Capital Construction Budget Recommendations and Prioritization 2027-2029 Biennium

for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture

Approved by the Commission
October 16, 2026

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Executive Summary

The Coordinating Commission for Postsecondary Education provides funding and priority recommendations for Nebraska State College, University of Nebraska, and Nebraska College of Technical Agriculture at Curtis (NCTA) capital construction budget requests, as outlined in Nebraska's Constitution and Statutes. The overarching principle used in this process is to provide safe, functional, well-utilized, and well-maintained facilities that support institutional efforts to provide exemplary programs.

The Commission recommends continued reaffirmation funding of all partially funded capital construction projects as outlined in Section I.

Section II outlines the State College, University, and NCTA capital construction budget requests as submitted by their respective governing board. These requests include Task Force for Building Renewal requests and individual capital construction budget requests from the State Colleges and University.

Funding recommendations are provided in Section III of the report.

The Commission prioritized seven individual capital construction projects for the 2027-2029 biennium as outlined in Section IV. The Commission's prioritized list is aimed at identifying from a statewide perspective the most urgent capital construction needs for the coming biennium. The prioritization is designed to assist the Governor and Legislature in developing a strategy to address the most critical institutional facility needs from a statewide perspective.

Prioritization of individual capital construction budget requests is based on 10 weighted criteria. The percentage resulting from these criteria's cumulative point total establishes the recommended statewide funding order of capital requests. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects, and prevent further deterioration of the State's existing physical assets.

Section I - Governing Board Requests for Existing Commitments

The Nebraska State Colleges, University of Nebraska, and Nebraska College of Technical Agriculture have seven reaffirmation-funding requests for the 2027-2029 biennium. Previous Legislative appropriations and other fund sources partially funded these requests with additional funding necessary to continue and/or complete financing.

Nebraska State College System

The Nebraska State College System has included reaffirmation requests for the LB 605/LB 957/LB384/LB 261 renovation/replacement /repair initiative that involved multiple projects financed with long-term bonds. The State College Facilities Program was extended by LB384 (2021) to 2040. State appropriations of $1.125 million per year are needed to continue long-term financing for this State College Facilities Program. Student facility fees and tuition of up to $1.44 million per year from the State Colleges will be used to match state appropriations in financing long-term bonds. Bond proceeds are used for deferred repair, renovation, and replacement projects as identified in statute.

The Nebraska State College System is requesting reaffirmation of revenue generated from the State College Facility Fee Fund per Nebraska Revised Statute § 85-328. Amounts accumulated in the fund are authorized to be expended for the purpose of paying the cost of capital improvement projects approved by the Board of Trustees. The current request is for $930,000 per year for the biennium.

The Nebraska State College System is also requesting reaffirmation of $300,000 in transfers from the Civic and Community Center Financing Fund to the State Colleges Sport Facilities Cash Fund each year beginning October 1, 2015. A portion of select sales tax purchases go into this fund, of which the Nebraska State College System receives a portion to support athletic facilities.

Chadron State College and Wayne State College completed bond financing in FY 2021 for Rangeland II and U.S. Conn Library projects. LB 384 (2021) included intent language to continue these appropriations, totaling $2.213 million per year, for bond financing of the CSC Math-Science Building renovation and addition through FY 2035.

University of Nebraska

The University of Nebraska requested reaffirmation funding to finish bond financing of previously approved capital construction projects for University of Nebraska-Lincoln, University of Nebraska Medical Center, and Nebraska College of Technical Agriculture projects.

The University of Nebraska included reaffirmation requests for the LB 605/LB 957/LB384/LB 261 renovation/replacement /repair initiative that involved multiple projects financed with long-term bonds. The University Facilities Program was extended by LB384 (2021) to 2062 for purposes of renewal, renovation, or repair of University facilities. State appropriations of $13.5 million per year are needed to continue long-term financing for this University Facilities Program. Student facility fees and tuition of up to $13.5 million per year from the University will be used to match state appropriations in financing long-term bonds. Bond proceeds are used for deferred repair, renovation, and replacement projects as identified in statute.

The University of Nebraska received funding for NU Facilities Renewal (program 906) as approved by the Legislature in 2019. After the terms of any long-term financing agreements have been met, the annual $2,165,928 General Fund appropriation for the Veterinary Diagnostic Center, the annual $1,477,000 General Fund appropriation for the College of Nursing - Lincoln Division, and the annual $820,000 General Fund appropriation for the Nebraska College of Technical Agriculture at Curtis Education Center are to be continued through 2062 and shall be used for renewal, renovations, or repair of existing university facilities.

In 2022, the University was appropriated funds through LB1011. The appropriation package included $25 million for an agricultural innovation facility planned for construction on Nebraska Innovation Campus. The $50 million facility will feature a public-private partnership with $25 million provided via private or other funds and the remaining $25 million coming from the approved budget package. If the university is unable to secure the $25 million matching private or other funding by June 30, 2027, the university is requesting the current $25 million of funding authorized by LB 1011 (2022) that currently is held in the Nebraska Capital Construction Fund be fully reappropriated into the 2027-2029 biennium.

Reaffirmation requests for the 2027-2029 biennium totaling $108,947,856 require a reaffirmation vote of the Legislature and approval of the Governor before State appropriations can be allocated. The source of funding for these projects includes State appropriations, matching student tuition and fees, revolving funds, and sales tax transfers.

Existing statutes also designate seven cents of the 64 cents per pack cigarette tax annually to the Building Renewal Allocation Fund for use by the Task Force for Building Renewal, with the stipulation that appropriations will not be less than the FY 1998 appropriation ($9,163,000/year) per Nebraska Revised Statutes, § 77-2602(3)(c). The Building Renewal Allocation Fund currently receives the minimum $9,163,000 appropriation, as seven cents per pack of the cigarette tax currently generates less than $9,163,000.

The table on the following page lists the seven ongoing capital construction commitments for public postsecondary education.

Capital Construction Reaffirmation Requests 2027-2029 Biennium for the

Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Institution	Project Title	Leg. Bill Number & Year	Total Project Costs	Prior/Current Approp. Prior Expenditures	Prior/Current Approp. FY 2027 Appr./Reappr.	Request Biennium FY 2028 Reaffirmation	Request Biennium FY 2029 Reaffirmation	Future Additional Reaffirmations
Nebraska State College System								
St. Colleges	Systemwide - State College Facilities Program	LB261 (2025)*	$81,840,000	$45,930,000	$2,565,000	$2,565,000	$2,565,000	$28,215,000
St. Colleges	Systemwide - Facility Fee Fund Projects	LB261 (2025)	$27,487,122	$15,397,122	$930,000	$930,000	$930,000	$9,300,000
St. Colleges	Systemwide - Sport Facilities Fund Projects	LB261 (2025)	$7,700,000	$3,800,000	$300,000	$300,000	$300,000	$3,000,000
CSC/WSC	CSC Rangeland II & Math-Sci./WSC Conn Libr.	LB261 (2025)**	$48,752,000	$28,808,000	$2,216,000	$2,216,000	$2,216,000	$13,296,000
Subtotal - Nebraska State College System			*$165,779,122*	*$93,935,122*	*$6,011,000*	*$6,011,000*	*$6,011,000*	*$53,811,000*
University of Nebraska								
University	Systemwide - University Facilities Program	LB383 (2021)*	$1,187,555,136	$0	$31,500,000	$31,500,000	$31,500,000	$1,093,055,136
University	Systemwide - NU Facilities Renewal	LB383 (2021)**	$107,110,272	$0	$4,462,928	$4,462,928	$4,462,928	$93,721,488
UNL	Ag Innovation Facility	LB1011 (2022)**	$50,000,000	$0	$25,000,000	$25,000,000	$0	$0
Subtotal - University of Nebraska			*$1,344,665,408*	*$0*	*$60,962,928*	*$60,962,928*	*$35,962,928*	*$1,186,776,624*
Nebraska College of Technical Agriculture at Curtis								
NCTA	Education Center & Dormitory Financing	LB297 (2019)*						
Subtotal - Nebraska College of Technical Agriculture			*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			***$1,510,444,530***	***$93,935,122***	***$66,973,928***	***$66,973,928***	***$41,973,928***	***$1,240,587,624***
Means of Financing								
State Building Fund (General Fund)			$733,667,408	$51,308,000	$21,303,928	$21,303,928	$21,303,928	$618,447,624
Cash Funds			$655,700,000	$3,800,000	$18,300,000	$18,300,000	$18,300,000	$597,000,000
Federal Funds			$0	$0	$0	$0	$0	$0
Revolving Funds (includes tuition & fees)			$71,077,122	$38,827,122	$2,370,000	$2,370,000	$2,370,000	$25,140,000
Private/Other Funds			$0	$0	$0	$0	$0	$0
Nebraska Capital Construction Fund (Cash Reserve Fund transfers, etc.)			$50,000,000	$0	$25,000,000	$25,000,000	$0	$0
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA			***$1,510,444,530***	***$93,935,122***	***$66,973,928***	***$66,973,928***	***$41,973,928***	***$1,240,587,624***

**The State College Facilities Program and the University of Nebraska Facilities Program were extended in 2021 per LB384. The State Colleges will receive appropriations of $1.125 million per year through FY 2040 to be matched by student facility fees and tuition of up to $1.44 million per year. The University will receive appropriations of $13.5 million per year through FY 2062 to be matched by student facility fees and tuition of up to $13.5 million per year.*

***LB384 (2021) affirmed intent language from LB297 (2019) to extend State appropriations for additional long-term financing of State College and University renovation and renewal projects once existing project financing is completed. Beginning in FY 2022 through FY 2040, $2.216 million per year would be appropriated for the CSC Math-Science Building renovation/addition and then the State College Facilities Program after financing is completed on the CSC Rangeland II building and WSC U.S. Conn Library Renovation. State appropriations to the University would be $2,165,928, $1,477,000, and $820,000 per year through FY 2050 once financing is completed on the UNL Veterinary Diagnostics Center, UNMC College of Nursing-Lincoln Division, and NCTA Education Center (in FY 2021, FY 2023, and FY 2025) respectively for renewal, renovations, or repair of existing University facilities. LB384 also extends appropriation of the total annual funding originally designated for the three projects ($4,462,928) to the University of Nebraska Facilities Program through FY 2062.*

Section II - Governing Boards' Requests for Unfunded Projects

This section outlines the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture capital construction budget requests for the 2027-2029 biennium. The tables included in this section can be used to compare institutional capital construction budget requests with the Commission's recommendations and priorities that follow in Sections III and IV of this document.

Summary of Capital Construction Requests

Capital construction budget requests prepared by the Nebraska State College System's Board of Trustees and the University of Nebraska's Board of Regents address specific facility needs for each of their institutions.

The State Colleges have requested funding for 12 capital construction projects in the 2027-2029 biennium. The State Colleges are also seeking funding for Building Renewal Task Force requests for the coming biennium. See page II-3 for the Nebraska State College System's capital construction budget request, in priority order, as approved and submitted by the Board of Trustees.

The University has not requested funding for new construction, renovation or planning projects for the 2027-2029 biennium. The University has also chosen not to identify Building Renewal Task Force requests for the coming biennium.

The Nebraska College of Technical Agriculture at Curtis has not requested funding for new construction, renovation or planning projects for the 2027-2029 biennium. The NCTA has also chosen not to identify Building Renewal Task Force requests for the coming biennium.

Nebraska State College System

The table on the following page provides the Nebraska State College System's Capital Construction Budget Request for the 2027-2029 biennium in the priority order recommended by the Nebraska State College System's Board of Trustees, including the State Colleges' Building Renewal Task Force requests.

The list below identifies Capital Construction Projects which are requesting funding from both State General Funds and LB 309 Task Force Building Renewal Allocation Funds.

- WSC Humanities Renovation
- PSC A.V. Larson Renovation & Addition
- PSC Oak Bowl Stadium Upgrades
- PSC Hoyt HVAC Renovation
- PSC Al Wheeler Center Renovation
- CSC Memorial Hall Renovation
- CSC Library HVAC Renovation

Capital Construction Request Summary for the Nebraska State College System 2027-2029 Biennium

Capital Construction Projects	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
WSC Memorial Stadium Upgrades	1	$4,935,900	$0	$0	$4,935,900	$0	$0
PSC Indoor Recreation Complex	2	$7,148,168	$0	$0	$7,148,168	$0	$0
WSC Humanities Renovation	3	$17,300,000	$0	$0	$3,250,000	$13,140,000	$910,000
PSC A.V. Larson Renovation & Addition	4	$20,258,000	$0	$0	$1,120,000	$12,738,000	$6,400,000
CSC New Music Building	5	$26,140,000	$0	$0	$4,928,000	$19,868,000	$1,344,000
CSC Hildreth Hall Demolition	6	$1,344,000	$0	$0	$1,344,000	$0	$0
PSC Oak Bowl Stadium Upgrades	7	$2,130,000	$0	$0	$0	$2,130,000	$0
PSC Hoyt HVAC Renovation	8	$5,830,000	$0	$0	$0	$5,830,000	$0
CSC Nelson PAC Renovation & Addition	13	$18,530,000	$0	$0	$0	$0	$18,530,000
PSC Al Wheeler Center Renovation	14	$12,380,000	$0	$0	$0	$0	$12,380,000
CSC Memorial Hall Renovation	15	$31,770,000	$0	$0	$0	$0	$31,770,000
CSC Library HVAC Renovations	16	$10,570,000	$0	$0	$0	$0	$10,570,000
TOTAL		**$158,336,068**	**$0**	**$0**	**$22,726,068**	**$53,706,000**	**$81,904,000**

Building Renewal LB309 TF Projects (Priority 9-12)	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
CSC LB309 Request	$49,447,996	$0	$0	$49,447,996	$0	$0
PSC LB309 Request	$10,615,000	$0	$0	$10,615,000	$0	$0
WSC LB309 Request	$13,373,317	$0	$0	$13,373,317	$0	$0
TOTAL	**$73,436,313**	**$0**	**$0**	**$73,436,313**	**$0**	**$0**

FUND SOURCE	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
State Gen. Fund/NCCF/Cig. Tax	$158,336,068	$0	$0	$22,726,068	$53,706,000	$81,904,000
Cash Fund (Tuition & Fees)	$0	$0	$0	$0	$0	$0
Federal Funds	$0	$0	$0	$0	$0	$0
Revolving Funds	$0	$0	$0	$0	$0	$0
Private Donations	$5,000,000	$0	$0	$0	$0	$5,000,000
Nebraska Capital Construction Fund (Cash Reserve Fund transfers, etc	$0	$0	$0	$0	$0	$0
LB309 Task Force Funding Request per Building Rewewal Request Report				$73,436,313	$0	$0
TOTAL	**$236,772,381**	**$0**	**$0**	**$96,162,381**	**$53,706,000**	**$86,904,000**

University of Nebraska

The table on the following page provides the University of Nebraska's Capital Construction Budget Request for the 2027-2029 biennium in the priority order recommended by the University of Nebraska's Board of Regents, including the University's Building Renewal Task Force requests for the biennium.

Capital Construction Request Summary for the University of Nebraska
2027-2029 Biennium

CAPITAL CONSTRUCTION PROJECTS	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
No Projects Submitted for Consideration.		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
TOTAL		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Building Renewal LB309 TF Projects (Priority 4-7)	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
No Projects Submitted for Consideration.	$0			$0	$0	$0
	$0			$0	$0	$0
	$0			$0	$0	$0
	$0			$0	$0	
TOTAL*	**$0**			**$0**	**$0**	**$0**

FUND SOURCE	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
State Gen. Fund/NCCF/Cig. Tax	$0	$0	$0	$0	$0	$0
Cash Fund (Tuition & Fees)	$0	$0	$0	$0	$0	$0
Federal Funds	$0	$0	$0	$0	$0	$0
Revolving Funds	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0
Nebraska Capital Construction Fund (Cash Reserve Fund transfers, etc.)	$0	$0	$0	$0	$0	$0
LB309 TF Funding Request per Building Rewewal Request Report*	$0	$0	$0	$0	$0	$0
TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

* This Total excludes the NCTA TF309 Request.

Nebraska College of Technical Agriculture

The table on the following page provides the Nebraska College of Technical Agriculture's (NCTA) Capital Construction Budget Request for the 2027-2029 biennium in the priority order recommended by the University of Nebraska's Board of Regents. NCTA has identified Building Renewal Task Force requests for the coming biennium.

Capital Construction Request Summary for the Nebraska College of Technical Agriculture 2027-2029 Biennium

Building Renewal LB309 TF Projects	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
No Projects Submitted for Consideration.		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0
TOTAL		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND SOURCE	Total Request	Prior Expenditure	FY 2027 App/Reap	FY 2028 Request	FY 2029 Request	Future Request
State Gen. Fund/NCCF/Cig. Tax	$0	$0	$0	$0	$0	$0
Cash Fund (Tuition & Fees)	$0	$0	$0	$0	$0	$0
Federal Funds	$0	$0	$0	$0	$0	$0
Revolving Funds	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0
Nebraska Capital Construction Fund (Cash Reserve Fund transfers, etc	$0	$0	$0	$0	$0	$0
LB309 TF Funding Request per Building Rewewal Request Report	$0	$0	$0	$0	$0	$0
TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Task Force for Building Renewal Requests

Included in these governing board capital construction budget requests are requests for LB 309 Task Force Funding. Since its creation in 1977, the LB 309 Task Force for Building Renewal's duties involve reviewing requests and allocating funds to address the most urgent deferred repair and energy conservation needs of State-supported buildings. In the spring of 1993, statutory revisions expanded the LB 309 Task Force's duties to include the review and allocation of funds for fire & life safety and accessibility projects. Buildings not owned by the State (including revenue bond buildings and buildings being purchased through lease-purchase) are ineligible for funding.

Requests have been submitted totaling $73.4 million. The LB 309 Task Force has historically requested that agencies provide cooperative funds for each project allocation. However, the LB 309 Task Force has informed agencies that cooperative funding is not required for the 2027-2029 biennium, though it is highly encouraged. Agencies may offer matching funds whenever it is in their best interest to do so.

The cooperative funding policy is intended to provide an institutional investment in a project and allows more projects to be completed with available funds. The Nebraska State College System has historically provided 15% in cooperative funds. The University of Nebraska and NCTA have historically provided 20% cooperative funds.

The Building Renewal Allocation Fund currently receives approximately $9.1 million per year. These funds are used across all State agencies.

Section III - Commission's Statewide Capital Construction Budget Recommendations

Section III - Commission Recommendations

The table at the end of this section lists all capital construction requests from the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture (NCTA). The Commission's funding recommendation for individual capital construction budget requests are included in this table. Capital construction budget requests are shown in alphabetical order. A prioritized list of recommendations for funding Commission-approved capital construction budget requests is provided in Section IV.

Commission review and approval is required of statutorily defined "capital construction projects" before State tax funds may be expended. This includes projects that utilize more than $5,000,000 in State tax funds for purposes of new construction, additions, remodeling, or acquisition of a capital structure by gift, purchase, lease-purchase or other means of construction or acquisition.

In addition to requesting funds for individual capital construction projects, institutions have requested funding from the Building Renewal Allocation Fund as administered by the LB 309 Task Force for Building Renewal. The total combined recommendation is included in the table at the end of this section.

Finally, the table includes reaffirmation requests that received partial funding in prior biennia. The Commission is recommending funding each of the reaffirmation requests as requested by the institutions.

The following table summarizes institutional capital construction requests for State appropriations and the Commission's recommended funding for the 2027-2029 biennium:

	Project Name	2027-2029 Biennium Institution's Funding Request
Reaffirmation Requests		$108,947,856
Building Renewal Requests (w/o coop $)		$73,436,313
WSC	Memorial Stadium Upgrades	$4,935,900
PSC	Indoor Recreation Complex	$7,148,168
WSC	Humanities Renovation	$16,390,000
PSC	A.V. Larson Renovation & Addition	$13,858,000
CSC	New Music Building	$24,796,000
CSC	Hildreth Hall Demolition	$1,344,000
PSC	Oak Bowl Stadium Upgrades	$2,130,000
PSC	Hoyt HVAC Renovation	$5,830,000
CSC	Nelson PAC Renovation & Addition	$0
PSC	Al Wheeler Center Renovation	$0
CSC	Memorial Hall Renovation	$0
CSC	Library HVAC Renovations	$0
Totals		***$258,816,237***

The following pages contain summaries of each capital construction budget request, including the amount of State funding requested, Commission action on approval (if required), recommended funding by the Commission (including modifications if applicable), and a project description.

LB 309 Task Force for Building Renewal Capital Construction Budget Request:

Fire & Life Safety / Deferred Repair / Americans with Disabilities Act / Energy Conservation Requests

Budget Request: $73,436,313 (higher educ. only)

Commission Approval: The Task Force for Building Renewal, not the Commission, has statutory responsibility for review and allocation of funding for individual building renewal requests.

Commission Budget Recommendation: *The Commission recommends increasing appropriations to the Building Renewal Allocation Fund from the current $9,163,000 per year to a minimum of $18 million per year. Additional funding is necessary to address state-supported higher education facilities with replacement values that have more than doubled since the current funding level was established in 2002.*

Project Description: The request includes Fire & Life Safety, Deferred Repair, Americans with Disabilities Act (ADA), and Energy Conservation requests from the Nebraska State College System.

Nebraska State College System Capital Construction Budget Request:

WSC Memorial Stadium Upgrades

Biennial Budget Request: $4,935,000

Commission Approval: Commission review and approval of individual deferred repair, fire & life safety, and accessibility projects is not required.

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in WSC's request.*

Project Description: Wayne State College is requesting funding to replace both the synthetic field turf and the track surface, as well as complete reconstruction of deteriorated parking lot and storm sewer system. Both the track surface and the synthetic turf field are over a decade old and constant use during that time has taken its

toll. New field turf and track surface is required to ensure safety and optimal performance. In addition, the large parking lot (Lot 1) for Memorial Stadium is deteriorating badly with crumbling concrete. The parking lot requires reconstruction, and the storm sewer handling water run-off from Memorial Stadium needs to be rebuilt.

PSC Indoor Recreation Complex

Biennial Budget Request: $7,148,168

Commission Approval: Commission review and approval of the original project was received on July 21, 2022.

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in PSC's request. The Commission recommends that sufficient State General Funds be provided to complete the entire second phase of this project.*

Project Description: The requested funds will allow PSC to complete the second phase of the overall Indoor Recreation Complex project located at two different sites on Peru State's campus. Site #1 is the Baseball & Softball Complex in the southwest section of campus and Site #2 is the area directly north of the Oak Bowl Stadium. Funds will allow for construction of the indoor practice dome at Site #1 along with a paved road and a modern concession building for the Softball Field. Site #2 will include a support building with modern restrooms, training room and offices, storage for sports equipment, and a concessions area.

WSC Humanities HVAC Renovation

Biennial Budget Request: $16,390,000

Future Funding Request: $910,000

Commission Approval: Commission review and approval of the renovation request may be required following completion of a program statement.

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in WSC's request. The Commission recommends that sufficient State General Funds be provided to complete the entire renovation, thereby allowing the LB 309 Task Force to use its limited funding for other unmet needs.*

Project Description: Wayne State College is requesting funding for HVAC and code upgrades and renovation of the Humanities building, which was built in 1912 and was last renovated in 1981. The building is currently home to the Communication Arts and Language & Literature departments and includes classrooms as well

as studios for the campus radio and television stations, and campus newspaper. The Humanities building requires completely new HVAC equipment, mechanical systems and controls, new electrical and lighting systems, modernization for code requirements, exterior tuck pointing, and programmatic enhancements for new technologies required in classrooms and studios.

PSC A.V. Larson Renovation & Addition

Biennial Budget Request: $13,858,000

Future Funding Request: $6,400,000

Commission Approval: Approved July 26, 2024

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in PSC's request. The Commission recommends that sufficient State General Funds be provided to complete the entire renovation, thereby allowing the LB 309 Task Force to use its limited funding for other unmet needs.*

Project Description: Constructed in 1960 as the campus Industrial Arts building, A.V. Larson eventually transitioned to focus primarily on fine art instruction. Situated at the focal point of the Park Avenue campus entrance, this facility is the first one encountered by visitors and prospective students. To take advantage of this opportunity, the Peru State College Admissions department will move into A.V. Larson upper level at the completion of the project. A modest addition opening to the entrance plaza will provide Admissions offices, meeting and presentation space for prospective students and their families, and student services space. A.V. Larson requires major mechanical upgrades to include a geothermal system, electrical upgrades, window replacement, and exterior wall insulation enhancements to meet modern energy codes.

CSC New Music Building

Biennial Budget Request: $24,796,000

Future Funding Request: $1,344,000

Commission Approval: Approved July 26, 2024

Commission Budget Recommendation: *The Commission recommends State appropriations as outlined in CSC's request.*

Project Description: As part of the overall solution for the Memorial Hall facility and accreditation issues, Chadron State College is requesting funding for a new 25,000 gross square foot music hall for the first phase of

the Memorial Hall project. The second phase, which is not part of this request, is the renovation of Memorial Hall for the Theatre and Fine Arts programs. From a programmatic standpoint for the Music department, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring the roof to be raised, which is not feasible. Also, the acoustical construction needed for Music department performance and rehearsal spaces is more efficiently realized in new construction as opposed to trying to implement these changes in a structurally inflexible building like Memorial Hall.

CSC Hildreth Hall Demolition

Biennial Budget Request: $1,344,000

Commission Approval: Commission approval is not required for this project.

Commission Budget Recommendation*: The Commission recommends State appropriations as outlined in CSC's request. The Commission has recommended demolition of Hildreth Hall going back to the Commission's Capital Construction Budget Recommendations and Prioritization 2019-2021 Biennium in October of 2018.*

Project Description: Chadron State College is requesting funding to demolish Hildreth Hall on campus. Besides demolition of the building and removal of the debris, these funds would pay for restoration of the site to include additional paved parking to the extent that the funds allow. Hildreth Hall has about 23,000 gross square feet (GSF) of constructed space and the College desires to demolish the building to offset the addition of about 25,000 GSF with the construction of the New Music Building which is Phase I of the overall solution for the Memorial Hall issues.

PSC Oak Bowl Stadium Upgrades

Biennial Budget Request: $2,130,000

Commission Approval: Commission review and approval of individual deferred repair, fire & life safety, and accessibility projects is not required.

Commission Budget Recommendation*: The Commission recommends State appropriations as outlined in PSC's request.*

Project Description: Peru State College is requesting funding to replace the synthetic field turf and make various repairs to the Stadium. The synthetic turf field is over a decade old and constant use during that time makes

replacement necessary. New field turf is required to ensure safety and optimal performance for students engaging in sports played on the field. In addition, various Stadium upgrades are needed. Repairs to stadium seating, displaced concrete repair and replacement, stabilization of concrete settlement, and drainage upgrades are some of the maintenance needs for this facility.

PSC Hoyt HVAC Renovation

Biennial Budget Request: $5,830,000

Commission Approval: Commission review and approval of individual deferred repair, fire & life safety, and accessibility projects is not required.

Commission Budget Recommendation*: The Commission recommends State appropriations as outlined in PSC's request.*

Project Description: Peru State College is requesting funding to renovate parts of the Hoyt Science Building. Originally constructed in 1928, this science building was completely renovated in 2001, and a north wing added for new chemistry labs. The building needs HVAC systems upgrades and new controls for better ventilation and efficiency. Renovation of labs, classrooms and common areas are also desired, but the extent of such will depend on what is left of the project budget once the windows, curtain walls, exterior, and HVAC scopes are addressed.

CSC Nelson Physical Activities Center Reno & Add.

Biennial Budget Request: $0

Future Funding Request: $18,530,000

Commission Approval: Commission review and approval of the renovation request would be required following completion of a program statement.

Commission Budget Recommendation*: The Commission acknowledges the project and its order in the NSCS priorities. As the project does not have Commission approval and there is no request for funding for the 2027-29 biennium, the Commission defers any recommendation until that time.*

Project Description: Chadron State College is requesting funding to completely renovate and expand the Nelson Physical Activities Center. The 75,230 gross square foot (GSF) Nelson Physical Activities Center (NPAC) was constructed in 1987 and includes an indoor 200-meter track and physical education classrooms and

offices. Based on the building assessment conducted at the start of the Facility Master Plan process in 2021, the mechanical systems are original and all new HVAC equipment is badly needed as well as an additional HVAC expansion throughout the building. The project will also address updates to locker rooms, restrooms, and bleachers, and include an addition to enlarge the indoor track to meet National Collegiate Athletics Association (NCAA) size requirements to host indoor collegiate events.

PSC Al Wheeler Activities Center Renovation

Biennial Budget Request: $0

Future Funding Request: $12,380,000

Commission Approval: Commission review and approval of the renovation request would be required following completion of a program statement.

Commission Budget Recommendation: *The Commission acknowledges the project and its order in the NSCS priorities. As the project does not have Commission approval and there is no request for funding for the 2027-29 biennium, the Commission defers any recommendation until that time.*

Project Description: Peru State College is requesting funding for a program statement and to start design, to hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP) and complete the construction bid documents, and to begin construction. The Al Wheeler Activities Center was constructed in 1980, and a smaller scale renovation occurred in 2011. The overall gross square footage of the facility is 49,360 GSF. In the building's 44-year history, the HVAC and electrical systems have not had a complete upgrade. The project includes converting the building HVAC system to geothermal at a cost of about $3.5 million. Also envisioned for the project is renovation to include modern technology and student spaces for social and academic engagement. New electrical systems and converting to all LED lights is another maintenance & repair/building renewal portion of the proposed project.

CSC Memorial Hall Renovation

Biennial Budget Request: $0

Future Funding Request: $31,770,000

Commission Approval: Approved July 26, 2024

Commission Budget Recommendation: *The Commission acknowledges the project and its order in the*

NSCS priorities. As there is no request for funding for the 2027-29 biennium, the Commission defers any recommendation until that time.

Project Description: Chadron State College is requesting funding to renovate Memorial Hall for the Theatre and Fine Arts departments. This project is phase two mentioned in the CSC New Music Building project. The scope includes new HVAC systems and new electrical, lighting, and power systems, technology updates, and modernization of the auditorium/theatre. Constructed in 1953 as the campus student center, Memorial Hall eventually became an auditorium and academic building for the College and home to the Music, Fine Arts, and Theatre departments. Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring an unfeasible raising of the roof. The various physical and programmatic deficiencies (too numerous to mention here) negatively impact the learning environment and jeopardize key accreditation renewals including the National Association of Schools of Music (NASM).

CSC Library HVAC Renovation

Biennial Budget Request: $0

Future Funding Request: $10,570,000

Commission Approval: Commission review and approval of the renovation request would be required following completion of a program statement.

Commission Budget Recommendation: *The Commission acknowledges the project and its order in the NSCS priorities. As the project does not have Commission approval and there is no request for funding for the 2027-29 biennium, the Commission defers any recommendation until that time.*

Project Description: Chadron State College is requesting funding to address deferred maintenance and repair in the Reta King Library. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, and technology updates. The 46,000 gross square foot (GSF) Reta King Library was constructed in 1966, and only

modest HVAC and electrical improvements have been made in the history of the building. Major mechanical and ventilation systems are well beyond their useful life and require all new upgrades and reconfiguration, including electrical systems and other code requirements.

University of Nebraska Capital Construction Budget Request:

The University of Nebraska has not requested funding for new construction, renovation, or planning projects for the 2027-2029 biennium.

Nebraska College of Technical Agriculture Capital Construction Budget Request:

NCTA has not requested funding for new construction, renovation, or planning projects for the 2027-2029 biennium.

Capital Construction Budget Recommendations 2027-2029 Biennium for the
Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Institution	Project Title	Recommended State Funding	Prior Expend./ Approp/Reaffir	Request Biennium FY 2028	Request Biennium FY 2029	Future Consideration	Status/ Commission Action
Reaffirmation of Partially Funded Projects							
St. Colleges	Systemwide - State College Facilities Program	$81,840,000	$48,495,000	$2,565,000	$2,565,000	$28,215,000	*Information Purposes Only*
St. Colleges	Systemwide - Facility Fee Fund Projects	$27,487,122	$16,327,122	$930,000	$930,000	$9,300,000	*Information Purposes Only*
St. Colleges	Systemwide - Sport Facilities Fund Projects	$7,700,000	$4,100,000	$300,000	$300,000	$3,000,000	*Information Purposes Only*
CSC/WSC	CSC Rangeland II & Math-Sci./WSC Conn Libr.	$48,752,000	$31,024,000	$2,216,000	$2,216,000	$13,296,000	*Information Purposes Only*
University	Systemwide - University Facilities Program	$1,187,555,136	$31,500,000	$31,500,000	$31,500,000	$1,093,055,136	*Information Purposes Only*
University	Systemwide - NU Facilities Renewal	$107,110,272	$4,462,928	$4,462,928	$4,462,928	$93,721,488	*Information Purposes Only*
UNL	Ag Innovation Facility	$50,000,000	$25,000,000	$25,000,000	$0	$0	*Information Purposes Only*
Subtotal - Reaffirmations		*$1,510,444,530*	*$160,909,050*	*$66,973,928*	*$41,973,928*	*$1,240,587,624*	
Nebraska State College System							
WSC	WSC Memorial Stadium Upgrades	$4,935,900	$0	$4,935,900	$0	$0	Approval Not Required
PSC	Indoor Recreation Complex	$7,148,168	$0	$7,148,168	$0	$0	Approved
WSC	Humanities Renovation	$17,300,000	$0	$3,250,000	$13,140,000	$910,000	Awaiting Project Submission
PSC	A.V. Larson Renovation & Addition	$20,258,000	$0	$1,120,000	$12,738,000	$6,400,000	Approved
CSC	New Music Building	$26,140,000	$0	$4,928,000	$19,868,000	$1,344,000	Approved
CSC	Hildreth Hall Demolition	$1,344,000	$0	$1,344,000	$0	$0	Approval Not Required
PSC	Oak Bowl Stadium Upgrades	$2,130,000	$0	$0	$2,130,000	$0	Approval Not Required
PSC	Hoyt HVAC Renovation	$5,830,000	$0	$0	$5,830,000	$0	Approval Not Required
CSC	Nelson PAC Renovation & Addition	$18,530,000	$0	$0	$0	$18,530,000	Awaiting Project Submission
PSC	Al Wheeler Center Renovation	$12,380,000	$0	$0	$0	$12,380,000	Awaiting Project Submission
CSC	Memorial Hall Renovation	$31,770,000	$0	$0	$0	$31,770,000	Approved
CSC	Library HVAC Renovations	$10,570,000	$0	$0	$0	$10,570,000	Awaiting Project Submission
Subtotal - Nebraska State College System		*$158,336,068*	*$0*	*$22,726,068*	*$53,706,000*	*$81,904,000*	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		***$1,668,780,598***	***$160,909,050***	***$89,699,996***	***$95,679,928***	***$1,322,491,624***	
Means of Financing							
State Bldg. Fund/NE Capital Constr. Fund/Cig. Taxes		$892,003,476	$72,611,928	$44,029,996	$75,009,928	$700,351,624	
Cash Fund		$655,700,000	$22,100,000	$18,300,000	$18,300,000	$597,000,000	
Federal Funds		$0	$0	$0	$0	$0	
Revolving Funds		$71,077,122	$41,197,122	$2,370,000	$2,370,000	$25,140,000	
Nebraska Capital Construction Fund (Cash Reserve Fund transfers		$50,000,000	$25,000,000	$25,000,000	$0	$0	
Total - Nebr. State College Sys. / Univ. of Nebr. / NCTA		***$1,668,780,598***	***$160,909,050***	***$89,699,996***	***$95,679,928***	***$1,322,491,624***	
Informational Purposes Only							
LB309 Task Force for Building Renewal							
CSC	*All TF309 Requests*	*$49,447,996*	*$0*	*$49,447,996*	*$0*	*$0*	*Information Purposes Only*
PSC	*All TF309 Requests*	*$10,615,000*	*$0*	*$10,615,000*	*$0*	*$0*	*Information Purposes Only*
WSC	*All TF309 Requests*	*$13,373,317*	*$0*	*$13,373,317*	*$0*	*$0*	*Information Purposes Only*
Subtotal - TF309 Building Renewal Requests		***$73,436,313***	***$0***	***$73,436,313***	***$0***	***$0***	

Section IV - Commission Prioritization of Approved Capital Construction Budget Requests

Section IV - Commission Prioritization of Approved Projects

The Commission's priorities for the 2027-2029 biennium are included on page IV-5. This recommended sequencing of capital construction projects combines the separate capital construction budget requests from the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture. The Commission develops from a statewide perspective a unified prioritization of individual capital construction budget requests for which it has recommended approval.

The Commission's prioritized list provides a statewide perspective of the most urgent public postsecondary education capital construction needs for the coming biennium. This prioritized list is submitted to the Governor and Legislature for their consideration. The Commission's highest priorities for the 2027-2029 biennium are:

- PSC Indoor Recreation Complex
- PSC A.V. Larson Renovation & Addition
- PSC Hoyt HVAC Renovation
- WSC Memorial Stadium Upgrades

Institutions and the State require a significant investment each biennium to maintain existing public four-year postsecondary education State-supported facilities in a current state of condition. Should sufficient funding be unavailable over an extended time, backlogs of deferred repair and renovation/remodeling projects only shift increasing costs to future generations.

Reaffirmation funding of previously approved renovation/repair projects helps to meet a portion of this need. The Building Renewal Allocation Fund addresses a portion of this need by funding urgently needed deferred repair. Institutional operating funds and private donations also address some deferred repair and renovation/ remodeling needs. Several institutional requests for State appropriations for the 2027-2029 biennium would address renewal and adaptation of facilities.

As funding becomes available, the Commission recommends funding projects in their entirety. Without full funding: 1) overall project costs increase 5% to 10% due to additional contractor start-up and shut-down costs; 2) partially funded projects require phasing that increases project costs due to inflation; and 3) the needs of students, faculty, staff, and the public that utilize these facilities are not fully met.

Methodology

In developing a list of statewide priorities, the Commission uses 10 weighted criteria to evaluate individual capital construction budget requests. The percentage resulting from these criteria's cumulative point total establishes the recommended funding order of capital construction budget requests. In developing the prioritization process, a primary goal of the Commission is to protect building occupants, complete partially funded projects, and prevent further deterioration of the State's existing physical assets.

The following outline provides a synopsis of each criterion, including the maximum point total for each.

1. **Statewide Facilities Category** (30 pts. maximum)
   The Commission determines a statewide ranking of broad facilities request categories each biennium as part of a continual evaluation of the State's needs.
2. **Sector Initiatives & Priorities** (10 points maximum)
   Governing boards may designate initiatives that promote immediate sector capital construction needs for the coming biennium along with governing board priorities.
3. **Strategic and Long-Range Planning** (10 pts. max.)
   Governing boards may display the need for individual capital construction budget requests through institutional strategic and long-range planning documents.
4. **Immediacy of Need** (10 points maximum)
   Urgency of need for a capital construction budget request is considered.
5. **Quality of Facility** (10 points maximum)
   The prioritization process analyzes the condition and functional use of existing space.
6. **Avoid Unnecessary Duplication** (10 points max.)
   The process evaluates unnecessary duplication by reviewing a project's ability to increase access and/or serve a valid need while avoiding unnecessary duplication.
7. **Appropriate Quantity of Space** (5 points maximum)
   An institution can show how a capital construction budget request provides an appropriate quantity of space for the intended program or service.
8. **Statewide Role and Mission** (5 points maximum)
   Broad statewide role and mission categories are considered.

9. **Facility Maintenance Expenditures** (5 points max.)
   This process considers the ability of an institution to maintain its existing facilities.
10. **Ongoing Costs** (5 points maximum)
    Potential long-term costs (or savings) associated with a capital construction budget request is considered.

The Commission's *Prioritization Process for Capital Construction Budget Requests* used for the 2027-2029 biennium provides detailed definitions of each individual criterion. Explanatory information regarding the prioritization of individual capital construction budget requests is included at the end of this section.

Sector Initiatives & Priorities

The Commission encourages governing boards to target specific areas of their capital budget requests as "sector initiatives." This allows each sector to identify programmatic initiatives related to capital construction budget requests that are a high priority to the institution and the State. The need for a facility cannot be determined solely on how much space an institution requires or the condition of its buildings. Facilities evaluations must also consider strategic initiatives for postsecondary education in order to respond expeditiously to meet Nebraskans' educational, economic, and societal needs. This allows each sector to identify its immediate or short-term initiatives that relate to capital construction.

The Commission's prioritization process allows the Nebraska State College System Board of Trustees to identify up to two sector initiatives and the University of Nebraska Central Administration to designate up to three sector initiatives.

Nebraska State College System:

The Nebraska State College System Board of Trustees approved the following language for sector initiatives:

- "To enhance educational and health & wellness opportunities for students, and to increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2027-2029 biennium on capital projects that primarily renovate existing instructional, recreational, and athletic facilities to the most efficient and productive condition possible.

- Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, create space for critical functions that do not currently exist, or accommodate enrollment growth, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within available resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings."

The Nebraska State College's projects selected as sector initiatives are PSC Indoor Recreation Complex and WSC Memorial Stadium Upgrades.

University of Nebraska:

The University of Nebraska has not provided sector initiatives in its biennial capital construction budget request.

Other Previously Approved Projects

Changes in governing board priorities sometimes result in previously requested projects being excluded in future biennial budget request cycles. The Commission is not aware of any other projects eligible for State funding and previously approved by the Commission, for which governing boards are not requesting State funding in the 2027-2029 biennial capital construction budget request cycle.

Unified Statewide Capital Construction Budget Request Priorities 2027-2029 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Priority	Institution	Budget Request Title [1]	2027-2029 Biennium State Appropriation Amount Recommended	Prioritization Criteria: Statewide Facilities Category Rank	Sector Initiatives & Priorities	Inst. Strategic & Long-Range Plan	Immediacy of Need	Addressing Quality of Facility	Avoid Unnecessary Duplication	Appropriate Quantity of Space	Statewide Role & Mission	Bldg. Maintenance Expenditures	Ongoing Costs	Total Points	Possible Points	Percent of Points
1.	PSC	Indoor Recreation Complex	$7,148,168	27.0	9.0	10.0	9.0	6.0	10.0	5.0	4.0	5.0	2.0	87.0	100	**87%**
2.	PSC	A.V. Larson Renovation & Addition	$13,858,000	24.0	7.0	9.0	8.0	8.0	10.0	4.0	5.0	5.0	2.0	82.0	100	**82%**
3.	PSC	Hoyt HVAC Renovation	$5,830,000	20.0	3.0	6.0	10.0	6.0	10.0	0.0	5.0	5.0	3.0	68.0	90	**76%**
4.	WSC	Memorial Stadium Upgrades	$4,935,900	15.0	10.0	6.0	6.0	6.0	10.0	0.0	5.0	5.0	3.0	66.0	95	**69%**
5.	CSC	Hildreth Hall Demolition	$1,344,000	15.0	5.0	6.0	7.0	10.0	10.0	0.0	0.0	5.0	0.0	58.0	85	**68%**
6.	CSC	New Music Building	$24,796,000	12.0	6.0	8.0	8.0	5.0	10.0	5.0	5.0	5.0	2.0	66.0	100	**66%**
7.	PSC	Oak Bowl Stadium Upgrades	$2,130,000	15.0	4.0	6.0	6.0	5.0	10.0	0.0	5.0	5.0	3.0	59.0	95	**62%**
Possible Points for each Prioritization Criterion			**$60,042,068**	**30.0**	**10.0**	**10.0**	**10.0**	**10.0**	**10.0**	**5.0**	**5.0**	**5.0**	**5.0**		**100**	

[1] This prioritized list does not include individual capital construction budget requests seeking reaffirmation funding, Commission-approved projects not included in a governing board budget request, or Renewal Requests for TF309.

#1 PSC Indoor Recreation Complex

Date of Governing Board Approval: April 21, 2022
Date of Commission Approval: May 12, 2022
Phasing Considerations: Provides additional funding for project under construction.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Partially funded requests are ranked 2nd out of 10 statewide facilities categories used to evaluate overall capital construction needs.	27	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized second by the Board of Trustees.	9	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The project shows clear links between the College's Strategic Plan and Facilities Plan.	10	10
4. **The immediacy of need for the project.** *Comments:* Because this project is to remedy a budget shortfall due to the global Covid-19 pandemic and ensuing construction price increases, this project is necessary to fully complete an already approved and funded first phase.	9	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* The condition of the current facilities show clear deficiencies in both condition and functionality.	6	10
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10

#1 PSC Indoor Recreation Complex Continued

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
7. **The amount of space requested as compared with a program's needs.** *Comments:* During the development of the project's Program Statement, affected Service and Academic departments worked with professional planners to justify requested space needs.	5	5
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This proposal includes space for Student Support services.	4	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at PSC were greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project contains a justifiable O&M increase.	2	5
TOTAL POINTS	**87**	**100**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**87%**	

#2 PSC A.V. Larson Renovation & Addition

Date of Governing Board Approval: April 18, 2024
Date of Commission Approval: July 26, 2024
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Renovation requests are ranked 6th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	24	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized fourth by the Board of Trustees.	7	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified the A.V. Larson Renovation as a High Priority and High Impact project.	9	10
4. **The immediacy of need for the project.** *Comments:* A portion of this renovation is space for the Admissions Department of the college. This department having modern and easily accessible offices is instrumental to the continued success of the college.	8	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* The total estimated value of TF309 eligible work in the project is $2.24M. This amount greatly exceeds 10% of replacement value which is the Commission's threshold for a facility in poor condition.	8	10

#2 PSC A.V. Larson Renovation & Addition Continued

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10
7. **The amount of space requested as compared with a program's needs.** *Comments:* This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.	4	5
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* During the development of the Program Statement, the Admissions Department and affected Academic Programs worked with professional planners to justify requested space needs.	5	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at PSC were greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project contains a justifiable O&M increase.	2	5
TOTAL POINTS	**82**	**100**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**82%**	

#3 PSC / Hoyt Science Windows/HVAC

Date of Governing Board Approval: Not Applicable
Date of Commission Approval: Project below threshold requiring Commission approval.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Renovation requests are ranked 6th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	20	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized eighth by the Board of Trustees.	3	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified this project.	6	10
4. **The immediacy of need for the project.** *Comments:* This request should be funded in the next couple biennia to address the renovation needs.	10	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* The total estimated value of TF309 eligible work in the project exceeds 10% of replacement value which is the Commission's threshold for a facility in poor condition.	6	10
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10

#3 PSC / Hoyt Science Windows/HVAC

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
7. **The amount of space requested as compared with a program's needs.** *Comments:* This criterion is not applicable.	0	0
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This proposal affects undergraduate instructional, academic-support, and public service space.	5	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at PSC were greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project should not require additional State resources for new building operations and maintenance costs.	3	5
TOTAL POINTS	**68**	**90**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**75.6%**	

#4 WSC Memorial Stadium Upgrades

Date of Governing Board Approval: Not Applicable
Date of Commission Approval: Project below threshold requiring Commission approval.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Renovation requests are ranked 6th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	15	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized first by the Board of Trustees.	10	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified this project as High Priority.	6	10
4. **The immediacy of need for the project.** *Comments:* This request should be funded in the next couple biennia to address the renovation needs.	6	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* The large parking lot (Lot 1) for Memorial Stadium is deteriorating badly with concrete crumbling. The parking lot requires reconstruction and the storm sewer handling water run-off from Memorial Stadium needs to be rebuilt. Other components of this project include updating the field lighting to LED's, updating the stairs and railings and re-applying traffic coating on the stadium seating, restroom upgrades, and fencing.	6	10

#4 WSC Memorial Stadium Upgrades

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This criterion is not applicable.	10	10
7. **The amount of space requested as compared with a program's needs.** *Comments:* This criterion is not applicable.	0	0
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This proposal affects undergraduate instructional, academic-support, and public service space.	5	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at WSC was greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project should not require additional State resources for new building operations and maintenance costs.	3	5
TOTAL POINTS	**66**	**95**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**69.5%**	

#5 CSC / Hildreth Hall Demolition

Date of Governing Board Approval: Not Applicable
Date of Commission Approval: Not required for demolition
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Replacement requests are ranked 6th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	15	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized sixth by the Board of Trustees.	5	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified this project as a High Impact and Medium Priority project to accomplish by the year 2030.	6	10
4. **The immediacy of need for the project.** *Comments:* This request should be funded in the next couple biennia.	7	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* This is a demolition project. The building has been deemed in poor condition and no longer of use.	10	10
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10

#5 CSC / Hildreth Hall Demolition

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
7. **The amount of space requested as compared with a program's needs.** *Comments:* This criterion is not applicable.	0	0
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This criterion is not applicable.	0	0
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at CSC was greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This criterion is not applicable.	0	0
TOTAL POINTS	**58**	**85**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**68.2%**	

#6 CSC New Music Building

Date of Governing Board Approval: April 18, 2024
Date of Commission Approval: July 26, 2024
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* New Construction requests are ranked 7th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	12	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized fifth by the Board of Trustees.	6	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified the Memorial Hall Project as a High Impact and High Priority project.	8	10
4. **The immediacy of need for the project.** *Comments:* This request should be funded in the next couple biennia to allow for Phase Two of this project to occur before the current building becomes uninhabitable.	8	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* Because this is new construction, no points were awarded for the Condition of Primary, Secondary, and Service Systems. Full points were awarded for the Functional Layout of Space.	5	10
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10

#6 CSC New Music Building Continued

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
7. **The amount of space requested as compared with a program's needs.** *Comments:* During the development of the Program Statement creation, affected academic departments worked with professional planners to justify requested space needs.	5	5
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This proposal affects undergraduate instructional, academic-support, and public service space.	5	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at CSC was greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project contains a justifiable O&M increase.	2	5
TOTAL POINTS	**66**	**100**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**66%**	

#7 PSC Oak Bowl Upgrades

Date of Governing Board Approval: Not Applicable
Date of Commission Approval: Project below threshold requiring Commission approval.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
1. **Ranking the project according to broad statewide facilities categories.** *Comments:* Renovation requests are ranked 6th out of 10 statewide facilities categories used to evaluate overall capital construction needs.	15	30
2. **Governing board priority or designated "sector initiative."** *Comments:* This project was prioritized seventh by the Board of Trustees.	4	10
3. **Degree that project complies with strategic and comprehensive facilities plans.** *Comments:* The *Facility Master Plan* completed in April of 2022, identified this project as a High Priority.	6	10
4. **The immediacy of need for the project.** *Comments:* This request should be funded in the next couple biennia to address the renovation needs.	6	10
5. **The quality of the existing facility as measured by its physical condition and functionality.** *Comments:* The synthetic turf field is over a decade old and constant use during that time makes replacement necessary. New field turf is required to ensure safety and optimal performance for students engaging in sports played on the field. In addition, various Stadium upgrades are needed. Repairs to stadium seating, displaced concrete repair and replacement, stabilization of concrete settlement, and drainage upgrades are some of the maintenance needs for this facility.	5	10

#7 PSC Oak Bowl Upgrades

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
6. **Degree that the project demonstrates it is not an unnecessary duplication of facilities.** *Comments:* This request does not unnecessarily duplicate facilities.	10	10
7. **The amount of space requested as compared with a program's needs.** *Comments:* This criterion is not applicable.	0	0
8. **Types of space in the project compared to statewide role and mission priorities.** *Comments:* This proposal affects undergraduate instructional, academic-support, and public service space.	5	5
9. **Degree that the institution maintains its existing tax-supported facilities.** *Comments:* Facility maintenance expenditures on State-supported buildings at PSC were greater than 1% of their current replacement value for the most recent biennium.	5	5
10. **The potential long-term costs (or savings) associated with a project.** *Comments:* This project should not require additional State resources for new building operations and maintenance costs.	3	5
TOTAL POINTS	**59**	**95**
PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS	**62.1%**	