

AMENDMENTS TO LB260

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 **Section 1. DEFINITION OF APPROPRIATION PERIOD.**

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Ninth Legislature, First or Second Session, which
6 appropriates funds, FY2023-24 means the period July 1, 2023, through June
7 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
8 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
9 FY2026-27 means the period July 1, 2026, through June 30, 2027.

10 **Sec. 2. APPROPRIATION LANGUAGE.**

11 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, and state aid, except as otherwise appropriated.

15 **Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.**

16 All General Fund appropriations existing on June 30, 2023, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2023, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2023, and June
22 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 **Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.**

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on

1 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
2 funds listed in this act, except as otherwise provided in this act.

3 **Sec. 5.** There are hereby reappropriated for each agency, program,
4 and fund for FY2023-24 and FY2024-25, any appropriation by the One
5 Hundred Seventh Legislature, First or Second Session, of the unexpended
6 and unencumbered appropriation balances of the Federal Funds allocated to
7 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
8 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
9 802, as amended, unless otherwise indicated in this act and any other
10 legislative bill passed by the One Hundred Eighth Legislature, First or
11 Second Session. Such reappropriation shall retain any provided
12 limitations established by the appropriating legislative bill unless
13 otherwise indicated within this act and any other legislative bill passed
14 by the One Hundred Eighth Legislature, First or Second Session.

15 **Sec. 6.** NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16 The definitions contained in the Nebraska Accounting System Manual,
17 and any amendments thereto, on file with the Clerk of the Legislature,
18 are hereby adopted by the Legislature as the definitions for this act,
19 except as provided in section 7 of this act.

20 **Sec. 7.** LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

21 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
22 expenditures for permanent and temporary salaries and per diems and (b)
23 total expenditures for permanent and temporary salaries and per diems
24 shall mean all remuneration paid to employees treated as taxable
25 compensation by the Internal Revenue Service or subject to social
26 security coverage, specifically including payments accounted for as
27 vacation, holidays, sick leave, military leave, funeral leave, maternity
28 leave, administrative leave, compensatory time, deferred compensation, or
29 any other similar form, and amounts withheld pursuant to law, but
30 excluding state contributions for social security, retirement, and
31 employee insurance plans.

1 (2) Total expenditures for permanent and temporary salaries and per
2 diems shall be limited to the amount shown except when federal funds in
3 excess of the amount shown are available and approved by the Governor.
4 Expenditures for permanent and temporary salaries and per diems from such
5 grants shall be in addition to the limitation on permanent and temporary
6 salaries and per diems otherwise shown in this act. No agency shall
7 request any state funds for continuation or replacement of any such
8 personnel or activities in future budget requests. To the extent
9 feasible, requests for increases in the limitation on permanent and
10 temporary salaries and per diems shall be addressed to the Appropriations
11 Committee of the Legislature when the Legislature is in session.

12 (3) Expenditures for permanent and temporary salaries resulting from
13 awards made to employees under sections 81-1346 to 81-1354 shall be in
14 addition to the limitations on permanent and temporary salaries and per
15 diems otherwise shown in this act.

16 (4) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2024-25 as enumerated in this act shall be
18 the basis for continuation funding for each fiscal year of the succeeding
19 biennium.

20 (5) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2023-24 shall be increased by certified
22 encumbrance amounts from FY2022-23 for permanent and temporary salaries
23 and per diems. The limitation on expenditures for permanent and temporary
24 salaries and per diems for FY2024-25 shall be increased by certified
25 encumbrance amounts from FY2023-24 for permanent and temporary salaries
26 and per diems. Encumbered amounts shall be calculated in accordance with
27 section 81-138.01.

28 (6) The limitation on expenditures for permanent and temporary
29 salaries and per diems shall only apply to remuneration paid to state
30 employees or per diem payments made to members of state boards or
31 commissions.

1 (7) The budget administrator of the budget division of the
2 Department of Administrative Services may administratively increase the
3 limitation on expenditures for permanent and temporary salaries and per
4 diems upon receipt of a request for such increase from the director of a
5 state agency certifying the actual amount of the payment to a former
6 employee of such agency, or such employee's beneficiary upon the death of
7 the employee, of accumulated vacation and sick leave pursuant to section
8 81-1325 and the rules and regulations of the State Personnel System
9 governing such payments.

10 **Sec. 8. DRAWING AND PAYING WARRANTS.**

11 The Director of Administrative Services shall draw warrants upon the
12 proper fund in the state treasury for an amount not to exceed the
13 appropriations set forth in this act upon presentation of proper
14 documentation. The State Treasurer shall pay the warrants out of the
15 appropriate funds.

16 **Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL**

17 Program No. 123 - Clerk of the Legislature

	<u>FY2023-24</u>	<u>FY2024-25</u>
19 <u>CASH FUND</u>	<u>-0-</u>	<u>55,000</u>
20 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>55,000</u>

21 **Sec. 10. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION**

22 Program No. 25 - Education, Administration, and Support

	<u>FY2023-24</u>	<u>FY2024-25</u>
24 <u>GENERAL FUND</u>	<u>-0-</u>	<u>231,066</u>
25 <u>CASH FUND</u>	<u>-0-</u>	<u>100,000</u>
26 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>331,066</u>
27 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>196,457</u>

28 **Sec. 11. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE**

29 Program No. 358 - Board of Parole

	<u>FY2023-24</u>	<u>FY2024-25</u>
--	------------------	------------------

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>220,120</u>

4 **Sec. 12.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 108 - Homestead Exemption

6		<u>FY2023-24</u>	<u>FY2024-25</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,000,000</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>

9 There is included in the appropriation to this program for FY2024-25
10 \$2,000,000 General Funds for state aid, which shall only be used for such
11 purpose.

12 **Sec. 13.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 250 - Juvenile Services Operations

14		<u>FY2023-24</u>	<u>FY2024-25</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>500,000</u>

16 **Sec. 14.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 344 - Children's Health Insurance

18		<u>FY2023-24</u>	<u>FY2024-25</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,000,000</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>3,000,000</u>
21	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>14,300,000</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,300,000</u>

23 There is included in the appropriation to this program for FY2024-25
24 \$6,000,000 General Funds, \$3,000,000 Cash Funds, and \$14,300,000 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.

26 **Sec. 15.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 354 - Child Welfare Aid

28		<u>FY2023-24</u>	<u>FY2024-25</u>
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>15,000,000</u>

- 6 -

1 **Sec. 20.** AGENCY NO. 85 — PUBLIC EMPLOYEES RETIREMENT BOARD
2 Program No. 41 - Administration of Retirement Systems and Deferred
3 Compensation

	<u>FY2023-24</u>	<u>FY2024-25</u>
5 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>41,182</u>

6 **Sec. 21.** Section 90-562, Reissue Revised Statutes of Nebraska, is
7 amended to read:

8 90-562 AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 348 - Medical Assistance

	<u>FY2023-24</u>	<u>FY2024-25</u>
11 <u>GENERAL FUND</u>	<u>1,000,583,595</u>	<u>1,059,760,230</u>
12 GENERAL FUND	1,000,583,595	1,004,665,399
13 CASH FUND	133,894,141	72,117,244
14 <u>FEDERAL FUND est.</u>	<u>2,429,949,804</u>	<u>2,038,851,129</u>
15 FEDERAL FUND est.	2,429,949,804	2,075,656,145
16 <u>PROGRAM TOTAL</u>	<u>3,564,427,540</u>	<u>3,170,728,603</u>
17 PROGRAM TOTAL	3,564,427,540	3,152,438,788

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classification:

21 No. 348 - Medical Assistance

22 No. 349 - Medicaid Expansion Aid

23 There is included in the appropriation to this program for FY2023-24
24 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
25 Federal Funds estimate for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2024-25 \$1,059,760,230 ~~\$1,004,665,399~~ General Funds, \$72,117,244 Cash
28 Funds, and \$2,038,851,129 ~~\$2,075,656,145~~ Federal Funds estimate for state
29 aid, which shall only be used for such purpose.

30 There is included in the amount shown as aid for this program for

1 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
2 a state plan amendment covering tobacco-use cessation in compliance with
3 Title XIX of the federal Social Security Act. There is included in the
4 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
5 from the Nebraska Health Care Cash Fund for a state plan amendment
6 covering tobacco-use cessation in compliance with Title XIX of the
7 federal Social Security Act. The smoking cessation funding for FY2023-24
8 and FY2024-25 is for the costs of tobacco-use cessation counseling and
9 tobacco-use cessation pharmaceuticals approved by the federal Food and
10 Drug Administration for such purpose.

11 There is included in the amount shown as aid for this program for
12 FY2023-24 \$-0- General Funds and \$-0- Federal Funds and for FY2024-25
13 \$2,510,597 General Funds and \$4,466,385 Federal Funds for pharmacy
14 dispensing fees for independent pharmacies.

15 There is included in the amount shown as aid for this program for
16 FY2023-24 \$-0- General Funds and \$-0- Federal Funds and for FY2024-25
17 \$3,054,187 General Funds and \$5,611,661 Federal Funds to increase
18 reimbursement rates for dental services provided under the Medical
19 Assistance Act by twelve and one-half percent for fiscal year 2024-25.

20 It is the intent of the Legislature that phased-down state
21 contributions to the federal government as defined and required by the
22 federal Medicare Prescription Drug, Improvement, and Modernization Act of
23 2003 may be made from appropriations to this program.

24 The chief executive officer of the Department of Health and Human
25 Services may certify to the budget administrator of the budget division
26 of the Department of Administrative Services FY2023-24 and FY2024-25
27 unexpended appropriation balances for Medical Assistance, Program No.
28 348, available to transfer to Developmental Disability Aid, Program No.
29 424, to be used only to maintain individuals with an intellectual or
30 developmental disability in a medicaid program that best serves their
31 needs at a cost that does not exceed the cost of services provided in an

1 institution. The budget administrator of the budget division of the
2 Department of Administrative Services shall administratively transfer
3 during FY2023-24 and FY2024-25 available appropriations as certified by
4 the chief executive officer of the Department of Health and Human
5 Services from Medical Assistance, Program No. 348, to Developmental
6 Disability Aid, Program No. 424.

7 It is the intent of the Legislature that the Department of Health
8 and Human Services provide monthly status reports electronically to the
9 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
10 expansion. The department shall include in the report information on
11 policy decisions on services, community engagement, wellness
12 requirements, and rate setting.

13 It is the intent of the Legislature that the total amount
14 appropriated for medicaid nursing facility rates for Program No. 348,
15 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
16 \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528
17 General Funds and \$263,319,990 Federal Funds), shall be used in the
18 medicaid nursing facility rate calculation for Program No. 348, including
19 the calculation of the annual inflation factor.

20 The total amount appropriated for medicaid nursing facility rates
21 for Program No. 348 includes amounts for rate enhancement and any other
22 purpose related to medicaid nursing facility services. The department
23 shall file a report electronically with the Legislative Fiscal Analyst
24 and the Clerk of the Legislature no later than August 1, 2023, on how the
25 inflation factor was calculated for FY2023-24 rates and no later than
26 August 1, 2024, on how the inflation factor was calculated for FY2024-25
27 rates.

28 The department shall file a report electronically with the
29 Legislative Fiscal Analyst and the Clerk of the Legislature between
30 December 15 and December 31 of each year of the biennium ending June 30,
31 2025, identifying the amount of any unspent remaining appropriation from

1 the prior fiscal year's appropriations earmarked for nursing facility
2 payments. The report shall include an identification of encumbrances and
3 retroactive payments.

4 **Sec. 22.** Laws 2023, LB814, section 150, is amended to read:

5 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 549 - Parks - Administration and Operation

	FY2023-24	FY2024-25
7		
8 <u>GENERAL FUND</u>	<u>7,600,662</u>	<u>2,816,945</u>
9 GENERAL FUND	7,600,662	7,816,945
10 <u>CASH FUND</u>	<u>26,263,407</u>	<u>31,847,402</u>
11 CASH FUND	26,263,407	26,847,402
12 FEDERAL FUND est.	50,000	50,000
13 PROGRAM TOTAL	33,914,069	34,714,347
14 SALARY LIMIT	16,671,683	17,419,947

15 **Sec. 23.** Laws 2024, LB1087A, section 2, is amended to read:

16 Sec. 2. There is hereby appropriated (1) ~~\$617,500,000~~ ~~\$632,500,000~~
17 from the Hospital Quality Assurance and Access Assessment Fund,
18 ~~\$15,000,000 from the Medicaid Managed Care Excess Profit Fund,~~ and
19 \$1,450,000,000 from federal funds for FY2024-25 and (2) \$632,500,000 from
20 the Hospital Quality Assurance and Access Assessment Fund and
21 \$1,450,000,000 from federal funds for FY2025-26 to the Department of
22 Health and Human Services, for Program 348, to aid in carrying out the
23 provisions of Legislative Bill 1087, One Hundred Eighth Legislature,
24 Second Session, 2024.

25 There is included in the appropriation to this program for FY2024-25
26 \$632,500,000 Cash Funds and \$1,450,000,000 federal funds for state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2025-26 \$632,500,000 Cash Funds and
29 \$1,450,000,000 federal funds for state aid, which shall only be used for
30 such purpose.

1 No expenditures for permanent and temporary salaries and per diems
2 for state employees shall be made from funds appropriated in this
3 section.

4 **Sec. 24.** Laws 2024, LB1329A, section 6, is amended to read:

5 Sec. 6. The State Treasurer shall transfer \$2,000,000 ~~\$5,000,000~~
6 from the State Department of Education Improvement Grant Fund to the
7 Education Future Fund on or before June 30, 2025, on such dates and in
8 such amounts as directed by the budget administrator of the budget
9 division of the Department of Administrative Services.

10 **Sec. 25.** Laws 2024, LB1412, section 53, is amended to read:

11 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
13		
14 <u>GENERAL FUND</u>	<u>1,295,931,925</u>	<u>1,276,856,501</u>
15 GENERAL FUND	1,295,931,925	1,277,505,186
16 <u>CASH FUND</u>	<u>347,683,506</u>	<u>406,837,413</u>
17 CASH FUND	347,683,506	327,902,759
18 FEDERAL FUND est.	329,782,926	331,901,676
19 <u>PROGRAM TOTAL</u>	<u>1,973,398,357</u>	<u>2,015,595,590</u>
20 PROGRAM TOTAL	1,973,398,357	1,937,309,621

21 There is included in the appropriation to this program for FY2023-24
22 \$1,295,931,925 General Funds, \$347,683,506 Cash Funds, and \$329,782,926
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$1,276,856,501 ~~\$1,277,505,186~~ General Funds, \$406,837,413
26 ~~\$327,902,759~~ Cash Funds, and \$331,901,676 Federal Funds estimate for
27 state aid, which shall only be used for such purpose.

28 There is included in the amount shown for FY2023-24 \$1,028,056,655
29 General Funds which are hereby appropriated to provide state aid to
30 public school districts pursuant to the Tax Equity and Educational

1 Opportunities Support Act. There is included in the amount shown for
2 FY2024-25 \$1,009,486,638 ~~\$1,010,135,323~~ General Funds which are hereby
3 appropriated to provide state aid to public school districts pursuant to
4 the Tax Equity and Educational Opportunities Support Act.

5 There is included in the amount shown for FY2023-24 \$112,353,248
6 Cash Funds which are hereby appropriated to provide twenty-four percent
7 of foundation aid to public school districts pursuant to the Tax Equity
8 and Educational Opportunities Support Act. There is included in the
9 amount shown for FY2024-25 \$112,309,502 ~~\$113,145,292~~ Cash Funds which are
10 hereby appropriated to provide twenty-four percent of foundation aid to
11 public school districts pursuant to the Tax Equity and Educational
12 Opportunities Support Act.

13 There is included in the appropriation to this program for FY2023-24
14 \$505,407 General Funds for state aid for the purpose of meeting the
15 Maintenance of Equity requirement for federal American Rescue Plan
16 Elementary and Secondary School Emergency Relief Funds, which shall only
17 be used for such purpose.

18 There is included in the amount shown for this program \$235,724,424
19 General Funds and \$226,580,280 Cash Funds provided as state aid for
20 FY2023-24 for special education reimbursement. There is included in the
21 amount shown for this program \$235,724,424 General Funds and \$273,565,676
22 ~~\$206,007,489~~ Cash Funds provided as state aid for FY2024-25 for special
23 education reimbursement.

24 There is included in the amount shown for this program \$1,465,500
25 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
26 Funds provided as state aid for FY2024-25 to carry out the provisions of
27 subsection (2) of section 79-734.

28 There is included in the amount shown for this program \$10,161,395
29 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
30 Funds provided as state aid for FY2024-25 for core services for
31 educational service units.

1 There is included in the amount shown for this program \$3,170,927
2 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
3 Funds provided as state aid for FY2024-25 for technology infrastructure
4 for educational service units.

5 There is included in the amount shown for this program \$281,654
6 General Funds provided as state aid for FY2023-24 and \$281,654 General
7 Funds provided as state aid for FY2024-25 for distance education aid to
8 educational service units.

9 There is included in the amount shown for this program \$617,898
10 General Funds provided as state aid for FY2023-24 and \$617,898 General
11 Funds provided as state aid for FY2024-25 for the school breakfast
12 program.

13 There is included in the amount shown for this program \$392,032
14 General Funds provided as state aid for FY2023-24 and \$392,032 General
15 Funds provided as state aid for FY2024-25 for the school lunch program.

16 There is included in the amount shown for this program \$90,000
17 General Funds provided as state aid for FY2023-24 and \$90,000 General
18 Funds provided as state aid for FY2024-25 for the Summer Food Service
19 Program.

20 There is included in the amount shown for this program \$214,664
21 General Funds provided as state aid for FY2023-24 and \$214,664 General
22 Funds provided as state aid for FY2024-25 for adult basic education
23 programs.

24 There is included in the amount shown for this program \$750,000
25 General Funds provided as state aid for FY2023-24 and \$750,000 General
26 Funds provided as state aid for FY2024-25 for aid to institutions
27 offering high school equivalency programs.

28 There is included in the amount shown for this program \$3,619,357
29 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
30 Funds provided as state aid for FY2024-25 for early childhood education
31 projects.

1 There is included in the amount shown for this program \$7,500,000
2 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
3 Funds provided as state aid for FY2024-25 for the Early Childhood
4 Education Grant Program for at-risk children from birth to age three. It
5 is the intent of the Legislature that a maximum of five percent of
6 General Funds appropriated each fiscal year for the Early Childhood
7 Education Grant Program for at-risk children from birth to age three may
8 be used for evaluation and technical assistance.

9 There is included in the amount shown for this program \$100,000
10 General Funds provided as state aid for FY2023-24 and \$100,000 General
11 Funds provided as state aid for FY2024-25 for scholarships for early
12 childhood education providers.

13 There is included in the amount shown for this program \$69,000
14 General Funds provided as state aid for FY2023-24 and \$69,000 General
15 Funds provided as state aid for FY2024-25 for incentive bonuses for
16 providers of child care and early childhood education programs.

17 There is included in the amount shown for this program \$400,000
18 General Funds provided as state aid for FY2023-24 and \$400,000 General
19 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
20 Behaviors program.

21 There is included in the amount shown for this program \$470,000
22 General Funds provided as state aid for FY2023-24 and \$470,000 General
23 Funds provided as state aid for FY2024-25 for learning community aid.

24 There is included in the amount shown for this program \$2,342,962
25 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
26 Funds provided as state aid for FY2024-25 for programs for learners with
27 high ability.

28 There is included in the amount shown for this program for FY2023-24
29 \$4,809,040 Cash Funds as state aid for career and technical education, to
30 be distributed between secondary and postsecondary schools according to
31 the formula used for federal Perkins funds as such formula existed on

1 January 1, 2023. Each school district shall receive no less than \$7,500.
2 There is included in the amount shown for this program for FY2024-25
3 \$4,809,040 Cash Funds as state aid for career and technical education, to
4 be distributed between secondary and postsecondary schools according to
5 the formula used for federal Perkins funds as such formula existed on
6 January 1, 2023. Each school district shall receive no less than \$7,500.

7 There is included in the amount shown for this program for FY2023-24
8 \$150,000 Cash Funds as state aid, to be evenly distributed between the
9 career education student organizations. There is included in the amount
10 shown for this program for FY2024-25 \$150,000 Cash Funds as state aid, to
11 be evenly distributed between the career education student organizations.

12 **Sec. 26.** Laws 2024, LB1412, section 69, is amended to read:

13 Sec. 69. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
15		
16 <u>GENERAL FUND</u>	<u>66,018,454</u>	<u>61,018,454</u>
17 GENERAL FUND	66,018,454	76,018,454
18 CASH FUND	4,160,000	5,360,000
19 FEDERAL FUND est.	162,207,325	152,207,325
20 <u>PROGRAM TOTAL</u>	<u>232,385,779</u>	<u>218,585,779</u>
21 PROGRAM TOTAL	232,385,779	233,585,779

22 There is included in the appropriation to this program for FY2023-24
23 \$66,018,454 General Funds, \$4,160,000 Cash Funds, and \$162,207,325
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$61,018,454 ~~\$76,018,454~~ General Funds, \$5,360,000 Cash Funds,
27 and \$152,207,325 Federal Funds estimate for state aid, which shall only
28 be used for such purpose.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to

1 aid in carrying out the Nebraska Lifespan Respite Services Program and to
2 provide payment to caregivers to purchase services under the respite
3 subsidy program. There is included in the amount shown as aid for this
4 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
5 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
6 Program and to provide payment to caregivers to purchase services under
7 the respite subsidy program.

8 There is included in the appropriation to this program for FY2023-24
9 \$10,000,000 federal Temporary Assistance for Needy Families funds for
10 grants to nonprofit organizations holding a certificate of exemption
11 under section 501(c)(3) of the Internal Revenue Code that distributes
12 food in ten or more counties in Nebraska and qualifies for the Emergency
13 Food Assistance Program administered by the United States Department of
14 Agriculture.

15 **Sec. 27.** Laws 2024, LB1412, section 110, is amended to read:

16 Sec. 110. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
18		
19 <u>GENERAL FUND</u>	<u>60,972,169</u>	<u>65,329,591</u>
20 GENERAL FUND	60,972,169	66,700,303
21 <u>PROGRAM TOTAL</u>	<u>60,972,169</u>	<u>65,329,591</u>
22 PROGRAM TOTAL	60,972,169	66,700,303

23 There is included in the appropriation to this program for FY2023-24
24 \$45,821,148 General Funds to provide additional funding to the School
25 Employees Retirement System of the State of Nebraska, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2024-25 \$47,734,715 General Funds to provide additional
28 funding to the School Employees Retirement System of the State of
29 Nebraska, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2023-24

1 \$9,763,099 General Funds to provide additional funding to the Omaha
2 School Employees Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2024-25 \$10,341,416 General Funds to provide additional funding to the
5 Omaha School Employees Retirement System, which shall only be used for
6 such purpose.

7 There is included in the appropriation to this program for FY2023-24
8 \$4,092,005 General Funds to provide additional funding to the Nebraska
9 State Patrol Retirement System, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$7,253,460 General Funds to provide additional funding to the
12 Nebraska State Patrol Retirement System, which shall only be used for
13 such purpose.

14 There is included in the appropriation to this program for FY2023-24
15 \$1,295,917 General Funds to provide additional funding to the Nebraska
16 Judges Retirement System, which shall only be used for such purpose.
17 There is included in the appropriation to this program for FY2024-25 \$-0-
18 ~~\$1,370,712~~ General Funds to provide additional funding to the Nebraska
19 Judges Retirement System, which shall only be used for such purpose.

20 Pursuant to section 84-1319.01, each state agency participating in
21 the State Employees Retirement System of the State of Nebraska shall
22 contribute an amount to the State Equal Retirement Benefit Fund to
23 provide all similarly situated male and female members with equal
24 benefits. It is the intent of the Legislature that the Public Employees
25 Retirement Board notify each state agency of the amount to be paid to the
26 fund for FY2023-24 and FY2024-25.

27 **Sec. 28.** Original section 90-562, Reissue Revised Statutes of
28 Nebraska; Laws 2023, LB814, section 150; Laws 2024, LB1087A, section 2;
29 Laws 2024, LB1329A, section 6; and Laws 2024, LB1412, sections 53, 69,
30 and 110, are repealed.

31 **Sec. 29.** Since an emergency exists, this act takes effect when

1 passed and approved according to law.