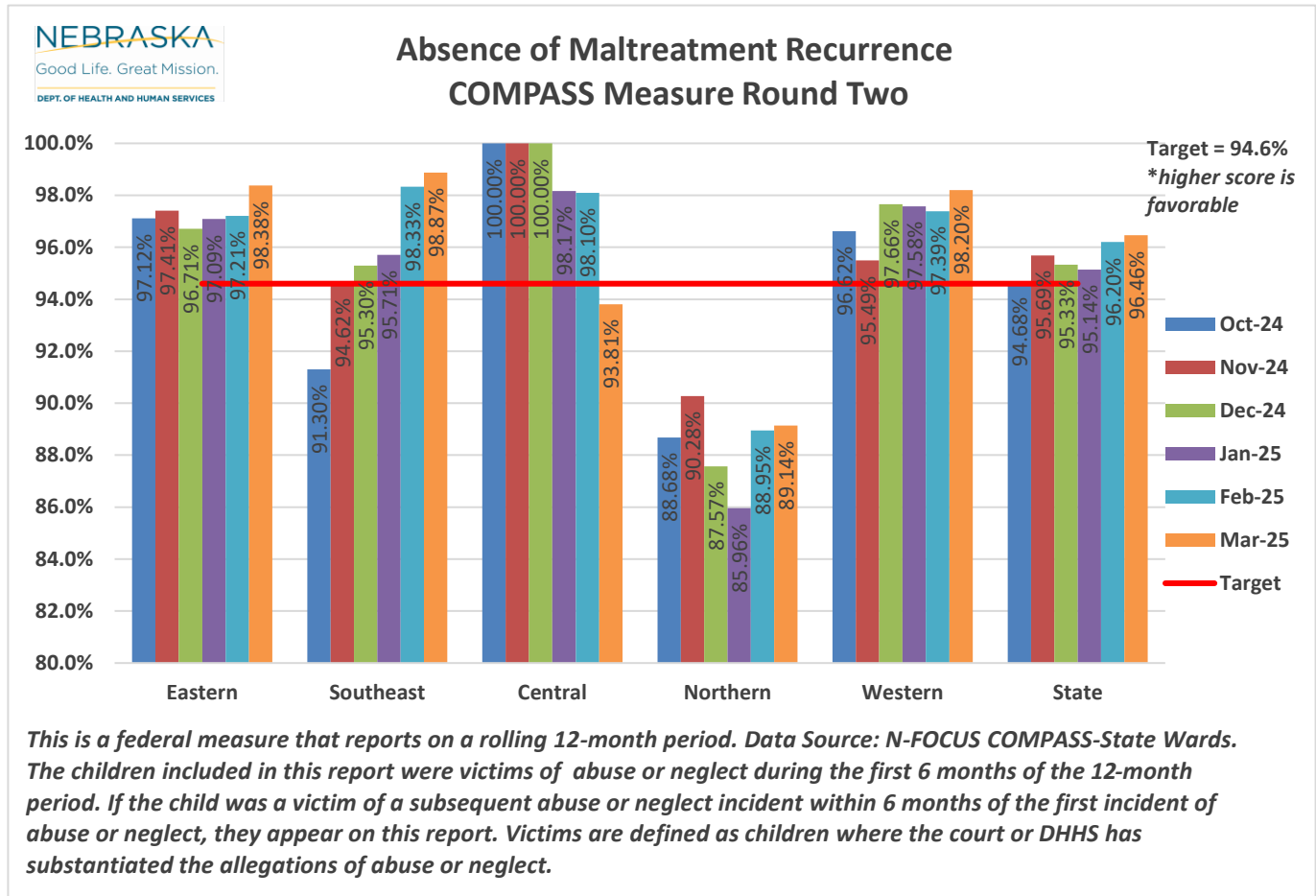
Ongoing updates of the COMPASS measures are posted on the Department website at <https://dhhs-cfscompass.ne.gov/CFSCompass/>. Each outcome report identifies the outcome measurement and provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

January – March 2025 CHILD WELFARE EXPENDITURES

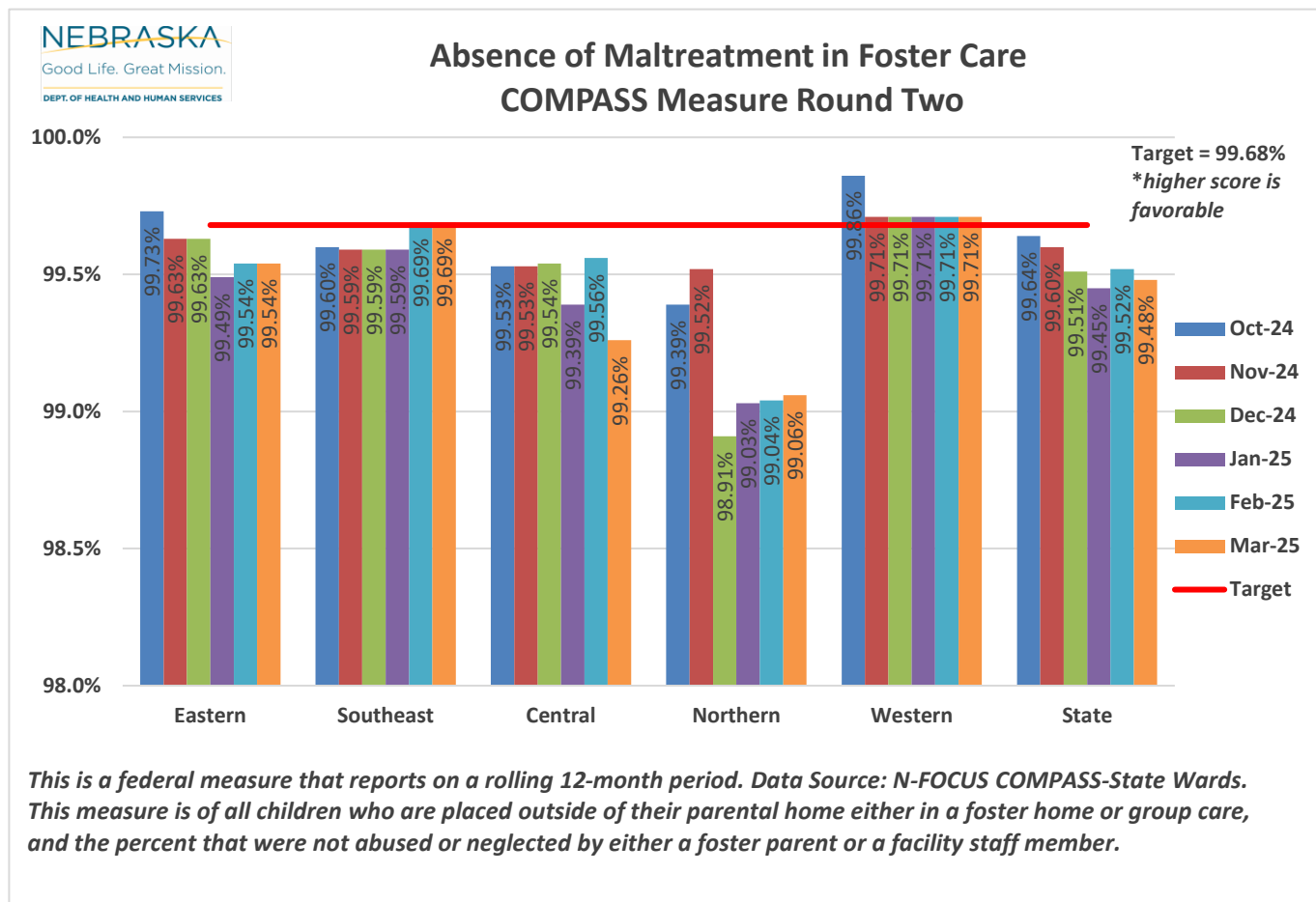
CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$196,139.57
General Fund	\$196,139.57
18 Protection and Safety	\$580,712.87
General Fund	\$580,712.87
Federal Fund	\$0
30 IV-E Foster Care	\$3,011,766.71
General Fund	\$1,279,635.65
Federal Fund	\$1,732,131.06
31 IV-E Adoption Assistance	\$12,579,157.39
General Fund	\$5,350,364.23
Federal Fund	\$20,367.85
32 IV-E Guardianship	\$125,360.44
General Fund	\$104,992.59
Federal Fund	\$20,367.85
34 Subsidized Adoption	\$718,880.46
General Fund	\$718,880.46
Federal Fund	\$0
35 Domestic Violence Program	\$1,339,503.78
General Fund	\$556,587.25
Federal Fund	\$782,916.53
36 Education Assistance	\$4,136,359.59
General Fund	\$4,136,359.59
37 Subsidized Guardianship	\$1,982,685.48
General Fund	\$1,982,685.48

January – March 2025 CHILD WELFARE EXPENDITURES	
48 Child Welfare	\$42,555,565.70
General Fund	\$37,198,199.99
Federal Fund	\$5,357,365.71
49 Tribal Child Welfare	\$3,581,399.54
General Fund	(\$1,733,135.65)
Federal Fund	\$5,314,535.19
50 Subsidized Independent Living	\$120,729.21
General Fund	\$120,729.21
51 IV-E Independent Living	\$13,035.36
General Fund	\$5,537.36
Federal Fund	\$7,498.00
52 Adoption and Safe Families	\$318,225.5
General Fund	\$0
Federal Fund	\$318,225.5
Child Welfare Total	\$71,259,521.60
General Fund	\$50,497,688.60
Federal Fund	\$20,761,833.00

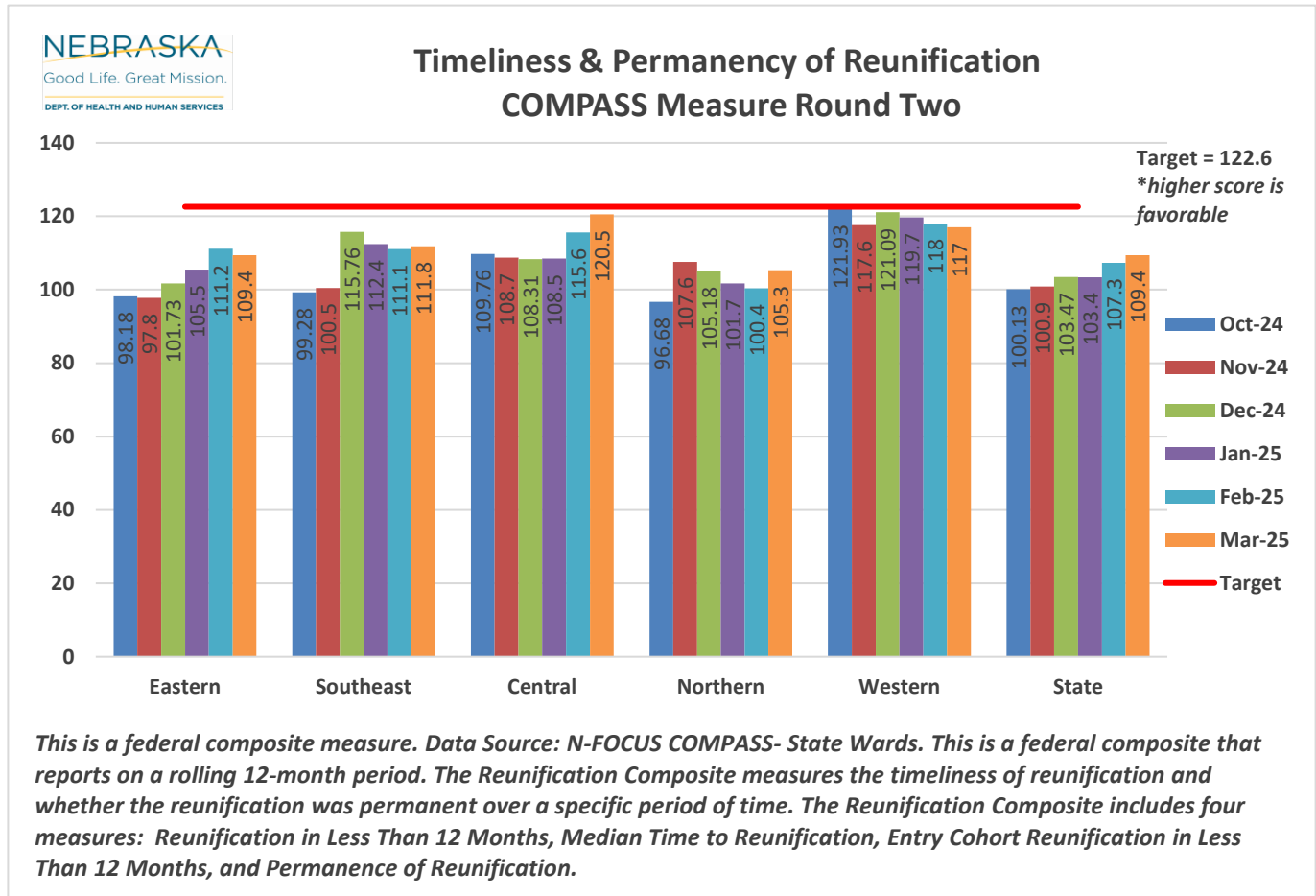
COMPASS Measures



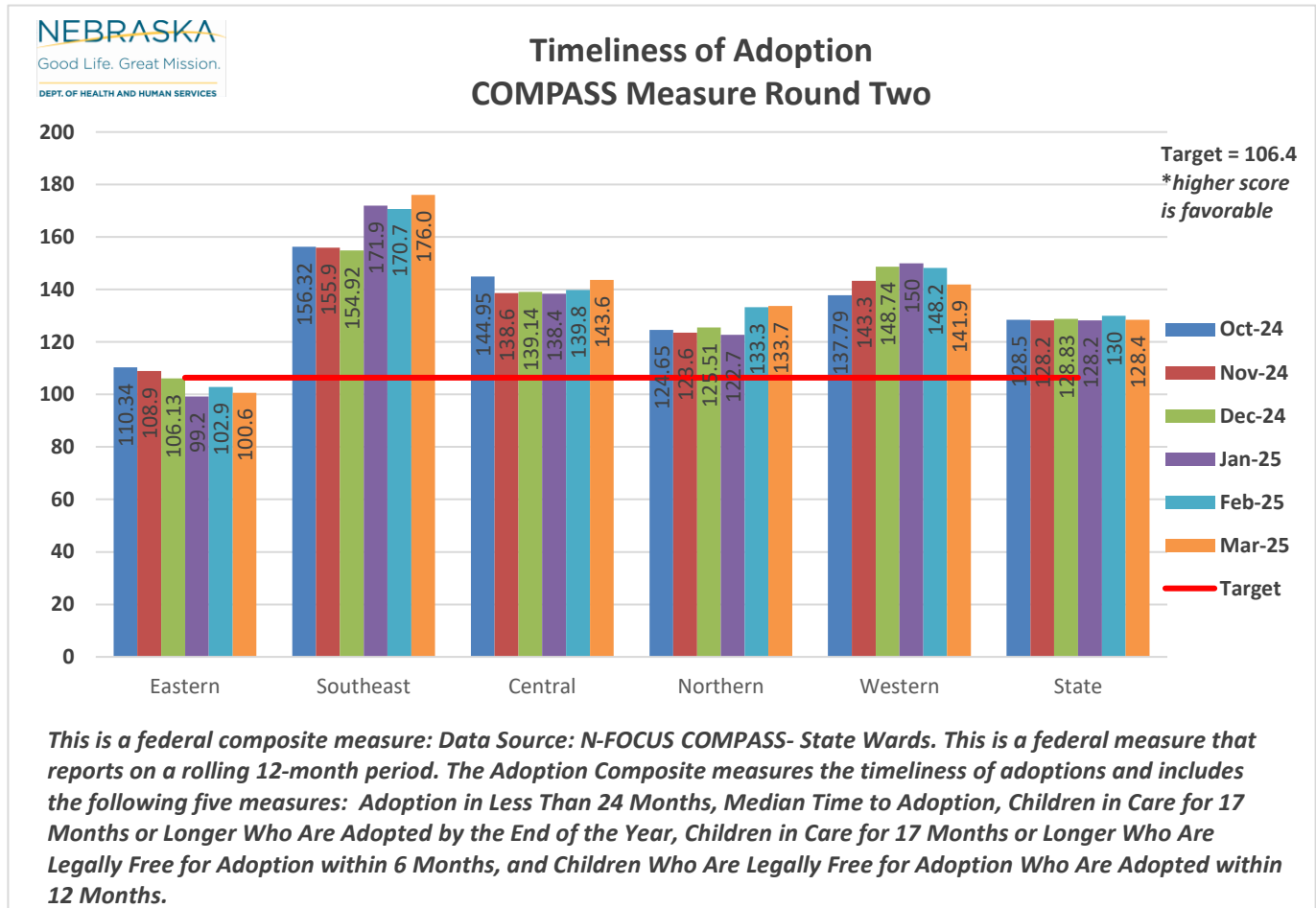
COMPASS Measures



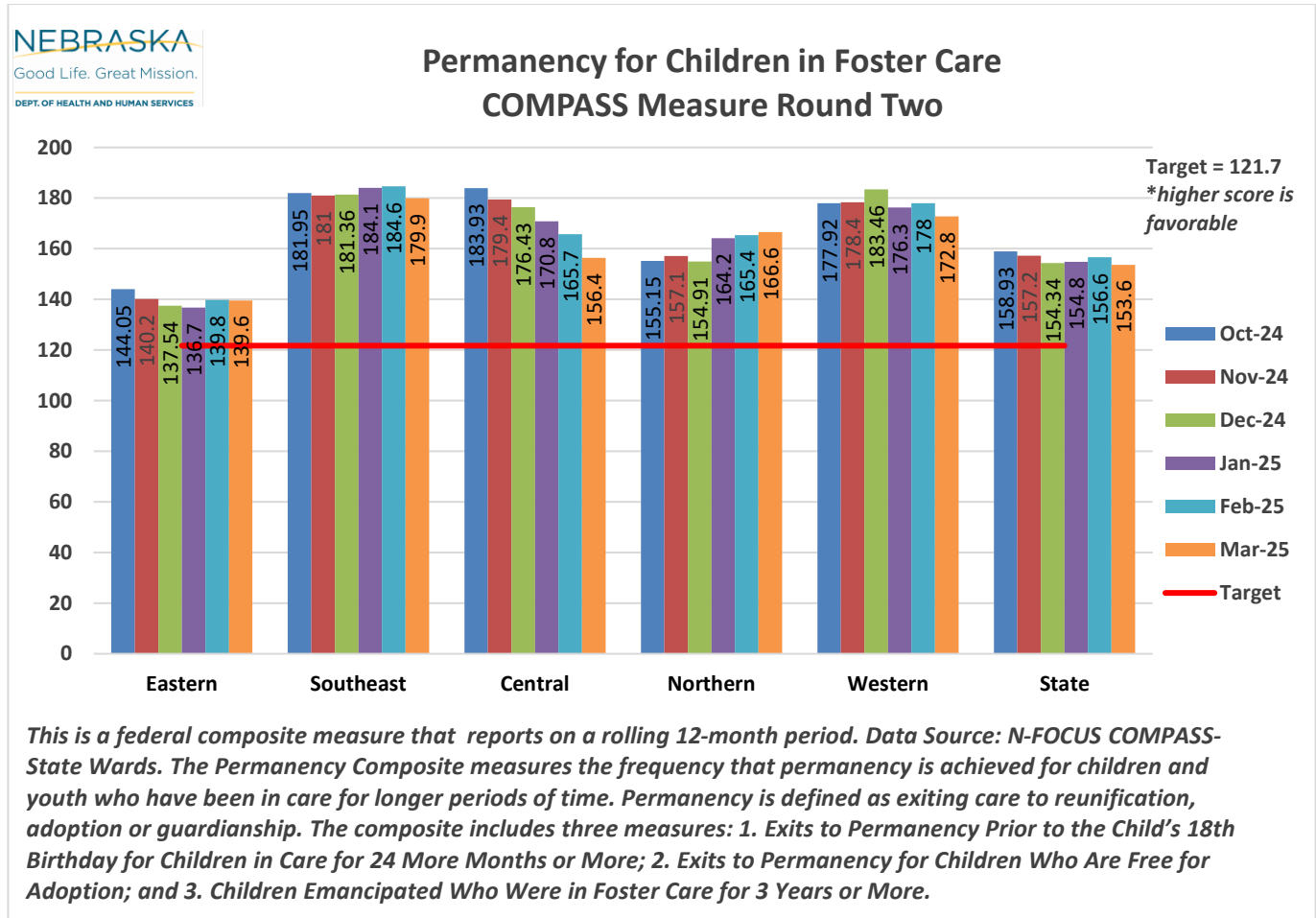
COMPASS Measures



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