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DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

December 31, 2025

Mr. Brandon Metzler
Clerk of the Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Nebraska Emergency Medical System Operations Fund Report

Dear Mr. Metzler:

In accordance with Neb. Rev. Stat. § 71-51,103, please find a report of the Nebraska Emergency Medical System Operations Fund. This report includes a summary of the dollars spent and remaining in the fund for fiscal year 2025.

Sincerely,

Ashley Newmyer
Interim Director, Division of Public Health

Attachment

Division of Public Health

Nebraska Emergency Medical System Operations Fund Report

December 2025

Neb. Rev. Stat. § 71-51,103

Summary of Revenue and Expenses

For FY25, there was \$2,624,988.59 in revenue with \$1,319,310.26 in expenses. Expenses were as follows:

Personnel and Indirect Cost Rate	\$ 1,111,663.76
IT Systems and Contractual	\$ 61,898.50
Travel, including Conference Hosting	\$ 17,787.45
Supplies and Equipment	\$ 505.25
EMS Licensure Base Cost Charges	\$ 116,270.57
All Other	\$ 11,184.73

On net, \$1,305,678.33 was spent below total revenue. The Department of Health and Human Services (DHHS) started planning for new activities in July 2025 and is in the process of finding vendors and securing contracts for education, training, and data requirements. Vacant positions resulted in personnel costs below expected expenses. These positions were posted and are in various stages of hiring and onboarding.