

AMENDMENTS TO LB1071

Introduced by Clements, 2.

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 **Section 1.** DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Ninth Legislature, First or Second Session, which
6 appropriates funds, FY2025-26 means the period July 1, 2025, through June
7 30, 2026; FY2026-27 means the period July 1, 2026, through June 30, 2027;
8 FY2027-28 means the period July 1, 2027, through June 30, 2028; and
9 FY2028-29 means the period July 1, 2028, through June 30, 2029.

10 **Sec. 2.** APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2025-26 and FY2026-27, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, postsecondary
14 education, and state aid, except as otherwise appropriated.

15 **Sec. 3.** UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2025, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2025, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2025, and June
22 30, 2026, are hereby reappropriated for FY2025-26 and FY2026-27,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 **Sec. 4.** REAPPROPRIATION OF BALANCE, FY2025-26 to FY2026-27.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on

1 June 30, 2026, for FY2026-27, to the respective agencies, programs, and
2 funds listed in this act, except as otherwise provided in this act.

3 **Sec. 5.** There are hereby reappropriated for each agency, program,
4 and fund for FY2025-26 and FY2026-27, any appropriation by the One
5 Hundred Seventh Legislature, First or Second Session, of the unexpended
6 and unencumbered appropriation balances of the Federal Funds allocated to
7 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
8 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
9 802, as amended, unless otherwise indicated in this act and any other
10 legislative bill passed by the One Hundred Eighth Legislature, First or
11 Second Session. Such reappropriation shall retain any provided
12 limitations established by the appropriating legislative bill unless
13 otherwise indicated within this act and any other legislative bill passed
14 by the One Hundred Eighth Legislature, First or Second Session.

15 **Sec. 6.** NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16 The definitions contained in the Nebraska Accounting System Manual,
17 and any amendments thereto, on file with the Clerk of the Legislature,
18 are hereby adopted by the Legislature as the definitions for this act,
19 except as provided in section 7 of this act.

20 **Sec. 7.** LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

21 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
22 expenditures for permanent and temporary salaries and per diems and (b)
23 total expenditures for permanent and temporary salaries and per diems
24 shall mean all remuneration paid to employees treated as taxable
25 compensation by the Internal Revenue Service or subject to social
26 security coverage, specifically including payments accounted for as
27 vacation, holidays, sick leave, military leave, funeral leave, maternity
28 leave, administrative leave, compensatory time, deferred compensation, or
29 any other similar form, and amounts withheld pursuant to law, but
30 excluding state contributions for social security, retirement, and
31 employee insurance plans.

1 (2) Total expenditures for permanent and temporary salaries and per
2 diems shall be limited to the amount shown except when federal funds in
3 excess of the amount shown are available and approved by the Governor.
4 Expenditures for permanent and temporary salaries and per diems from such
5 grants shall be in addition to the limitation on permanent and temporary
6 salaries and per diems otherwise shown in this act. No agency shall
7 request any state funds for continuation or replacement of any such
8 personnel or activities in future budget requests. To the extent
9 feasible, requests for increases in the limitation on permanent and
10 temporary salaries and per diems shall be addressed to the Appropriations
11 Committee of the Legislature when the Legislature is in session.

12 (3) Expenditures for permanent and temporary salaries resulting from
13 awards made to employees under sections 81-1346 to 81-1354 shall be in
14 addition to the limitations on permanent and temporary salaries and per
15 diems otherwise shown in this act.

16 (4) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2026-27 as enumerated in this act shall be
18 the basis for continuation funding for each fiscal year of the succeeding
19 biennium.

20 (5) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2025-26 shall be increased by certified
22 encumbrance amounts from FY2024-25 for permanent and temporary salaries
23 and per diems. The limitation on expenditures for permanent and temporary
24 salaries and per diems for FY2026-27 shall be increased by certified
25 encumbrance amounts from FY2025-26 for permanent and temporary salaries
26 and per diems. Encumbered amounts shall be calculated in accordance with
27 section 81-138.01.

28 (6) The limitation on expenditures for permanent and temporary
29 salaries and per diems shall only apply to remuneration paid to state
30 employees or per diem payments made to members of state boards or
31 commissions.

1 (7) The budget administrator of the budget division of the
2 Department of Administrative Services may administratively increase the
3 limitation on expenditures for permanent and temporary salaries and per
4 diems upon receipt of a request for such increase from the director of a
5 state agency certifying the actual amount of the payment to a former
6 employee of such agency, or such employee's beneficiary upon the death of
7 the employee, of accumulated vacation and sick leave pursuant to section
8 81-1325 and the rules and regulations of the State Personnel System
9 governing such payments.

10 **Sec. 8. DRAWING AND PAYING WARRANTS.**

11 The Director of Administrative Services shall draw warrants upon the
12 proper fund in the state treasury for an amount not to exceed the
13 appropriations set forth in this act upon presentation of proper
14 documentation. The State Treasurer shall pay the warrants out of the
15 appropriate funds.

16 **Sec. 9. AGENCY NO. 9 – SECRETARY OF STATE**

17 Program No. 20 – Services and Administration

	<u>FY2025-26</u>	<u>FY2026-27</u>
18		
19 <u>CASH FUND</u>	<u>70,000</u>	<u>173,333</u>
20 <u>PROGRAM TOTAL</u>	<u>70,000</u>	<u>173,333</u>

21 **Sec. 10. AGENCY NO. 9 – SECRETARY OF STATE**

22 Program No. 86 – Records Management

	<u>FY2025-26</u>	<u>FY2026-27</u>
23		
24 <u>GENERAL FUND</u>	<u>5,000</u>	<u>1,667</u>
25 <u>PROGRAM TOTAL</u>	<u>5,000</u>	<u>1,667</u>

26 **Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION**

27 Program No. 352 – Disability Determination

	<u>FY2025-26</u>	<u>FY2026-27</u>
28		
29 <u>FEDERAL FUND est.</u>	<u>1,066</u>	<u>-0-</u>
30 <u>PROGRAM TOTAL</u>	<u>1,066</u>	<u>-0-</u>

1	<u>GENERAL FUND</u>	<u>14,917,758</u>	<u>7,466,224</u>
2	<u>PROGRAM TOTAL</u>	<u>14,917,758</u>	<u>7,466,224</u>
3	<u>SALARY LIMIT</u>	<u>18,700,000</u>	<u>18,700,000</u>

4 **Sec. 16.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 571 - Community-Based Aging Services

6		<u>FY2025-26</u>	<u>FY2026-27</u>
7	<u>CASH FUND</u>	<u>500,000</u>	<u>500,000</u>
8	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>

9 There is included in the appropriation to this program for FY2025-26
10 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for state
11 aid, which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2026-27 \$500,000 Cash Funds from the
13 Nebraska Health Care Cash Fund for state aid, which shall only be used
14 for such purpose.

15 **Sec. 17.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 330 - Habitat Development

17		<u>FY2025-26</u>	<u>FY2026-27</u>
18	<u>CASH FUND</u>	<u>122,899</u>	<u>39,588</u>
19	<u>PROGRAM TOTAL</u>	<u>122,899</u>	<u>39,588</u>

20 **Sec. 18.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 336 - Wildlife Conservation

22		<u>FY2025-26</u>	<u>FY2026-27</u>
23	<u>CASH FUND</u>	<u>1,063,800</u>	<u>703,463</u>
24	<u>PROGRAM TOTAL</u>	<u>1,063,800</u>	<u>703,463</u>
25	<u>SALARY LIMIT</u>	<u>365,575</u>	<u>480,259</u>

26 **Sec. 19.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 549 - Parks - Administration and Operation

28		<u>FY2025-26</u>	<u>FY2026-27</u>
29	<u>CASH FUND</u>	<u>73,466</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>73,466</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>4,000</u>	<u>-0-</u>
3	Sec. 20. <u>AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION</u>		
4	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
5		<u>FY2025-26</u>	<u>FY2026-27</u>
6	<u>CASH FUND</u>	<u>350,000</u>	<u>350,000</u>
7	<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>350,000</u>
8	Sec. 21. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
9	<u>Program No. 526 - Judges' Salaries</u>		
10		<u>FY2025-26</u>	<u>FY2026-27</u>
11	<u>CASH FUND</u>	<u>1</u>	<u>-0-</u>
12	<u>PROGRAM TOTAL</u>	<u>1</u>	<u>-0-</u>
13	<u>SALARY LIMIT</u>	<u>1</u>	<u>-0-</u>
14	Sec. 22. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
15	<u>Program No. 530 - Court Administration</u>		
16		<u>FY2025-26</u>	<u>FY2026-27</u>
17	<u>CASH FUND</u>	<u>675,000</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>675,000</u>	<u>-0-</u>
19	Sec. 23. <u>AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u>		
20	<u>COMMISSION</u>		
21	<u>Program No. 566 - Public Radio</u>		
22		<u>FY2025-26</u>	<u>FY2026-27</u>
23	<u>CASH FUND</u>	<u>-0-</u>	<u>60,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>60,000</u>
25	Sec. 24. <u>AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD</u>		
26	<u>Program No. 79 - Appraiser Licensing</u>		
27		<u>FY2025-26</u>	<u>FY2026-27</u>
28	<u>CASH FUND</u>	<u>12,263</u>	<u>4,282</u>
29	<u>PROGRAM TOTAL</u>	<u>12,263</u>	<u>4,282</u>

1	Sec. 25.	<u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u>		
2		<u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u>		
3			<u>FY2025-26</u>	<u>FY2026-27</u>
4	<u>SALARY LIMIT</u>		<u>6,017</u>	<u>6,017</u>
5	Sec. 26.	<u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
6		<u>Program No. 325 - Operational Improvements</u>		
7			<u>FY2025-26</u>	<u>FY2026-27</u>
8	<u>CASH FUND</u>		<u>68,187</u>	<u>68,187</u>
9	<u>PROGRAM TOTAL</u>		<u>68,187</u>	<u>68,187</u>
10	<u>SALARY LIMIT</u>		<u>57,896</u>	<u>57,856</u>
11	Sec. 27.	<u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
12		<u>Program No. 49 - Departmental Administration</u>		
13			<u>FY2025-26</u>	<u>FY2026-27</u>
14	<u>REVOLVING FUND</u>		<u>560,000</u>	<u>-0-</u>
15	<u>PROGRAM TOTAL</u>		<u>560,000</u>	<u>-0-</u>
16	Sec. 28.	<u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
17		<u>Program No. 567 - Accounting Division</u>		
18			<u>FY2025-26</u>	<u>FY2026-27</u>
19	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>536,125</u>
20	Sec. 29.	<u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
21		<u>Program No. 584 - Commission on Indian Affairs</u>		
22			<u>FY2025-26</u>	<u>FY2026-27</u>
23	<u>GENERAL FUND</u>		<u>6,618</u>	<u>6,831</u>
24	<u>PROGRAM TOTAL</u>		<u>6,618</u>	<u>6,831</u>
25	<u>SALARY LIMIT</u>		<u>5,747</u>	<u>5,932</u>
26	Sec. 30.	<u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u>		
27	<u>CRIMINAL JUSTICE</u>			
28		<u>Program No. 153 - Juvenile Justice Services - Aid</u>		
29			<u>FY2025-26</u>	<u>FY2026-27</u>

1	<u>GENERAL FUND</u>	<u>5,862,300</u>	<u>5,613,000</u>
2	<u>CASH FUND</u>	<u>500,000</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>6,362,300</u>	<u>5,613,000</u>

4 The Department of Administrative Services shall monitor the
 5 appropriations and expenditures for this program according to the
 6 following program classifications:

7 No. 150 - Juvenile Services Act

8 No. 155 - County Juvenile Services Aid

9 The unexpended General Fund appropriation balance existing on June
 10 30, 2025, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2025-26
 12 \$5,862,300 General Funds and \$500,000 Cash Funds for state aid, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2026-27 \$5,613,000 General Funds and
 15 \$-0- Cash Funds for state aid, which shall only be used for such purpose.

16 **Sec. 31.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 17 CRIMINAL JUSTICE

18 Program No. 199 - Nebraska Law Enforcement Training Center

19		<u>FY2025-26</u>	<u>FY2026-27</u>
20	<u>GENERAL FUND</u>	<u>2,400,000</u>	<u>2,400,000</u>
21	<u>CASH FUND</u>	<u>100,000</u>	<u>100,000</u>
22	<u>PROGRAM TOTAL</u>	<u>2,500,000</u>	<u>2,500,000</u>
23	<u>SALARY LIMIT</u>	<u>250,000</u>	<u>300,000</u>

24 **Sec. 32.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 25 CRIMINAL JUSTICE

26 Program No. 206 - Violence Prevention - Aid

27		<u>FY2025-26</u>	<u>FY2026-27</u>
28	<u>GENERAL FUND</u>	<u>69,657</u>	<u>660,817</u>
29	<u>CASH FUND</u>	<u>1,369,634</u>	<u>778,474</u>
30	<u>FEDERAL FUND est.</u>	<u>11,294,274</u>	<u>11,294,274</u>

1	<u>PROGRAM TOTAL</u>	<u>115,707</u>	<u>137,457</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,000</u>

3 **Sec. 35.** AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
4 Program No. 618 – Tourism Promotion

5		<u>FY2025-26</u>	<u>FY2026-27</u>
6	<u>CASH FUND</u>	<u>325,000</u>	<u>-0-</u>
7	<u>PROGRAM TOTAL</u>	<u>325,000</u>	<u>-0-</u>

8 There is included in the appropriation to this program for FY2025-26
9 \$175,000 Cash Funds for state aid, which shall only be used for a
10 marketing grant related to international volleyball events at a city of
11 the metropolitan class.

12 There is included in the appropriation to this program for FY2025-26
13 \$150,000 Cash Funds for state aid, which shall only be used for a tourism
14 and visitor promotion grant to an organization that provides tourism and
15 visitor promotion services in the state through exhibits and trails and
16 that is located along the Missouri River and within five miles of a city
17 of the first class.

18 **Sec. 36.** AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
19 Program No. 115 – Operations

20		<u>FY2025-26</u>	<u>FY2026-27</u>
21	<u>SALARY LIMIT</u>	<u>45,000</u>	<u>45,000</u>

22 **Sec. 37.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
23 Program No. 425 – Operations

24		<u>FY2025-26</u>	<u>FY2026-27</u>
25	<u>CASH FUND</u>	<u>87,500</u>	<u>87,500</u>
26	<u>PROGRAM TOTAL</u>	<u>87,500</u>	<u>87,500</u>

27 **Sec. 38.** Laws 2025, LB48A, section 1, is amended to read:

28 Section 1. There is hereby appropriated (1) ~~\$1,000,000~~ \$745,000 from
29 the Medicaid Managed Care Excess Profit Fund for FY2025-26 and (2)
30 ~~\$1,000,000~~ \$745,000 from the Medicaid Managed Care Excess Profit Fund for

1 FY2026-27 to the Department of Health and Human Services, for Program 33,
2 to aid in carrying out the provisions of Legislative Bill 48, One Hundred
3 Ninth Legislature, First Session, 2025.

4 Total expenditures for permanent and temporary salaries and per
5 diems from funds appropriated in this section shall not exceed \$60,000
6 for FY2025-26 or \$60,000 for FY2026-27.

7 **Sec. 39.** Laws 2025, LB177A, section 1, is amended to read:

8 Section 1. There is hereby appropriated (1) ~~\$-0-~~ ~~\$233,030~~ from the
9 General Fund and \$135,750 from the Nebraska State Patrol Cash Fund for
10 FY2025-26 and (2) \$-0- from the General Fund and \$-0- from the Nebraska
11 State Patrol Cash Fund for FY2026-27 to the Nebraska State Patrol, for
12 Program 100, to aid in carrying out the provisions of Legislative Bill
13 177, One Hundred Ninth Legislature, First Session, 2025.

14 Total expenditures for permanent and temporary salaries and per
15 diems from funds appropriated in this section shall not exceed \$179,591
16 for FY2025-26 or \$-0- for FY2026-27.

17 **Sec. 40.** Laws 2025, LB261, section 15, is amended to read:

18 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
19 Program No. 122 - Legislative Services

	FY2025-26	FY2026-27
20		
21 <u>GENERAL FUND</u>	<u>12,751,096</u>	<u>13,380,723</u>
22 GENERAL FUND	12,022,197	12,243,797
23 CASH FUND	95,000	95,000
24 FEDERAL FUND est.	39,270	39,270
25 <u>PROGRAM TOTAL</u>	<u>12,885,366</u>	<u>13,514,993</u>
26 PROGRAM TOTAL	12,156,467	12,378,067
27 SALARY LIMIT	10,080,000	10,510,430

28 There is included in the appropriation to this program for FY2025-26
29 \$75,000 Cash Funds and for FY2026-27 \$75,000 Cash Funds from the Nebraska
30 Health Care Cash Fund for the purpose of ongoing health-related research

1 and public policy development by the Health and Human Services Committee
2 of the Legislature. Such funds may be used for, but shall not be limited
3 to, hiring temporary legal research assistance, consulting and research
4 contracts, reimbursement for necessary and appropriate expenses incurred
5 in connection with such research and policy development, and actual and
6 necessary travel reimbursement for task forces and committees established
7 to conduct health policy work.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2025, less \$935,684, is hereby reappropriated.

10 **Sec. 41.** Laws 2025, LB261, section 16, is amended to read:

11 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 123 - Clerk of the Legislature

	FY2025-26	FY2026-27
13		
14 <u>GENERAL FUND</u>	<u>6,922,788</u>	<u>7,757,316</u>
15 GENERAL FUND	6,369,346	6,440,128
16 CASH FUND	150,200	150,000
17 <u>PROGRAM TOTAL</u>	<u>7,072,988</u>	<u>7,907,316</u>
18 PROGRAM TOTAL	6,519,546	6,590,128
19 <u>SALARY LIMIT</u>	<u>5,396,132</u>	<u>5,665,061</u>
20 SALARY LIMIT	5,396,132	5,590,061

21 ~~The unexpended General Fund appropriation balance existing on June~~
22 ~~30, 2025, is hereby reappropriated.~~

23 **Sec. 42.** Laws 2025, LB261, section 17, is amended to read:

24 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

25 Program No. 126 - Legislative Research

	FY2025-26	FY2026-27
26		
27 <u>GENERAL FUND</u>	<u>1,048,513</u>	<u>1,102,204</u>
28 GENERAL FUND	924,004	924,004
29 <u>PROGRAM TOTAL</u>	<u>1,048,513</u>	<u>1,102,204</u>
30 PROGRAM TOTAL	924,004	924,004

1 SALARY LIMIT 845,222 879,272

2 ~~The unexpended General Fund appropriation balance existing on June~~
3 ~~30, 2025, is hereby reappropriated.~~

4 **Sec. 43.** Laws 2025, LB261, section 18, is amended to read:

5 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL

6 Program No. 127 - Revisor of Statutes

7 FY2025-26 FY2026-27

8 GENERAL FUND 2,408,228 2,540,905

9 ~~GENERAL FUND~~ 1,885,954 1,885,954

10 CASH FUND 125,000 125,000

11 PROGRAM TOTAL 2,533,228 2,665,905

12 ~~PROGRAM TOTAL~~ 2,010,954 2,010,954

13 SALARY LIMIT 1,742,484 1,812,769

14 ~~The unexpended General Fund appropriation balance existing on June~~
15 ~~30, 2025, is hereby reappropriated.~~

16 **Sec. 44.** Laws 2025, LB261, section 19, is amended to read:

17 Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL

18 Program No. 129 - Legislative Oversight Audit

19 FY2025-26 FY2026-27

20 GENERAL FUND 1,668,074 1,865,477

21 ~~GENERAL FUND~~ 882,654 882,654

22 PROGRAM TOTAL 1,668,074 1,865,477

23 ~~PROGRAM TOTAL~~ 882,654 882,654

24 SALARY LIMIT 1,388,995 1,446,362

25 ~~SALARY LIMIT~~ 798,495 830,662

26 ~~The unexpended General Fund appropriation balance existing on June~~
27 ~~30, 2025, is hereby reappropriated.~~

28 **Sec. 45.** Laws 2025, LB261, section 20, is amended to read:

29 Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 501 - Intergovernmental Cooperation

	FY2025-26	FY2026-27	
1			
2	<u>GENERAL FUND</u>	<u>551,396</u>	<u>340,202</u>
3	GENERAL FUND	604,814	604,814
4	<u>PROGRAM TOTAL</u>	<u>551,396</u>	<u>340,202</u>
5	PROGRAM TOTAL	604,814	604,814
6	SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance existing on June
8 30, 2025, less \$193,904, is hereby reappropriated.

9 **Sec. 46.** Laws 2025, LB261, section 22, is amended to read:

10 Sec. 22. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 638 - Fiscal and Program Analysis

	FY2025-26	FY2026-27	
12			
13	<u>GENERAL FUND</u>	<u>1,944,496</u>	<u>2,038,987</u>
14	GENERAL FUND	1,985,573	1,897,991
15	<u>PROGRAM TOTAL</u>	<u>1,944,496</u>	<u>2,038,987</u>
16	PROGRAM TOTAL	1,985,573	1,897,991
17	SALARY LIMIT	1,753,974	1,736,546

18 ~~The unexpended General Fund appropriation balance existing on June~~
19 ~~30, 2025, is hereby reappropriated.~~

20 **Sec. 47.** Laws 2025, LB261, section 23, is amended to read:

21 Sec. 23. AGENCY NO. 5 – SUPREME COURT

22 Program No. 52 - Operations

	FY2025-26	FY2026-27	
23			
24	<u>GENERAL FUND</u>	<u>48,909,320</u>	<u>50,509,807</u>
25	GENERAL FUND	48,948,491	50,516,419
26	<u>CASH FUND est.</u>	<u>3,443,062</u>	<u>3,474,163</u>
27	CASH FUND est.	3,443,062	3,474,163
28	FEDERAL FUND est.	563,646	579,191
29	<u>PROGRAM TOTAL</u>	<u>52,916,028</u>	<u>54,563,161</u>

1	PROGRAM TOTAL	52,955,199	54,569,773
2	SALARY LIMIT	37,360,648	38,530,572

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 34 - Court Administration
- 7 No. 40 - State Law Library
- 8 No. 396 - County Court System
- 9 No. 399 - District Court Reporters
- 10 No. 405 - Court of Appeals

11 The unexpended General Fund appropriation balance existing on June
12 30, 2025, is hereby reappropriated.

13 The budget division of the Department of Administrative Services
14 shall administratively transfer General Fund appropriations or Salary
15 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
16 Agency 5, upon written certification by the State Court Administrator
17 that the Supreme Court has determined that such transfer is necessary for
18 the efficient functioning of statewide court operations and the proper
19 administration of justice.

20 There is included in the appropriation to this program for FY2025-26
21 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall
22 only be used for such purpose. There is included in the appropriation to
23 this program for FY2026-27 \$270,000 General Funds and \$270,000 Cash Funds
24 for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2025-26
26 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
27 income persons involved in Parenting Act cases, as state aid, which shall
28 only be used for such purpose. There is included in the appropriation to
29 this program for FY2026-27 \$500,000 Cash Funds for parenting plan
30 mediation for indigent and lower-income persons involved in Parenting Act

1 cases, as state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2025-26
3 \$550,000 General Funds and for FY2026-27 \$550,000 General Funds to
4 increase the payments for interpreter services for deaf and hard of
5 hearing persons and for persons unable to communicate the English
6 language, which shall only be used for such purpose.

7 Cash Fund expenditures for this program shall not be limited to the
8 amounts shown.

9 **Sec. 48.** Laws 2025, LB261, section 24, is amended to read:

10 Sec. 24. AGENCY NO. 5 – SUPREME COURT

11 Program No. 67 - Probation Services

	FY2025-26	FY2026-27
12		
13 <u>GENERAL FUND</u>	<u>36,124,649</u>	<u>37,440,985</u>
14 GENERAL FUND	36,169,481	37,441,498
15 CASH FUND est.	1,525,608	1,525,608
16 FEDERAL FUND est.	259,840	266,800
17 <u>PROGRAM TOTAL</u>	<u>37,910,097</u>	<u>39,233,393</u>
18 PROGRAM TOTAL	37,954,929	39,233,906
19 SALARY LIMIT	27,801,958	28,807,185

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

23 No. 397 - Statewide Probation

24 No. 398 - Intensive Supervision Probation

25 There is included in the appropriation to this program for FY2025-26
26 \$50,000 General Funds and for FY2026-27 \$50,000 General Funds to increase
27 the payments for interpreter services for deaf and hard of hearing
28 persons and for persons unable to communicate the English language, which
29 shall only be used for such purpose.

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2025, is hereby reappropriated.

4 **Sec. 49.** Laws 2025, LB261, section 26, is amended to read:

5 Sec. 26. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2025-26	FY2026-27
7		
8 <u>GENERAL FUND</u>	<u>8,594,532</u>	<u>8,867,094</u>
9 GENERAL FUND	8,596,971	8,867,096
10 <u>CASH FUND est.</u>	<u>-0-</u>	<u>1,500,000</u>
11 <u>PROGRAM TOTAL</u>	<u>8,594,532</u>	<u>10,367,094</u>
12 PROGRAM TOTAL	8,596,971	8,867,096
13 SALARY LIMIT	4,930,714	5,084,959

14 The unexpended General Fund appropriation balance existing on June
15 30, 2025, is hereby reappropriated.

16 Cash Fund expenditures for this program shall not be limited to the
17 amounts shown.

18 The supervision and management of the State Specialized Courts shall
19 be under the direct jurisdiction of the Supreme Court and the State Court
20 Administrator.

21 **Sec. 50.** Laws 2025, LB261, section 27, is amended to read:

22 Sec. 27. AGENCY NO. 5 – SUPREME COURT

23 Program No. 434 - Office of Public Guardian

	FY2025-26	FY2026-27
24		
25 <u>GENERAL FUND</u>	<u>3,015,352</u>	<u>3,134,590</u>
26 GENERAL FUND	3,018,237	3,134,960
27 CASH FUND est.	36,000	36,000
28 <u>PROGRAM TOTAL</u>	<u>3,051,352</u>	<u>3,170,590</u>
29 PROGRAM TOTAL	3,054,237	3,170,960
30 SALARY LIMIT	2,523,385	2,591,817

1 Cash Fund expenditures for this program shall not be limited to the
2 amounts shown.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 **Sec. 51.** Laws 2025, LB261, section 28, is amended to read:

6 Sec. 28. AGENCY NO. 5 – SUPREME COURT

7 Program No. 435 - Probation Community Corrections

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>28,269,731</u>	<u>28,985,200</u>
10 GENERAL FUND	34,774,706	35,486,340
11 <u>CASH FUND est.</u>	<u>13,125,800</u>	<u>11,625,800</u>
12 CASH FUND est.	6,625,800	6,625,800
13 <u>PROGRAM TOTAL</u>	<u>41,395,531</u>	<u>40,611,000</u>
14 PROGRAM TOTAL	41,400,506	42,112,140
15 SALARY LIMIT	14,910,259	15,236,134

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, is hereby reappropriated.

18 Cash Fund expenditures for this program shall not be limited to the
19 amounts shown.

20 It is the intent of the Legislature to increase the General Fund
21 appropriation to this program in future years if the funds in the
22 Nebraska Opioid Recovery Trust Fund are insufficient or no longer
23 transferred from the Nebraska Opioid Recovery Trust Fund to the Probation
24 Program Cash Fund for the purposes of problem solving courts.

25 **Sec. 52.** Laws 2025, LB261, section 29, is amended to read:

26 Sec. 29. AGENCY NO. 5 – SUPREME COURT

27 Program No. 437 - Juvenile Justice

	FY2025-26	FY2026-27
28		
29 <u>GENERAL FUND</u>	<u>72,215,712</u>	<u>73,200,617</u>
30 GENERAL FUND	72,225,618	73,200,923

1	CASH FUND est.	25,000	25,000
2	FEDERAL FUND est.	148,500	148,500
3	<u>PROGRAM TOTAL</u>	<u>72,389,212</u>	<u>73,374,117</u>
4	PROGRAM TOTAL	72,399,118	73,374,423
5	SALARY LIMIT	18,063,140	18,622,614

6 The unexpended General Fund appropriation balance existing on June
7 30, 2025, is hereby reappropriated.

8 There is included in the appropriation to this program \$30,000 from
9 the General Fund for FY2025-26 for the purpose of contracting for
10 services with an organization with the primary goal of ensuring
11 sustainability in juvenile justice reform. Such contract shall be used to
12 explore making probation, the district and state court systems, law
13 enforcement, county attorneys, public defenders, and school districts
14 more effective partners in juvenile justice reform. Any required funding
15 greater than the amount provided in the contract shall be acquired from
16 other sources prior to entering into a contract for services with the
17 organization. The contract shall include requirements that the
18 organization work with a county having a population of one hundred fifty
19 thousand or more inhabitants willing to lease or grant county-owned
20 property for the purpose of creating a facility to address juvenile
21 justice and behavioral health issues and prioritize the development of a
22 sustainable revenue model for such facility.

23 Cash Fund expenditures for this program shall not be limited to the
24 amounts shown.

25 **Sec. 53.** Laws 2025, LB261, section 31, is amended to read:

26 Sec. 31. AGENCY NO. 7 – GOVERNOR

27 Program No. 17 - Governor Operations

28		FY2025-26	FY2026-27
29	GENERAL FUND	2,060,029	2,060,029
30	PROGRAM TOTAL	2,060,029	2,060,029

1 SALARY LIMIT 1,680,069 1,732,954

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this agency for FY2025-26 and
4 FY2026-27 according to the following program classifications:

- 5 No. 18 - Governor's Policy Research Office
- 6 No. 21 - Office of the Governor

7 The unexpended General Fund appropriation balance existing on June
8 30, 2025, less \$250,000, is hereby reappropriated.

9 **Sec. 54.** Laws 2025, LB261, section 39, is amended to read:

10 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

11 Program No. 496 - Interstate Water Litigation

	FY2025-26	FY2026-27
12		
13 <u>GENERAL FUND</u>	<u>300,000</u>	<u>-0-</u>
14 GENERAL FUND	300,000	300,000
15 <u>CASH FUND</u>	<u>200,000</u>	<u>500,000</u>
16 CASH FUND	200,000	200,000
17 PROGRAM TOTAL	500,000	500,000

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2025, is hereby reappropriated.

22 The salary limit for this program shall be limited to the amount of
23 the reappropriation.

24 **Sec. 55.** Laws 2025, LB261, section 51, is amended to read:

25 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 25 - Education, Administration, and Support

	FY2025-26	FY2026-27
27		
28 <u>GENERAL FUND</u>	<u>29,536,155</u>	<u>29,731,223</u>
29 GENERAL FUND	29,391,615	29,920,599
30 <u>CASH FUND</u>	<u>4,321,917</u>	<u>4,102,508</u>

1	CASH FUND	4,281,052	4,090,328
2	<u>FEDERAL FUND est.</u>	<u>45,616,194</u>	<u>45,902,543</u>
3	FEDERAL FUND est.	44,964,832	45,673,982
4	REVOLVING FUND	2,137,568	2,168,734
5	<u>PROGRAM TOTAL</u>	<u>81,611,834</u>	<u>81,905,008</u>
6	PROGRAM TOTAL	80,775,067	81,853,643
7	<u>SALARY LIMIT</u>	<u>22,823,428</u>	<u>23,426,743</u>
8	SALARY LIMIT	22,710,585	23,426,743

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 25 - Commissioner's Office
- 13 No. 403 - General Counsel and Legal Services
- 14 No. 440 - Human Resources
- 15 No. 441 - Teaching, Learning, and Assessment
- 16 No. 442 - Public Information and Communications
- 17 No. 443 - Technology Services
- 18 No. 444 - Early Childhood
- 19 No. 445 - Data Management and Application Development
- 20 No. 446 - Career and Adult Education
- 21 No. 447 - Accreditation, Certification, and Approval
- 22 No. 448 - Special Education
- 23 No. 449 - ESEA Programs
- 24 No. 450 - Student Support and Services
- 25 No. 451 - Finance and Administrative Services
- 26 No. 452 - Budget and Grants Management
- 27 No. 453 - Information Systems and Services
- 28 No. 454 - School and District Support

29 There is included in the appropriation to this program for FY2025-26
30 \$5,000,000 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$5,000,000 General Funds for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid for this program
5 \$5,000,000 General Funds for FY2025-26 and \$5,000,000 General Funds for
6 FY2026-27 for student loan forgiveness.

7 There is included in the appropriation to this program for FY2025-26
8 \$7,149,939 General Funds for statewide assessment and reporting, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$7,149,939 General Funds for
11 statewide assessment and reporting, which shall only be used for such
12 purpose.

13 There is included in the appropriation to this program for FY2025-26
14 \$10,000 General Funds and for FY2026-27 \$10,000 General Funds for the
15 Educational Opportunity for Military Children Program.

16 There is included in the appropriation to this program for FY2025-26
17 \$300,000 General Funds for the Nebraska Technology Initiative, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2026-27 \$300,000 General Funds for
20 the Nebraska Technology Initiative, which shall only be used for such
21 purpose.

22 There is included in the appropriation to this program for FY2025-26
23 \$306,960 Cash Funds to be used for administrative purposes related to the
24 state aid for career and technical education. There is included in the
25 appropriation to this program for FY2026-27 \$306,960 Cash Funds to be
26 used for administrative purposes related to the state aid for career and
27 technical education.

28 There is included in the appropriation to this program for FY2025-26
29 \$50,000 Cash Funds to be used for administrative purposes related to the
30 additional state aid for career education student organizations. There is
31 included in the appropriation to this program for FY2026-27 \$50,000 Cash

1 Funds to be used for administrative purposes related to the additional
2 state aid for career education student organizations.

3 **Sec. 56.** Laws 2025, LB261, section 52, is amended to read:

4 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

5 Program No. 158 - Education Aid

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>1,301,936,022</u>	<u>1,261,141,230</u>
8 GENERAL FUND	1,303,294,141	1,291,572,774
9 <u>CASH FUND</u>	<u>425,994,794</u>	<u>424,689,148</u>
10 CASH FUND	423,994,794	442,512,508
11 <u>FEDERAL FUND est.</u>	<u>364,373,542</u>	<u>363,873,542</u>
12 FEDERAL FUND est.	363,873,542	363,873,542
13 <u>PROGRAM TOTAL</u>	<u>2,092,304,358</u>	<u>2,049,703,920</u>
14 PROGRAM TOTAL	2,091,162,477	2,097,958,824

15 There is included in the appropriation to this program for FY2025-26
16 \$1,301,936,022 ~~\$1,303,294,141~~ General Funds, \$425,994,794 ~~\$423,994,794~~
17 Cash Funds, and \$364,373,542 ~~\$363,873,542~~ Federal Funds estimate for
18 state aid, which shall only be used for such purpose. There is included
19 in the appropriation to this program for FY2026-27 \$1,261,141,230
20 ~~\$1,291,572,774~~ General Funds, \$424,689,148 ~~\$442,512,508~~ Cash Funds, and
21 \$363,873,542 Federal Funds estimate for state aid, which shall only be
22 used for such purpose.

23 There is included in the amount shown for FY2025-26 \$1,035,595,185
24 ~~\$1,036,453,304~~ General Funds which are hereby appropriated to provide
25 state aid to public school districts pursuant to the Tax Equity and
26 Educational Opportunities Support Act. There is included in the amount
27 shown for FY2026-27 \$994,035,905 ~~\$1,024,467,449~~ General Funds which are
28 hereby appropriated to provide state aid to public school districts
29 pursuant to the Tax Equity and Educational Opportunities Support Act.

30 There is included in the amount shown for FY2025-26 \$112,977,519

1 Cash Funds which are hereby appropriated to provide twenty-four percent
2 of foundation aid to public school districts pursuant to the Tax Equity
3 and Educational Opportunities Support Act. There is included in the
4 amount shown for FY2026-27 ~~\$112,196,843~~ ~~\$113,571,200~~ Cash Funds which are
5 hereby appropriated to provide twenty-four percent of foundation aid to
6 public school districts pursuant to the Tax Equity and Educational
7 Opportunities Support Act.

8 There is included in the amount shown for this program \$235,724,424
9 General Funds and \$291,390,830 Cash Funds provided as state aid for
10 FY2025-26 for special education reimbursement. There is included in the
11 amount shown for this program \$235,724,424 General Funds and \$291,390,830
12 ~~\$309,839,863~~ Cash Funds provided as state aid for FY2026-27 for special
13 education reimbursement.

14 There is included in the amount shown for this program \$1,465,500
15 General Funds provided as state aid for FY2025-26 and \$1,465,500 General
16 Funds provided as state aid for FY2026-27 to carry out the provisions of
17 subsection (2) of section 79-734.

18 There is included in the amount shown for this program \$9,632,419
19 General Funds provided as state aid for FY2025-26 and \$9,896,907 General
20 Funds provided as state aid for FY2026-27 for core services for
21 educational service units.

22 There is included in the amount shown for this program \$3,170,927
23 General Funds provided as state aid for FY2025-26 and \$3,170,927 General
24 Funds provided as state aid for FY2026-27 for technology infrastructure
25 for educational service units.

26 There is included in the amount shown for this program \$281,654
27 General Funds provided as state aid for FY2025-26 and \$281,654 General
28 Funds provided as state aid for FY2026-27 for distance education aid to
29 educational service units.

30 There is included in the amount shown for this program \$1,851,467
31 Cash Funds provided as state aid for FY2025-26 and \$1,851,467 Cash Funds

1 provided as state aid for FY2026-27 for educational service units to
2 provide regional coaches and job-embedded training relating to evidence-
3 based reading instruction.

4 There is included in the amount shown for this program \$117,898
5 ~~\$617,898~~ General Funds and \$500,000 Federal Funds provided as state aid
6 for FY2025-26 and \$617,898 General Funds provided as state aid for
7 FY2026-27 for the school breakfast program.

8 There is included in the amount shown for this program \$392,032
9 General Funds provided as state aid for FY2025-26 and \$392,032 General
10 Funds provided as state aid for FY2026-27 for the school lunch program.

11 There is included in the amount shown for this program \$90,000
12 General Funds provided as state aid for FY2025-26 and \$90,000 General
13 Funds provided as state aid for FY2026-27 for the Summer Food Service
14 Program.

15 There is included in the amount shown for this program \$214,664
16 General Funds provided as state aid for FY2025-26 and \$214,664 General
17 Funds provided as state aid for FY2026-27 for adult basic education
18 programs.

19 There is included in the amount shown for this program \$750,000
20 General Funds provided as state aid for FY2025-26 and \$750,000 General
21 Funds provided as state aid for FY2026-27 for aid to institutions
22 offering high school equivalency programs.

23 There is included in the amount shown for this program \$3,619,357
24 General Funds provided as state aid for FY2025-26 and \$3,619,357 General
25 Funds provided as state aid for FY2026-27 for early childhood education
26 projects.

27 There is included in the amount shown for this program \$7,500,000
28 General Funds and \$2,000,000 Cash Funds provided as state aid for
29 FY2025-26 and \$7,500,000 General Funds and \$2,000,000 Cash Funds provided
30 as state aid for FY2026-27 for the Early Childhood Education Grant
31 Program for at-risk children from birth to age three. It is the intent of

1 the Legislature that a maximum of five percent of General Funds
2 appropriated each fiscal year for the Early Childhood Education Grant
3 Program for at-risk children from birth to age three may be used for
4 evaluation and technical assistance.

5 There is included in the amount shown for this program \$100,000
6 General Funds provided as state aid for FY2025-26 and \$100,000 General
7 Funds provided as state aid for FY2026-27 for scholarships for early
8 childhood education providers.

9 There is included in the amount shown for this program \$69,000
10 General Funds provided as state aid for FY2025-26 and \$69,000 General
11 Funds provided as state aid for FY2026-27 for incentive bonuses for
12 providers of child care and early childhood education programs.

13 There is included in the amount shown for this program \$400,000
14 General Funds provided as state aid for FY2025-26 and \$400,000 General
15 Funds provided as state aid for FY2026-27 for the Nurturing Healthy
16 Behaviors program.

17 There is included in the amount shown for this program \$470,000
18 General Funds provided as state aid for FY2025-26 and \$470,000 General
19 Funds provided as state aid for FY2026-27 for learning community aid.

20 There is included in the amount shown for this program \$2,342,962
21 General Funds provided as state aid for FY2025-26 and \$2,342,962 General
22 Funds provided as state aid for FY2026-27 for programs for learners with
23 high ability.

24 There is included in the amount shown for this program for FY2025-26
25 \$4,809,040 Cash Funds provided as state aid for career and technical
26 education, to be distributed between secondary and postsecondary schools
27 according to the formula used for federal Perkins funds as such formula
28 existed on January 1, 2025. Each school district shall receive no less
29 than \$7,500. There is included in the amount shown for this program for
30 FY2026-27 \$4,809,040 Cash Funds provided as state aid for career and
31 technical education, to be distributed between secondary and

1 postsecondary schools according to the formula used for federal Perkins
2 funds as such formula existed on January 1, 2025. Each school district
3 shall receive no less than \$7,500.

4 There is included in the amount shown for this program for FY2025-26
5 \$150,000 Cash Funds provided as state aid, to be evenly distributed
6 between the career education student organizations. There is included in
7 the amount shown for this program for FY2026-27 \$150,000 Cash Funds
8 provided as state aid, to be evenly distributed between the career
9 education student organizations.

10 There is included in the amount shown for this program \$1,000,000
11 Cash Funds provided as state aid for FY2025-26 and \$1,000,000 Cash Funds
12 provided as state aid for FY2026-27 for the Nebraska Teacher
13 Apprenticeship Program.

14 There is included in the amount shown for this program \$2,500,000
15 Cash Funds provided as state aid for FY2025-26 and \$2,500,000 Cash Funds
16 provided as state aid for FY2026-27 for the Extraordinary Increase in
17 Special Education Expenditures Act.

18 There is included in the amount shown for this program \$5,000,000
19 Cash Funds provided as state aid for FY2025-26 and \$5,000,000 Cash Funds
20 provided as state aid for FY2026-27 for the Nebraska Teacher Recruitment
21 and Retention Act.

22 **Sec. 57.** Laws 2025, LB261, section 54, is amended to read:

23 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

	FY2025-26	FY2026-27
25		
26 <u>GENERAL FUND</u>	<u>6,803,212</u>	<u>6,823,963</u>
27 GENERAL FUND	6,561,850	6,724,525
28 <u>CASH FUND</u>	<u>553,211</u>	<u>568,354</u>
29 CASH FUND	557,883	571,719
30 <u>FEDERAL FUND est.</u>	<u>31,507,682</u>	<u>31,810,305</u>

1	FEDERAL FUND est.	30,807,902	31,596,542
2	<u>PROGRAM TOTAL</u>	<u>38,864,105</u>	<u>39,202,622</u>
3	PROGRAM TOTAL	37,927,635	38,892,786
4	<u>SALARY LIMIT</u>	<u>15,757,152</u>	<u>16,203,613</u>
5	SALARY LIMIT	15,709,139	16,203,613

6 There is included in the appropriation to this program for FY2025-26
 7 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
 8 aid, which shall only be used for such purpose. There is included in the
 9 appropriation to this program for FY2026-27 \$49,289 General Funds and
 10 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
 11 for such purpose.

12 It is the intent of the Legislature that the Division of
 13 Rehabilitation Services of the State Department of Education and the
 14 Division of Developmental Disabilities of the Department of Health and
 15 Human Services work collaboratively to focus on employment for
 16 individuals with disabilities and to maximize federal matching funds in
 17 compliance with the federal Workforce Innovation and Opportunity Act and
 18 the federal Home and Community-Based Services Final Rule.

19 There is included in the appropriation to this program for FY2026-27
 20 \$500,000 General Funds to be used for a multi-trade preapprenticeship
 21 pilot program serving young adults and preparing them for registered
 22 apprenticeships and entry-level construction employment within a city of
 23 the metropolitan class.

24 **Sec. 58.** Laws 2025, LB261, section 67, is amended to read:

25 Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

26 Program No. 793 - Broadband Bridge

27		FY2025-26	FY2026-27
28	GENERAL FUND	323,895	161,948
29	PROGRAM TOTAL	323,895	161,948
30	SALARY LIMIT	213,204	106,602

1 The unexpended General Fund appropriation balance existing on June
2 30, 2025, less ~~\$5,700,000~~ ~~\$1,800,000~~, is hereby reappropriated.

3 **Sec. 59.** Laws 2025, LB261, section 69, is amended to read:

4 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 102 - Revenue Administration

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>17,399,357</u>	<u>2,467,209</u>
8 GENERAL FUND	30,877,988	31,484,996
9 <u>CASH FUND</u>	<u>14,453,216</u>	<u>29,946,547</u>
10 CASH FUND	2,953,216	3,061,547
11 <u>PROGRAM TOTAL</u>	<u>31,852,573</u>	<u>32,413,756</u>
12 PROGRAM TOTAL	33,831,204	34,546,543
13 <u>SALARY LIMIT</u>	<u>19,868,885</u>	<u>20,278,967</u>
14 SALARY LIMIT	20,928,517	21,590,310

15 There is included in the appropriation to this program for FY2025-26
16 \$336,404 Cash Funds for staff necessary to audit and enforce provisions
17 of the tobacco Master Settlement Agreement from the Nebraska Health Care
18 Cash Fund. There is included in the appropriation to this program for
19 FY2026-27 \$336,404 Cash Funds for staff necessary to audit and enforce
20 provisions of the tobacco Master Settlement Agreement from the Nebraska
21 Health Care Cash Fund.

22 **Sec. 60.** Laws 2025, LB261, section 71, is amended to read:

23 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 111 - Motor Fuels

	FY2025-26	FY2026-27
25		
26 <u>CASH FUND</u>	<u>1,730,283</u>	<u>1,749,777</u>
27 CASH FUND	1,798,432	1,843,368
28 <u>PROGRAM TOTAL</u>	<u>1,730,283</u>	<u>1,749,777</u>
29 PROGRAM TOTAL	1,798,432	1,843,368
30 <u>SALARY LIMIT</u>	<u>1,250,388</u>	<u>1,258,792</u>

	FY2025-26	FY2026-27	
1			
2	<u>CASH FUND est.</u>	<u>467,700,000</u>	<u>490,000,000</u>
3	<u>CASH FUND</u>	<u>464,000,000</u>	<u>490,000,000</u>
4	<u>PROGRAM TOTAL</u>	<u>467,700,000</u>	<u>490,000,000</u>
5	<u>PROGRAM TOTAL</u>	<u>464,000,000</u>	<u>490,000,000</u>

6 Cash Fund expenditures shall not be limited to the amount shown.
7 There is included in the appropriation to this program for FY2025-26
8 ~~\$467,700,000~~ ~~\$464,000,000~~ Cash Funds estimate for state aid, which shall
9 only be used for such purpose. There is included in the appropriation to
10 this program for FY2026-27 \$490,000,000 Cash Funds estimate for state
11 aid, which shall only be used for such purpose.

12 **Sec. 64.** Laws 2025, LB261, section 77, is amended to read:

13 Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE

14 Program No. 165 - Charitable Gaming

	FY2025-26	FY2026-27	
15			
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
17	<u>GENERAL FUND</u>	<u>141,870</u>	<u>-0-</u>
18	<u>CASH FUND</u>	<u>5,557,065</u>	<u>5,828,227</u>
19	<u>CASH FUND</u>	<u>2,815,195</u>	<u>3,028,227</u>
20	<u>PROGRAM TOTAL</u>	<u>5,557,065</u>	<u>5,828,227</u>
21	<u>PROGRAM TOTAL</u>	<u>2,957,065</u>	<u>3,028,227</u>
22	<u>SALARY LIMIT</u>	<u>1,888,330</u>	<u>1,924,671</u>

23 There is included in the appropriation to this program for FY2025-26
24 \$1,900,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$2,100,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 **Sec. 65.** Laws 2025, LB261, section 78, is amended to read:

29 Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

30 Program No. 78 - Department of Agriculture

1		FY2025-26	FY2026-27
2	<u>GENERAL FUND</u>	<u>6,350,625</u>	<u>5,412,255</u>
3	GENERAL FUND	6,612,621	6,612,621
4	<u>CASH FUND</u>	<u>10,404,992</u>	<u>11,434,871</u>
5	CASH FUND	10,404,992	10,856,871
6	FEDERAL FUND est.	4,648,359	4,711,663
7	REVOLVING FUND	447,306	454,347
8	<u>PROGRAM TOTAL</u>	<u>21,851,282</u>	<u>22,013,136</u>
9	PROGRAM TOTAL	22,113,278	22,635,502
10	<u>SALARY LIMIT</u>	<u>9,228,442</u>	<u>9,521,446</u>
11	SALARY LIMIT	9,432,803	9,754,862

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 27 - Shared Services
- 16 No. 57 - Food Safety and Consumer Protection
- 17 No. 63 - Animal and Plant Health Protection
- 18 No. 564 - Ag Promotion and Development

19 There is included in the appropriation to this program for FY2025-26
20 \$653,000 General Funds and \$420,000 Federal Funds estimate for state aid,
21 which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2026-27 ~~\$653,000~~ \$300,000 General
23 Funds and \$420,000 Federal Funds estimate for state aid, which shall only
24 be used for such purpose.

25 There is included in the amount shown as aid for this program
26 \$300,000 General Funds for FY2025-26 and \$300,000 General Funds for
27 FY2026-27, for purposes of purchasing assistive technology and equipment
28 for farmers and ranchers pursuant to the Nebraska AgrAbility program
29 which does not otherwise qualify for funding by the United States
30 Department of Agriculture.

1 **Sec. 66.** Laws 2025, LB261, section 81, is amended to read:

2 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

3 Program No. 193 - Public Protection

	FY2025-26	FY2026-27	
4			
5	<u>GENERAL FUND</u>	<u>3,603,490</u>	<u>3,129,355</u>
6	GENERAL FUND	4,009,665	3,472,106
7	CASH FUND	5,095,668	5,880,040
8	<u>FEDERAL FUND est.</u>	<u>654,936</u>	<u>637,740</u>
9	FEDERAL FUND est.	546,761	560,989
10	<u>PROGRAM TOTAL</u>	<u>9,354,094</u>	<u>9,647,135</u>
11	PROGRAM TOTAL	9,652,094	9,913,135
12	<u>SALARY LIMIT</u>	<u>4,734,090</u>	<u>4,885,749</u>
13	SALARY LIMIT	4,882,448	5,036,732

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

17 No. 225 - General Operations

18 No. 226 - Pipeline Safety

19 No. 227 - Underground Storage Tanks

20 No. 229 - Cigarette Ignition Propensity Testing

21 No. 230 - Safety Inspection Program

22 There is included in the appropriation to this program for FY2025-26
23 \$55,000 Federal Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2026-27 \$55,000 Federal Funds estimate for state aid, which shall
26 only be used for such purpose. If federal restrictions prevent using
27 these Federal Funds for state aid, the State Fire Marshal may reallocate
28 available funds in the Underground Storage Tank Fund to provide state aid
29 payments to the affected political subdivisions.

30 There is included in the appropriation to this program for FY2025-26

1 \$20,000 Cash Funds for fireworks testing, which shall only be used for
2 such purpose. There is included in the appropriation to this program for
3 FY2026-27 \$20,000 Cash Funds for fireworks testing, which shall only be
4 used for such purpose.

5 **Sec. 67.** Laws 2025, LB261, section 82, is amended to read:

6 Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL

7 Program No. 340 - Training Division

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>975,757</u>	<u>987,482</u>
10 GENERAL FUND	1,079,729	1,091,454
11 <u>CASH FUND</u>	<u>1,305,928</u>	<u>1,318,887</u>
12 CASH FUND	1,215,928	1,228,887
13 FEDERAL FUND est.	157,466	157,466
14 <u>PROGRAM TOTAL</u>	<u>2,439,151</u>	<u>2,463,835</u>
15 PROGRAM TOTAL	2,453,123	2,477,807
16 SALARY LIMIT	672,889	678,709

17 There is included in the appropriation to this program for FY2025-26
18 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
19 first responders to behavioral health services, supports, and training
20 and for a statewide wellness learning plan that includes anonymous
21 assessments, education, and awareness to promote resiliency development.
22 There is included in the appropriation to this program for FY2026-27
23 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
24 first responders to behavioral health services, supports, and training
25 and for a statewide wellness learning plan that includes anonymous
26 assessments, education, and awareness to promote resiliency development.

27 **Sec. 68.** Laws 2025, LB261, section 87, is amended to read:

28 Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR

29 Program No. 31 - Division of Employment

	FY2025-26	FY2026-27
--	-----------	-----------

1	CASH FUND	13,082,081	13,104,750
2	<u>FEDERAL FUND est.</u>	<u>48,800,427</u>	<u>44,930,635</u>
3	FEDERAL FUND est.	48,800,427	49,608,896
4	<u>PROGRAM TOTAL</u>	<u>61,882,508</u>	<u>58,035,385</u>
5	PROGRAM TOTAL	61,882,508	62,713,646
6	SALARY LIMIT	23,368,597	23,873,143

7 There is included in the appropriation to this program for FY2025-26
8 \$9,883,387 Cash Funds for state aid for workforce development, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$9,880,259 Cash Funds for
11 state aid for workforce development, which shall only be used for such
12 purpose.

13 There is included in the appropriation to this program for FY2025-26
14 \$116,613 Cash Funds and for FY2026-27 \$119,741 Cash Funds for the
15 administration of the workforce development program.

16 There is included in the appropriation to this program for FY2025-26
17 \$1,600,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2026-27 \$1,600,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 There is included in the appropriation to this program for FY2025-26
22 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this program
24 for FY2026-27 \$7,904,743 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 There is included in the appropriation to this program Federal Funds
27 made available to the state under section 903(d) and 903(f) of the
28 federal Social Security Act, as amended, in the amount of \$2,500,000 in
29 FY2025-26 and \$2,500,000 in FY2026-27, or so much thereof as may be
30 necessary, to be used for the administration of the Employment Security

1 Law and public employment offices, including the administration of one-
2 stop career centers to the extent authorized under the federal Social
3 Security Act and the Wagner-Peyser Act and the rules and regulations
4 adopted pursuant thereto. The expenditure or other disposition of section
5 903(d) and 903(f) money appropriated in this section shall be accounted
6 for in accordance with standards established by the United States
7 Secretary of Labor. Except as provided in this section, all provisions of
8 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
9 to this appropriation.

10 The unexpended Cash Fund appropriation balance for workforce
11 development existing on June 30, 2025, is hereby reappropriated.

12 **Sec. 69.** Laws 2025, LB261, section 91, is amended to read:

13 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 30 - Tobacco Prevention and Control

	FY2025-26	FY2026-27
15		
16 CASH FUND	<u>1,770,000</u>	<u>1,770,000</u>
17 CASH FUND	2,570,000	2,570,000
18 FEDERAL FUND est.	9,000	9,000
19 PROGRAM TOTAL	<u>1,779,000</u>	<u>1,779,000</u>
20 PROGRAM TOTAL	2,579,000	2,579,000

21 There is included in the appropriation to this program for FY2025-26
22 ~~\$1,770,000~~ ~~\$2,570,000~~ Cash Funds for tobacco use prevention and control
23 from the Nebraska Health Care Cash Fund. There is included in the
24 appropriation to this program for FY2026-27 ~~\$1,770,000~~ ~~\$2,570,000~~ Cash
25 Funds for tobacco use prevention and control from the Nebraska Health
26 Care Cash Fund.

27 **Sec. 70.** Laws 2025, LB261, section 92, is amended to read:

28 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 33 - Administration

	FY2025-26	FY2026-27
--	-----------	-----------

1	<u>GENERAL FUND</u>	<u>188,712,021</u>	<u>208,879,312</u>
2	GENERAL FUND	199,883,223	209,301,896
3	<u>CASH FUND</u>	<u>50,834,214</u>	<u>51,533,295</u>
4	CASH FUND	50,920,649	51,381,168
5	<u>FEDERAL FUND est.</u>	<u>386,776,943</u>	<u>383,059,097</u>
6	FEDERAL FUND est.	388,915,714	396,576,679
7	<u>PROGRAM TOTAL</u>	<u>626,323,178</u>	<u>643,471,704</u>
8	PROGRAM TOTAL	639,719,586	657,259,743
9	<u>SALARY LIMIT</u>	<u>256,555,891</u>	<u>263,406,342</u>
10	SALARY LIMIT	230,680,891	237,531,342

11 (1) The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 261 - General Operations
- 15 No. 262 - Public Health Administration
- 16 No. 263 - Medicaid and Long-Term Care Administration
- 17 No. 265 - Protection and Safety
- 18 No. 266 - Economic and Family Support
- 19 No. 268 - Behavioral Health Administration
- 20 No. 269 - Developmental Disabilities Administration

21 (2) There is included in the appropriation to this program for
22 FY2025-26 \$13,688 Cash Funds for regulatory support for out-of-hospital
23 emergency care providers licensing from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program for
25 FY2026-27 \$13,688 Cash Funds for regulatory support for out-of-hospital
26 emergency care providers licensing from the Nebraska Health Care Cash
27 Fund.

28 (3) There is included in the appropriation to this program \$404,643
29 Cash Funds for FY2025-26 and \$404,643 Cash Funds for FY2026-27 from the
30 Nebraska Health Care Cash Fund for respite services in each of the

1 service areas designated by the Department of Health and Human Services
2 and for administrative costs, including personnel costs, associated with
3 the Nebraska Lifespan Respite Services Program.

4 (4) There is included in the appropriation to this program for
5 FY2025-26 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
6 costs of smoking cessation covered by medicaid. There is included in the
7 appropriation to this program for FY2026-27 \$6,000 Cash Funds from the
8 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
9 medicaid.

10 (5) There is included in the appropriation to this program for
11 FY2025-26 \$220,000 Cash Funds to operate a satellite office of minority
12 health in the second and third congressional districts to coordinate and
13 administer state policy relating to minority health from the Nebraska
14 Health Care Cash Fund. There is included in the appropriation to this
15 program for FY2026-27 \$220,000 Cash Funds to operate a satellite office
16 of minority health in the second and third congressional districts to
17 coordinate and administer state policy relating to minority health from
18 the Nebraska Health Care Cash Fund.

19 (6) There is included in the appropriation for this program for
20 FY2026-27 \$238,562 Cash Funds from the Nebraska Health Care Cash Fund for
21 the Dental Health Director costs.

22 (7) ~~(6)~~ There is included in the appropriation to this program for
23 FY2025-26 \$100,000 Cash Funds for staff and operating expenses for public
24 health from the Nebraska Health Care Cash Fund. There is included in the
25 appropriation to this program for FY2026-27 \$100,000 Cash Funds for staff
26 and operating expenses for public health from the Nebraska Health Care
27 Cash Fund.

28 **Sec. 71.** Laws 2025, LB261, section 93, is amended to read:
29 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 38 - Behavioral Health Aid

	FY2025-26	FY2026-27
1		
2	<u>51,144,711</u>	<u>60,182,211</u>
3	70,132,211	70,132,211
4	<u>24,219,851</u>	<u>23,819,851</u>
5	23,919,851	23,419,851
6	<u>10,692,471</u>	<u>10,754,971</u>
7	10,504,971	10,504,971
8	<u>86,057,033</u>	<u>94,757,033</u>
9	104,557,033	104,057,033

10 There is included in the appropriation to this program for FY2025-26
11 ~~\$51,144,711~~ ~~\$70,132,211~~ General Funds, ~~\$24,219,851~~ ~~\$23,919,851~~ Cash
12 Funds, and ~~\$10,692,471~~ ~~\$10,504,971~~ Federal Funds estimate for state aid,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2026-27 ~~\$60,182,211~~ ~~\$70,132,211~~
15 General Funds, ~~\$23,819,851~~ ~~\$23,419,851~~ Cash Funds, and ~~\$10,754,971~~
16 ~~\$10,504,971~~ Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 There is included in the amount shown as aid for this program
19 \$6,500,000 Cash Funds for FY2025-26 and \$6,500,000 Cash Funds for
20 FY2026-27 from the Nebraska Health Care Cash Fund to be used for
21 community-based mental health and substance abuse services, including
22 intermediate-level residential mental health services. It is the intent
23 of the Legislature that these funds shall be distributed to each of the
24 six behavioral health regions based upon a formula determined by the
25 Department of Health and Human Services.

26 There is included in the amount shown as aid for this program
27 \$1,500,000 Cash Funds for FY2025-26 and \$1,500,000 Cash Funds for
28 FY2026-27 from the Nebraska Health Care Cash Fund to be used for the cost
29 of maintenance and treatment of persons in emergency protective custody
30 under the Nebraska Mental Health Commitment Act.

1 There is included in the amount shown as aid for this program
2 \$500,000 Cash Funds for FY2025-26 from the Nebraska Health Care Cash Fund
3 to be used for a grant to a nonprofit entity for construction costs
4 related to a new facility. To be eligible for the grant, the nonprofit
5 entity shall provide behavioral health services for youth in a facility,
6 early childhood education, behavioral and mental health services for
7 youth and caregivers, and access to an outdoor nature classroom. The
8 nonprofit entity shall provide verification that the new facility for
9 which the grant will be used is located in a qualified census district in
10 a city of the metropolitan class and verification of matching funds equal
11 to two dollars of private funds for every one dollar of state funds.

12 There is included in the amount shown as aid for this program for
13 FY2025-26 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
14 for disbursement by the Division of Behavioral Health of the Department
15 of Health and Human Services to regional behavioral health authorities
16 for behavioral health regions established pursuant to section 71-807 for
17 opioid prevention and harm reduction under the Opioid Prevention and
18 Treatment Act. There is included in the amount shown as aid for this
19 program for FY2026-27 \$3,000,000 from the Opioid Prevention and Treatment
20 Cash Fund for disbursement by the Division of Behavioral Health of the
21 Department of Health and Human Services to regional behavioral health
22 authorities for behavioral health regions established pursuant to section
23 71-807 for opioid prevention and harm reduction under the Opioid
24 Prevention and Treatment Act.

25 There is included in the amount shown as aid for this program for
26 FY2025-26 \$500,000 General Funds for state aid disbursed to local public
27 health departments as provided in section 71-1628.08 for opioid use
28 prevention and opioid remediation under the Opioid Prevention and
29 Treatment Act, which shall only be used for such purpose. There is
30 included in the amount shown as aid for this program for FY2026-27
31 \$500,000 General Funds for state aid disbursed to local public health

1 departments as provided in section 71-1628.08 for opioid use prevention
2 and opioid remediation under the Opioid Prevention and Treatment Act,
3 which shall only be used for such purpose.

4 It is the intent of the Legislature that any appropriation to the
5 Department of Health and Human Services for behavioral health aid and
6 designated as funding to be allocated to a behavioral health region shall
7 be utilized to provide activities pursuant to the approved annual budget
8 of the behavioral health region or additional activities identified
9 through need demonstrated by the region throughout the year.

10 Whenever circumstances occur during the budget year that impact the
11 initial projected behavioral health region budget, the behavioral health
12 regional governing board may request a reassignment of funds to
13 accommodate emerging needs identified by the behavioral health region to
14 maximize the ability of the region to implement new behavioral health
15 services and supports or expand capacity in existing services. The
16 Division of Behavioral Health shall approve all such requests which
17 comply with all state and federal requirements. The Division of
18 Behavioral Health shall approve or deny such requests in writing within
19 thirty days.

20 The unexpended General Fund appropriation balance existing on June
21 30, 2025, is hereby reappropriated.

22 **Sec. 72.** Laws 2025, LB261, section 94, is amended to read:

23 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 175 - Rural Health Provider Incentive Program

	FY2025-26	FY2026-27
25		
26 <u>GENERAL FUND</u>	<u>2,180,723</u>	<u>1,680,723</u>
27 GENERAL FUND	2,180,723	2,180,723
28 CASH FUND	3,906,815	3,906,815
29 FEDERAL FUND est.	450,000	450,000
30 <u>PROGRAM TOTAL</u>	<u>6,537,538</u>	<u>6,037,538</u>

1 included in the appropriation to this program for FY2026-27 \$1,000,000
2 Cash Funds for mental health services to juvenile offenders under section
3 43-407 from the Nebraska Health Care Cash Fund.

4 **Sec. 74.** Laws 2025, LB261, section 99, is amended to read:

5 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 347 - Public Assistance

	FY2025-26	FY2026-27
7		
8 <u>GENERAL FUND</u>	<u>59,983,235</u>	<u>75,017,628</u>
9 GENERAL FUND	76,380,054	76,380,054
10 <u>CASH FUND</u>	<u>5,360,000</u>	<u>15,258,959</u>
11 CASH FUND	5,360,000	5,360,000
12 <u>FEDERAL FUND est.</u>	<u>242,479,144</u>	<u>232,569,751</u>
13 FEDERAL FUND est.	242,207,325	232,207,325
14 <u>PROGRAM TOTAL</u>	<u>307,822,379</u>	<u>322,846,338</u>
15 PROGRAM TOTAL	323,947,379	313,947,379

16 There is included in the appropriation to this program for FY2025-26
17 \$59,983,235 ~~\$76,380,054~~ General Funds, \$5,360,000 Cash Funds, and
18 \$242,479,144 ~~\$242,207,325~~ Federal Funds estimate for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2026-27 \$75,017,628 ~~\$76,380,054~~
21 General Funds, \$15,258,959 ~~\$5,360,000~~ Cash Funds, and \$232,569,751
22 ~~\$232,207,325~~ Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 There is included in the amount shown as aid for this program for
25 FY2025-26 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
26 aid in carrying out the Nebraska Lifespan Respite Services Program and to
27 provide payment to caregivers to purchase services under the respite
28 subsidy program. ~~There is included in the amount shown as aid for this~~
29 ~~program for FY2026-27 \$810,000 Cash Funds from the Nebraska Health Care~~
30 ~~Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services~~

1 ~~Program and to provide payment to caregivers to purchase services under~~
2 ~~the respite subsidy program.~~

3 There is included in the amount shown as aid for this program for
4 FY2026-27 \$10,708,959 Cash Funds from the Nebraska Health Care Cash Fund
5 for purposes of the federal Child Care Subsidy program.

6 There is included in the appropriation to this program for FY2025-26
7 \$10,000,000 federal Temporary Assistance for Needy Families funds for
8 grants to nonprofit organizations holding a certificate of exemption
9 under section 501(c)(3) of the Internal Revenue Code that distributes
10 food in ten or more counties in Nebraska and qualifies for the Emergency
11 Food Assistance Program administered by the United States Department of
12 Agriculture.

13 **Sec. 75.** Laws 2025, LB261, section 100, is amended to read:

14 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 348 - Medical Assistance

	FY2025-26	FY2026-27
17 <u>GENERAL FUND</u>	<u>1,085,315,619</u>	<u>850,284,005</u>
18 GENERAL FUND	1,083,193,393	1,078,129,645
19 <u>CASH FUND</u>	<u>740,239,274</u>	<u>728,739,274</u>
20 CASH FUND	740,689,274	727,780,910
21 <u>FEDERAL FUND est.</u>	<u>3,928,839,289</u>	<u>3,622,224,210</u>
22 FEDERAL FUND est.	3,886,655,047	3,851,304,333
23 <u>PROGRAM TOTAL</u>	<u>5,754,394,182</u>	<u>5,201,247,489</u>
24 PROGRAM TOTAL	5,710,537,714	5,657,214,888

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications ~~classification~~:

28 No. 348 - Medical Assistance

29 No. 349 - Medicaid Expansion Aid

30 There is included in the appropriation to this program for FY2025-26

1 ~~\$1,085,315,619~~ ~~\$1,083,193,393~~ General Funds, ~~\$740,239,274~~ ~~\$740,689,274~~
2 Cash Funds, and ~~\$3,928,839,289~~ ~~\$3,886,655,047~~ Federal Funds estimate for
3 state aid, which shall only be used for such purpose. There is included
4 in the appropriation to this program for FY2026-27 ~~\$850,284,005~~
5 ~~\$1,078,129,645~~ General Funds, ~~\$728,739,274~~ ~~\$727,780,910~~ Cash Funds, and
6 ~~\$3,622,224,210~~ ~~\$3,851,304,333~~ Federal Funds estimate for state aid, which
7 shall only be used for such purpose.

8 ~~There is included in the amount shown as aid for this program for~~
9 ~~FY2025-26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for~~
10 ~~a state plan amendment covering tobacco-use cessation in compliance with~~
11 ~~Title XIX of the federal Social Security Act. There is included in the~~
12 ~~amount shown as aid for this program for FY2026-27 \$450,000 Cash Funds~~
13 ~~from the Nebraska Health Care Cash Fund for a state plan amendment~~
14 ~~covering tobacco-use cessation in compliance with Title XIX of the~~
15 ~~federal Social Security Act. The smoking cessation funding for FY2025-26~~
16 ~~and FY2026-27 is for the costs of tobacco-use cessation counseling and~~
17 ~~tobacco-use cessation pharmaceuticals approved by the federal Food and~~
18 ~~Drug Administration for such purpose.~~

19 It is the intent of the Legislature that the total amount
20 appropriated for medicaid nursing facility rates for Program No. 348,
21 specified as \$449,351,518 for FY2025-26 (\$196,186,873 General Funds and
22 \$253,164,645 Federal Funds) and \$449,351,518 for FY2026-27 (\$199,467,139
23 General Funds and \$249,884,379 Federal Funds), shall be used in the
24 medicaid nursing facility rate calculation for Program No. 348, including
25 the calculation of the annual inflation factor.

26 The total amount appropriated for medicaid nursing facility rates
27 for Program No. 348 includes amounts for rate enhancement and any other
28 purpose related to medicaid nursing facility services. The Department of
29 Health and Human Services shall file a report electronically with the
30 Legislative Fiscal Analyst and the Clerk of the Legislature no later than
31 August 1, 2025, on how the inflation factor was calculated for FY2025-26

1 rates and no later than August 1, 2026, on how the inflation factor was
2 calculated for FY2026-27 rates.

3 The Department of Health and Human Services shall file a report
4 electronically with the Legislative Fiscal Analyst and the Clerk of the
5 Legislature between December 15 and December 31 of each year of the
6 biennium ending June 30, 2027, identifying the amount of any unspent
7 remaining appropriation from the prior fiscal year's appropriations
8 earmarked for nursing facility payments. The report shall include an
9 identification of encumbrances and retroactive payments.

10 There is included in the amount shown as aid for this program
11 \$1,500,000 Cash Funds for FY2025-26 from the Hospital Quality Assurance
12 and Access Assessment Fund to the Department of Health and Human Services
13 for the medical assistance program to provide reimbursement to mental
14 health providers who do not practice in a hospital and who provide
15 services to medicaid-eligible participants who are eligible for both
16 medicaid and medicare, if there is a lower rate paid under medicare
17 compared to rates paid at the time for medicaid rates for behavioral
18 health services. It is the intent of the Legislature to sustain the
19 medicaid rates for mental health providers serving medicaid-eligible
20 participants who are eligible for both medicaid and medicare and are
21 receiving behavioral health services under Program No. 348, Medical
22 Assistance.

23 There is included in the amount shown as aid for this program
24 \$1,408,364 Cash Funds for FY2025-26 and \$1,408,364 Cash Funds for
25 FY2026-27 from the Medicaid Managed Care Excess Profit Fund for medicaid
26 assisted-living facility rates for Program No. 348, to be used
27 specifically by the Department of Health and Human Services to increase
28 the current medicaid assisted-living facility rates, which are included
29 in Program No. 348 and paid as a service as part of Nebraska's aged and
30 disabled home and community-based medicaid 1915(c) waiver program, to the
31 daily rate of \$73.91 for FY2025-26 and \$73.91 for FY2026-27, for both

1 rural and urban assisted-living single occupancy waiver days.

2 It is the intent of the Legislature that phased-down state
3 contributions to the federal government as defined and required by the
4 federal Medicare Prescription Drug, Improvement, and Modernization Act of
5 2003 may be made from appropriations to this program.

6 The chief executive officer of the Department of Health and Human
7 Services may certify to the budget administrator of the budget division
8 of the Department of Administrative Services FY2025-26 and FY2026-27
9 unexpended appropriation balances for Medical Assistance, Program No.
10 348, available to transfer to Developmental Disability Aid, Program No.
11 424, to be used only to maintain individuals with an intellectual or
12 developmental disability in a medicaid program that best serves their
13 needs at a cost that does not exceed the cost of services provided in an
14 institution. The budget administrator of the budget division of the
15 Department of Administrative Services shall administratively transfer
16 during FY2025-26 and FY2026-27 available appropriations as certified by
17 the chief executive officer of the Department of Health and Human
18 Services from Medical Assistance, Program No. 348, to Developmental
19 Disability Aid, Program No. 424.

20 **Sec. 76.** Laws 2025, LB261, section 102, is amended to read:

21 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 354 - Child Welfare Aid

23	FY2025-26	FY2026-27
24 <u>GENERAL FUND</u>	<u>200,956,745</u>	<u>164,701,204</u>
25 GENERAL FUND	182,756,746	182,756,746
26 <u>CASH FUND</u>	<u>3,000,000</u>	<u>6,033,432</u>
27 CASH FUND	3,000,000	3,000,000
28 FEDERAL FUND est.	67,996,793	67,996,793
29 <u>PROGRAM TOTAL</u>	<u>271,953,538</u>	<u>238,731,429</u>
30 PROGRAM TOTAL	253,753,539	253,753,539

1 There is included in the appropriation to this program for FY2025-26
2 ~~\$200,956,745~~ ~~\$182,756,746~~ General Funds, \$3,000,000 Cash Funds, and
3 \$67,996,793 Federal Funds estimate for state aid, which shall only be
4 used for such purpose. There is included in the appropriation to this
5 program for FY2026-27 ~~\$164,701,204~~ ~~\$182,756,746~~ General Funds, ~~\$6,033,432~~
6 ~~\$3,000,000~~ Cash Funds, and \$67,996,793 Federal Funds estimate for state
7 aid, which shall only be used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 \$7,500,000 federal Temporary Assistance for Needy Families
10 funds for child advocacy centers. There is included in the amount shown
11 as aid for this program for FY2026-27 \$7,500,000 federal Temporary
12 Assistance for Needy Families funds for child advocacy centers. It is the
13 intent of the Legislature to continue such appropriations in future
14 years.

15 There is included in the amount shown as aid for this program
16 \$500,000 for FY2025-26 from federal Temporary Assistance for Needy
17 Families funds and \$500,000 for FY2026-27 from federal Temporary
18 Assistance for Needy Families funds for coordination activities of the
19 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
20 such section existed on January 1, 2023. The coordination activities
21 include, but are not limited to, development of a distribution formula
22 for the funding provided in this section for child advocacy centers, data
23 collection and analysis required for reports to the federal
24 Administration for Children and Families, accounting of the fund
25 expenditures per state and federal requirements, and preparing the annual
26 Temporary Assistance for Needy Families report for funds appropriated by
27 the Legislature. The report shall be filed with the Department of Health
28 and Human Services on a date specified by the department. It is the
29 intent of the Legislature to continue such appropriations in future
30 years.

31 There is included in the appropriation to this program for FY2025-26

1 \$500,000 federal Temporary Assistance for Needy Families funds for court
2 appointed special advocate aid. There is included in the appropriation to
3 this program for FY2026-27 \$500,000 federal Temporary Assistance for
4 Needy Families funds for court appointed special advocate aid.

5 There is included in the amount shown as aid for this program for
6 FY2026-27 \$3,883,432 Cash Funds from the Nebraska Health Care Cash Fund
7 for child welfare aid.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 \$3,000,000 Cash Funds from the Medicaid Managed Care Excess
10 Profit Fund for domestic violence services. There is included in the
11 amount shown ~~show~~ as aid for this program for FY2026-27 \$2,150,000
12 ~~\$3,000,000~~ Cash Funds from the Medicaid Managed Care Excess Profit Fund
13 for domestic violence services.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2025, up to \$10,000,000, is hereby reappropriated.

16 **Sec. 77.** Laws 2025, LB261, section 103, is amended to read:
17 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
18 Program No. 359 - Bridge to Independence

	FY2025-26	FY2026-27
19		
20 <u>GENERAL FUND</u>	<u>2,601,269</u>	<u>2,605,112</u>
21 GENERAL FUND	2,601,269	2,605,125
22 FEDERAL FUND est.	2,180,211	2,196,664
23 <u>PROGRAM TOTAL</u>	<u>4,781,480</u>	<u>4,801,776</u>
24 PROGRAM TOTAL	4,781,480	4,801,789
25 SALARY LIMIT	1,293,209	1,307,864

26 There is included in the appropriation to this program for FY2025-26
27 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
28 aid, which shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2026-27 \$1,281,202 General Funds and
30 \$993,452 Federal Funds estimate for state aid, which shall only be used

1 for such purpose.

2 **Sec. 78.** Laws 2025, LB261, section 105, is amended to read:

3 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 421 - Beatrice State Developmental Center

5	FY2025-26	FY2026-27
6 <u>GENERAL FUND</u>	<u>8,594,467</u>	<u>12,393,600</u>
7 GENERAL FUND	14,367,734	14,652,858
8 <u>CASH FUND</u>	<u>5,233,914</u>	<u>2,718,701</u>
9 CASH FUND	2,733,914	2,718,701
10 <u>FEDERAL FUND est.</u>	<u>27,268,151</u>	<u>26,768,449</u>
11 FEDERAL FUND est.	26,268,151	26,768,449
12 <u>PROGRAM TOTAL</u>	<u>41,096,532</u>	<u>41,880,750</u>
13 PROGRAM TOTAL	43,369,799	44,140,008
14 SALARY LIMIT	28,374,304	28,870,800

15 The chief executive officer of the Department of Health and Human
16 Services shall certify to the budget administrator of the budget division
17 of the Department of Administrative Services the FY2025-26 and FY2026-27
18 unexpended appropriation balances for the Beatrice State Developmental
19 Center, Program 421, which are available to transition and maintain
20 persons transferred from the Beatrice State Developmental Center to
21 community-based developmental disability or other services. The budget
22 administrator of the budget division of the Department of Administrative
23 Services shall administratively transfer during FY2025-26 and FY2026-27
24 available unexpended appropriation balances as certified by the chief
25 executive officer of the Department of Health and Human Services from the
26 Beatrice State Developmental Center, Program 421, to Developmental
27 Disability Aid, Program 424, and Medical Assistance, Program 348.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2025, up to \$8,000,000, is hereby reappropriated.

30 **Sec. 79.** Laws 2025, LB261, section 106, is amended to read:

1	Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
2	Program No. 424 - Developmental Disability Aid		
3		FY2025-26	FY2026-27
4	<u>GENERAL FUND</u>	<u>211,162,155</u>	<u>386,750,736</u>
5	GENERAL FUND	212,662,155	229,386,106
6	CASH FUND	23,367,913	23,367,913
7	<u>FEDERAL FUND est.</u>	<u>297,560,935</u>	<u>482,884,135</u>
8	FEDERAL FUND est.	299,496,574	291,402,323
9	<u>PROGRAM TOTAL</u>	<u>532,091,003</u>	<u>893,002,784</u>
10	PROGRAM TOTAL	535,526,642	544,156,342

11 There is included in the appropriation to this program for FY2025-26
12 \$211,162,155 ~~\$212,662,155~~ General Funds, \$23,367,913 Cash Funds, and
13 \$297,560,935 ~~\$299,496,574~~ Federal Funds estimate for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2026-27 \$386,750,736, ~~\$229,386,106~~
16 General Funds, \$23,367,913 Cash Funds, and \$482,884,135 ~~\$291,402,323~~
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose.

19 There is included in the amount shown as aid for this program for
20 FY2025-26 \$16,000,000 Cash Funds and for FY2026-27 \$16,000,000 Cash Funds
21 from the Nebraska Health Care Cash Fund to be used for services for
22 persons with developmental disabilities (1) who were on the waiting list
23 for such services prior to July 1, 2001, and began receiving such
24 services on and after such date and (2) who are on the waiting list for
25 such services on and after July 1, 2019, beginning with those who have
26 been on the waiting list for the greatest length of time past their date
27 of need.

28 **Sec. 80.** Laws 2025, LB261, section 107, is amended to read:
29 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 502 - Public Health Aid

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	7,083,060	7,083,060
3 <u>CASH FUND</u>	<u>8,689,000</u>	<u>9,580,000</u>
4 CASH FUND	9,339,000	9,730,000
5 <u>PROGRAM TOTAL</u>	<u>15,772,060</u>	<u>16,663,060</u>
6 PROGRAM TOTAL	16,422,060	16,813,060

7 There is included in the appropriation to this program for FY2025-26
8 \$7,083,060 General Funds and ~~\$9,339,000~~ \$8,689,000 Cash Funds for state
9 aid, which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$7,083,060 General Funds and
11 ~~\$9,730,000~~ \$9,580,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2025-26 \$2,100,000 General Funds and for FY2026-27 \$2,100,000 General
15 Funds for the seven community health centers funded through Federal
16 Program 330, Public Law 104-299, the federal Health Centers Consolidation
17 Act of 1996. Each of the following centers is to receive \$300,000:
18 Charles Drew Health Center, OneWorld Community Health Centers, East
19 Central District Health Department – Good Neighbor Community Health
20 Center, Community Action Partnership of Western Nebraska, Midtown Health
21 Center, Bluestem Health, and Heartland Health Center.

22 There is included in the amount shown as aid for this program for
23 FY2025-26 \$1,400,000 General Funds and for FY2026-27 \$1,400,000 General
24 Funds for the seven community health centers funded through Federal
25 Program 330, Public Law 104-299, the federal Health Centers Consolidation
26 Act of 1996 for dental services. Each of the following centers is to
27 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
28 Centers, East Central District Health Department – Good Neighbor
29 Community Health Center, Community Action Partnership of Western
30 Nebraska, Midtown Health Center, Bluestem Health, and Heartland Health

1 Center.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$325,000 General Funds and \$750,000 Cash Funds from the
4 Nebraska Health Care Cash Fund and for FY2026-27 \$325,000 General Funds
5 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
6 seven community health centers funded through Federal Program 330, Public
7 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
8 center is to receive an amount to be distributed proportionally based on
9 the previous fiscal year's number of uninsured clients as reported on the
10 Uniform Data System Report provided to the United States Department of
11 Health and Human Services Bureau of Primary Health Care. The distribution
12 shall be made to Charles Drew Health Center, OneWorld Community Health
13 Centers, East Central District Health Department – Good Neighbor
14 Community Health Center, Community Action Partnership of Western Nebraska
15 Health Center, Midtown Health Center, Bluestem Health, and Heartland
16 Health Center.

17 There is included in the amount shown as aid for this program for
18 FY2025-26 \$300,000 General Funds and for FY2026-27 \$300,000 General Funds
19 to provide funds to tribally owned, urban-based, federally qualified
20 health centers designated under the federal Indian Self-Determination and
21 Education Assistance Act, Public Law 93-638, as such act existed on
22 January 1, 2025.

23 There is included in the amount shown as aid for this program for
24 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 aid to Midtown Health Center to fund expanded health care access through
26 the community health center, including, but not limited to, expanding
27 existing lines of service such as behavioral health or dental services,
28 adding new lines of service and locations, purchasing equipment, or
29 completing capital projects.

30 There is included in the amount shown as aid for this program for
31 FY2025-26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the

1 Nebraska Health Care Cash Fund for public health departments. There is
2 included in the amount shown as aid for this program for FY2026-27
3 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
4 Health Care Cash Fund for public health departments. There is included in
5 the amount shown in this section for FY2025-26 \$2,898,246 General Funds
6 and for FY2026-27 \$2,898,246 General Funds to be distributed equally
7 among the eighteen public health departments. There is included in the
8 amount shown in this section for FY2025-26 \$5,405,000 Cash Funds and for
9 FY2026-27 \$5,405,000 Cash Funds to be distributed among the eighteen
10 public health departments pursuant to section 71-1628.08. There is
11 included in the amount shown in this section for FY2025-26 \$200,000 Cash
12 Funds and for FY2026-27 \$200,000 Cash Funds to be distributed equally
13 among the eighteen public health departments.

14 There is included in the amount shown as aid for this program for
15 FY2025-26 \$31,713 General Funds and ~~\$876,000~~ ~~\$1,526,000~~ Cash Funds from
16 the Nebraska Health Care Cash Fund for minority public health services in
17 counties having a minority population equal to or exceeding five percent
18 of the total population of the county in the first and third
19 congressional districts as determined by the most recent federal
20 decennial census. There is included in the amount shown as aid for this
21 program for FY2026-27 \$31,713 General Funds and ~~\$876,000~~ ~~\$1,526,000~~ Cash
22 Funds from the Nebraska Health Care Cash Fund for minority public health
23 services in counties having a minority population equal to or exceeding
24 five percent of the total population of the county in the first and third
25 congressional districts as determined by the most recent federal
26 decennial census. The Department of Health and Human Services shall
27 distribute the funds on a per capita basis for the purpose of
28 implementing a minority health initiative which may target, but shall not
29 be limited to, infant mortality, cardiovascular disease, obesity,
30 diabetes, and asthma.

31 There is included in the amount shown as aid for this program for

1 FY2025-26 \$28,101 General Funds and \$1,349,000 Cash Funds from the
2 Nebraska Health Care Cash Fund to be distributed equally to the community
3 health centers in the second congressional district funded through
4 Federal Program 330, Public Law 104-299, the federal Health Centers
5 Consolidation Act of 1996. Such funds shall be used for the purpose of
6 implementing a minority health initiative which may target, but shall not
7 be limited to, infant mortality, cardiovascular disease, obesity,
8 diabetes, and asthma. There is included in the amount shown as aid for
9 this program for FY2026-27 \$28,101 General Funds and \$1,349,000 Cash
10 Funds from the Nebraska Health Care Cash Fund to be distributed equally
11 to the community health centers in the second congressional district
12 funded through Federal Program 330, Public Law 104-299, the federal
13 Health Centers Consolidation Act of 1996. Such funds shall be used for
14 the purpose of implementing a minority health initiative which may
15 target, but shall not be limited to, infant mortality, cardiovascular
16 disease, obesity, diabetes, and asthma.

17 There is included in the amount shown as aid for this program for
18 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 the seven community health centers funded through Federal Program 330,
20 Public Law 104-299, the federal Health Centers Consolidation Act of 1996.
21 Each center is to receive an amount to be distributed proportionally
22 based on the number of uninsured clients served in the previous fiscal
23 year as reported on the Uniform Data System Report provided by the health
24 centers to the Bureau of Primary Health Care of the Health Resources and
25 Services Administration of the United States Department of Health and
26 Human Services. The distribution shall be made to Charles Drew Health
27 Center, OneWorld Community Health Centers, East Central District Health
28 Department-Good Neighbor Community Health Center, Community Action
29 Partnership of Western Nebraska Health Center, Midtown Health Center,
30 Bluestem Health, and Heartland Health Center. The community health
31 centers shall use the amount distributed for expanded health care access

1 through the community health centers, including, but not limited to,
2 expanding existing lines of service such as behavioral health or dental
3 services, adding new lines of service, adding new service locations,
4 purchasing equipment, or completing capital projects.

5 **Sec. 81.** Laws 2025, LB261, section 108, is amended to read:

6 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 514 - Health Aid

	FY2025-26	FY2026-27
8		
9 <u>GENERAL FUND</u>	<u>6,909,696</u>	<u>6,401,696</u>
10 <u>GENERAL FUND</u>	<u>7,352,196</u>	<u>7,352,196</u>
11 <u>CASH FUND</u>	<u>20,325,817</u>	<u>20,333,817</u>
12 <u>CASH FUND</u>	<u>20,325,817</u>	<u>20,325,817</u>
13 FEDERAL FUND est.	84,079,725	84,079,725
14 <u>PROGRAM TOTAL</u>	<u>111,315,238</u>	<u>110,815,238</u>
15 <u>PROGRAM TOTAL</u>	<u>111,757,738</u>	<u>111,757,738</u>

16 There is included in the appropriation to this program for FY2025-26
17 \$6,909,696 ~~\$7,352,196~~ General Funds, \$20,325,817 Cash Funds, and
18 \$84,079,725 Federal Funds estimate for state aid, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2026-27 \$6,401,696 ~~\$7,352,196~~ General Funds, \$20,333,817
21 ~~\$20,325,817~~ Cash Funds, and \$84,079,725 Federal Funds estimate for state
22 aid, which shall only be used for such purpose.

23 There is included in the amount shown as aid for this program
24 \$653,759 General Funds for FY2025-26 and \$523,759 ~~\$653,759~~ General Funds
25 for FY2026-27, which shall only be used for the following purposes:
26 Reimbursement for the provision of pap smears, colposcopy, cervical
27 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
28 such other treatments and procedures as may be developed for the followup
29 of abnormal pap smears; the diagnosis and treatment of sexually
30 transmitted diseases, including, but not limited to, chlamydia,

1 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
2 equipment costs and staff training costs relating to the use of
3 colposcopy equipment. None of the General Funds provided under this
4 program shall be used to perform or facilitate the performance of
5 abortion or to counsel or refer for abortion.

6 There is included in the amount shown as aid for this program for
7 FY2025-26 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 state aid to a nonprofit organization holding a certificate of exemption
9 under section 501(c)(3) of the Internal Revenue Code of 1986 providing
10 health care screening, sports competitions, educational opportunities,
11 and leadership training for persons with developmental or intellectual
12 disabilities, which shall only be used for such purpose. There is
13 included in the amount shown as aid for this program for FY2026-27
14 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
15 to a nonprofit organization holding a certificate of exemption under
16 section 501(c)(3) of the Internal Revenue Code of 1986 providing health
17 care screening, sports competitions, educational opportunities, and
18 leadership training for persons with developmental or intellectual
19 disabilities, which shall only be used for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2025-26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 the Poison Control Center at the University of Nebraska Medical Center,
23 which shall only be used by the medical center for the Poison Control
24 Center. There is included in the amount shown as aid for this program for
25 FY2026-27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
26 the Poison Control Center at the University of Nebraska Medical Center,
27 which shall only be used by the medical center for the Poison Control
28 Center.

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
31 carry out provisions of the Brain Injury Assistance Act. There is

1 included in the amount shown as aid for this program for FY2026-27
2 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
3 provisions of the Brain Injury Assistance Act.

4 There is included in the amount shown as aid for this program for
5 FY2025-26 \$1,100,000 General Funds for evidence-based early intervention
6 home visitation programs. There is included in the amount shown as aid
7 for this program for FY2026-27 \$1,100,000 General Funds for evidence-
8 based early intervention home visitation programs.

9 There is included in the amount shown as aid for this program for
10 FY2025-26 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
11 the Nebraska Health Care Cash Fund to contract with the University of
12 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
13 Collaborative. There is included in the amount shown as aid for this
14 program for FY2026-27 up to \$70,000 General Funds and up to \$130,000 Cash
15 Funds from the Nebraska Health Care Cash Fund to contract with the
16 University of Nebraska Medical Center for the Nebraska Perinatal Quality
17 Improvement Collaborative.

18 There is included in the amount shown as aid for this program for
19 FY2026-27 \$218,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 the Every Woman Matters program.

21 There is included in the amount shown as aid for this program for
22 FY2026-27 \$290,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 the Stay in the Game cancer screening program.

24 There is included in the amount shown as aid for this program for
25 FY2025-26 \$289,416 General Funds to contract for services for
26 implementation of a statewide drug disposal project. There is included in
27 the amount shown as aid for this program for FY2026-27 \$289,416 General
28 Funds to contract for services for implementation of a statewide drug
29 disposal project.

30 There is included in the amount shown as aid for this program for
31 FY2025-26 \$555,039 General Funds for citizen advocacy. There is included

1 in the amount shown as aid for this program for FY2026-27 \$555,039
2 ~~\$559,039~~ General Funds for citizen advocacy.

3 There is included in the amount shown as aid for this program for
4 FY2025-26 up to \$542,000 General Funds for tuition reimbursement for
5 emergency medical services responders' initial and ongoing training.
6 There is included in the amount shown as aid for this program for
7 FY2026-27 up to \$542,000 General Funds for tuition reimbursement for
8 emergency medical services responders' initial and ongoing training.

9 There is included in the amount shown as aid for this program for
10 FY2025-26 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
11 for pediatric cancer research at the University of Nebraska Medical
12 Center, which shall only be used by the medical center for research on
13 pediatric cancer. There is included in the amount shown as aid for this
14 program for FY2026-27 \$2,700,000 Cash Funds from the Nebraska Health Care
15 Cash Fund for pediatric cancer research at the University of Nebraska
16 Medical Center, which shall only be used by the medical center for
17 research on pediatric cancer.

18 There is included in the amount shown as aid for this program for
19 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 the University of Nebraska Medical Center, which shall only be used to
21 contract with a nonprofit organization located in Nebraska that provides
22 cancer screening, prevention, support, and education for all ninety-three
23 counties in the state. ~~There is included in the amount shown as aid for
24 this program for FY2026-27 \$500,000 Cash Funds from the Nebraska Health
25 Care Cash Fund for the University of Nebraska Medical Center, which shall
26 only be used to contract with a nonprofit organization located in
27 Nebraska that provides cancer screening, prevention, support, and
28 education for all ninety-three counties in the state.~~

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$475,000 General Funds for a prescription drug donation
31 program, which shall only be used for such purpose. There is included in

1 the amount shown as aid for this program for FY2026-27 \$475,000 General
2 Funds for a prescription drug donation program, which shall only be used
3 for such purpose.

4 **Sec. 82.** Laws 2025, LB261, section 113, is amended to read:

5 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 623 - Biomedical Research

	FY2025-26	FY2026-27
7		
8 <u>CASH FUND</u>	<u>13,850,000</u>	<u>10,000,000</u>
9 <u>CASH FUND</u>	<u>15,000,000</u>	<u>15,000,000</u>
10 <u>PROGRAM TOTAL</u>	<u>13,850,000</u>	<u>10,000,000</u>
11 <u>PROGRAM TOTAL</u>	<u>15,000,000</u>	<u>15,000,000</u>

12 There is included in the appropriation to this program for FY2025-26
13 \$13,850,000 ~~\$15,000,000~~ Cash Funds for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2026-27 \$10,000,000 ~~\$15,000,000~~ Cash Funds for state aid,
16 which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2025-26
18 \$13,850,000 ~~\$15,000,000~~ Cash Funds for biomedical research from the
19 Nebraska Health Care Cash Fund. There is included in the appropriation to
20 this program for FY2026-27 \$10,000,000 ~~\$15,000,000~~ Cash Funds for
21 biomedical research from the Nebraska Health Care Cash Fund. At least
22 \$700,000 of such appropriated funds shall be used annually for research
23 to improve racial and ethnic minority health. Of the amount appropriated
24 for FY2025-26, \$10,160,000 shall be distributed to the University of
25 Nebraska and \$3,690,000 shall be available for contracts with other
26 postsecondary educational institutions having colleges of medicine in
27 Nebraska and their affiliated research hospitals in Nebraska. Of the
28 amount appropriated for FY2026-27, \$6,000,000 each fiscal year,
29 ~~\$11,000,000~~ shall be distributed to the University of Nebraska and
30 \$4,000,000 shall be available for contracts with other postsecondary

1 educational institutions having colleges of medicine in Nebraska and
2 their affiliated research hospitals in Nebraska. Each recipient of funds
3 under this section shall report annually to the Legislature and to the
4 Governor regarding the use of such funds received. The report required to
5 be submitted to the Legislature by this section shall be submitted
6 electronically.

7 **Sec. 83.** Laws 2025, LB261, section 114, is amended to read:

8 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 624 - Health Information Exchange

	FY2025-26	FY2026-27
10		
11 <u>GENERAL FUND</u>	<u>4,774,860</u>	<u>3,800,000</u>
12 GENERAL FUND	4,774,860	4,774,860
13 FEDERAL FUND est.	9,957,274	9,957,274
14 <u>PROGRAM TOTAL</u>	<u>14,732,134</u>	<u>13,757,274</u>
15 PROGRAM TOTAL	14,732,134	14,732,134

16 **Sec. 84.** Laws 2025, LB261, section 127, is amended to read:

17 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

18 Program No. 511 - Veterans' Affairs

	FY2025-26	FY2026-27
19		
20 <u>GENERAL FUND</u>	<u>47,303,622</u>	<u>52,869,198</u>
21 GENERAL FUND	56,368,794	58,078,076
22 <u>CASH FUND</u>	<u>22,869,266</u>	<u>22,721,810</u>
23 CASH FUND	16,099,266	16,135,105
24 <u>FEDERAL FUND est.</u>	<u>35,038,678</u>	<u>35,500,305</u>
25 FEDERAL FUND est.	27,538,678	28,000,305
26 <u>PROGRAM TOTAL</u>	<u>105,211,566</u>	<u>111,091,313</u>
27 PROGRAM TOTAL	100,006,738	102,213,486
28 <u>SALARY LIMIT</u>	<u>60,565,553</u>	<u>62,047,129</u>
29 SALARY LIMIT	58,565,553	60,047,129

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 36 - Departmental Administration
- 4 No. 37 - Veterans' Cemeteries
- 5 No. 510 - State Service Office
- 6 No. 519 - Central Nebraska Veterans' Home
- 7 No. 520 - Norfolk Veterans' Home
- 8 No. 521 - Western Nebraska Veterans' Home
- 9 No. 522 - Eastern Nebraska Veterans' Home

10 **Sec. 85.** Laws 2025, LB261, section 128, is amended to read:

11 Sec. 128. AGENCY NO. 30 – STATE ELECTRICAL BOARD
12 Program No. 197 - Public Protection

	FY2025-26	FY2026-27
13		
14 <u>CASH FUND</u>	<u>2,758,509</u>	<u>2,425,319</u>
15 CASH FUND	2,758,509	2,825,319
16 <u>PROGRAM TOTAL</u>	<u>2,758,509</u>	<u>2,425,319</u>
17 PROGRAM TOTAL	2,758,509	2,825,319
18 SALARY LIMIT	1,520,018	1,526,656

19 **Sec. 86.** Laws 2025, LB261, section 131, is amended to read:

20 Sec. 131. AGENCY NO. 31 – MILITARY DEPARTMENT
21 Program No. 544 - National and State Guard

	FY2025-26	FY2026-27
22		
23 <u>GENERAL FUND</u>	<u>3,936,905</u>	<u>4,005,942</u>
24 GENERAL FUND	4,045,314	4,138,048
25 <u>CASH FUND</u>	<u>1,475,201</u>	<u>475,201</u>
26 CASH FUND	475,201	475,201
27 FEDERAL FUND est.	20,442,543	20,681,696
28 <u>PROGRAM TOTAL</u>	<u>25,854,649</u>	<u>25,162,839</u>
29 PROGRAM TOTAL	24,963,058	25,294,945
30 SALARY LIMIT	9,338,908	9,600,831

1 **Sec. 87.** Laws 2025, LB261, section 132, is amended to read:

2 Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT

3 Program No. 545 - Emergency Management

	FY2025-26	FY2026-27	
4			
5	<u>GENERAL FUND</u>	<u>972,211</u>	<u>1,011,363</u>
6	GENERAL FUND	1,335,947	1,373,883
7	CASH FUND est.	641,392	648,370
8	FEDERAL FUND est.	3,996,350	4,048,975
9	<u>PROGRAM TOTAL</u>	<u>5,609,953</u>	<u>5,708,708</u>
10	PROGRAM TOTAL	5,973,689	6,071,228
11	SALARY LIMIT	2,628,350	2,703,609

12 Cash Fund expenditures shall not be limited to the amounts shown.

13 There is included in the appropriation to this program for FY2025-26
14 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2026-27 \$1,570,604 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 **Sec. 88.** Laws 2025, LB261, section 133, is amended to read:

19 Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT

20 Program No. 548 - Tuition Assistance

	FY2025-26	FY2026-27	
21			
22	<u>GENERAL FUND</u>	<u>1,152,793</u>	<u>1,052,793</u>
23	GENERAL FUND	1,052,793	1,052,793
24	<u>PROGRAM TOTAL</u>	<u>1,152,793</u>	<u>1,052,793</u>
25	PROGRAM TOTAL	1,052,793	1,052,793
26	SALARY LIMIT	-0-	-0-

27 There is included in the appropriation to this program for FY2025-26
28 \$1,152,793 ~~\$1,052,793~~ General Funds for state aid, which shall only be
29 used for such purpose. There is included in the appropriation to this
30 program for FY2026-27 \$1,052,793 General Funds for state aid, which shall

1 only be used for such purpose.

2 **Sec. 89.** Laws 2025, LB261, section 135, is amended to read:

3 Sec. 135. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

4 Program No. 529 - Land Surveys

	FY2025-26	FY2026-27
5		
6 <u>GENERAL FUND</u>	<u>488,895</u>	<u>506,252</u>
7 GENERAL FUND	497,895	515,252
8 CASH FUND	49,883	51,791
9 <u>PROGRAM TOTAL</u>	<u>538,778</u>	<u>558,043</u>
10 PROGRAM TOTAL	547,778	567,043
11 SALARY LIMIT	376,857	389,507

12 Any General Funds expended for costs associated with the
13 administration of school lands shall be reimbursed, on a quarterly basis,
14 to the General Fund by the Board of Educational Lands and Funds.

15 **Sec. 90.** Laws 2025, LB261, section 145, is amended to read:

16 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 617 - Engineering and Area Maintenance

	FY2025-26	FY2026-27
18		
19 GENERAL FUND	1,856,948	1,856,948
20 <u>CASH FUND</u>	<u>2,524,763</u>	<u>2,567,038</u>
21 CASH FUND	2,508,986	2,630,144
22 <u>PROGRAM TOTAL</u>	<u>4,381,711</u>	<u>4,423,986</u>
23 PROGRAM TOTAL	4,365,934	4,487,092
24 <u>SALARY LIMIT</u>	<u>2,277,105</u>	<u>2,291,784</u>
25 SALARY LIMIT	2,277,105	2,346,588

26 **Sec. 91.** Laws 2025, LB261, section 153, is amended to read:

27 Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 969 - State Recreation Areas

	FY2025-26	FY2026-27	FUTURE
--	-----------	-----------	--------

1	CASH FUND est.	500,000	500,000	-0-
2	PROGRAM TOTAL	500,000	500,000	-0-

3 The Game and Parks Commission is hereby authorized to make state
4 recreation area improvements statewide with the appropriation to this
5 program.

6 It is intended that the following projects be undertaken with funds
7 appropriated to this program for FY2025-26:

8 Area improvements to implement master plan - Lake McConaughy and
9 Lake Ogallala State Recreation Areas, \$500,000.

10 It is intended that the following projects be undertaken with funds
11 appropriated to this program for FY2026-27:

12 Area improvements to implement master plan - Lake McConaughy and
13 Lake Ogallala State Recreation Areas, \$500,000.

14 **Sec. 92.** Laws 2025, LB261, section 154, is amended to read:

15 Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 971 - Special Use Areas

17		FY2025-26	FY2026-27	FUTURE
18	CASH FUND est.	475,000	365,000	-0-
19	PROGRAM TOTAL	475,000	365,000	-0-

20 The Game and Parks Commission is hereby authorized to build,
21 maintain, and repair facilities required for holding and studying bighorn
22 sheep.

23 **Sec. 93.** Laws 2025, LB261, section 155, is amended to read:

24 Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 972 - Administrative Facilities - IMPR

26		FY2025-26	FY2026-27	FUTURE
27	CASH FUND est.	2,610,000	445,000	-0-
28	PROGRAM TOTAL	2,610,000	445,000	-0-

29 Cash fund expenditures shall not be limited to the amount shown.

30 The Game and Parks Commission is hereby authorized to make

1 improvements to administrative facilities for the Lincoln headquarters
2 and other district offices.

3 **Sec. 94.** Laws 2025, LB261, section 156, is amended to read:

4 Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 973 - Fish Production

	FY2025-26	FY2026-27	FUTURE
6			
7 <u>CASH FUND est.</u>	<u>5,000,000</u>	<u>-0-</u>	<u>-0-</u>
8 CASH FUND est.	2,500,000	2,500,000	-0-
9 <u>PROGRAM TOTAL</u>	<u>5,000,000</u>	<u>-0-</u>	<u>-0-</u>
10 PROGRAM TOTAL	2,500,000	2,500,000	-0-

11 Cash fund expenditures shall not be limited to the amount shown.

12 The Game and Parks Commission is hereby authorized to upgrade,
13 maintain, and repair fisheries facilities at the Calamus, North Platte,
14 Rock Creek, and Valentine hatcheries, the Grove Trout Rearing Station,
15 district offices, and service centers.

16 **Sec. 95.** Laws 2025, LB261, section 157, is amended to read:

17 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 975 - Emergency Repairs - Parks

	FY2025-26	FY2026-27	FUTURE
19			
20 <u>CASH FUND est.</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>
21 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>	<u>-0-</u>

22 Cash fund expenditures shall not be limited to the amount shown.

23 The Game and Parks Commission is hereby authorized to make emergency
24 repairs statewide to facilities in the state park system with the
25 appropriation to this program.

26 **Sec. 96.** Laws 2025, LB261, section 158, is amended to read:

27 Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 976 - Emergency Repairs - Wildlife

	FY2025-26	FY2026-27	FUTURE
29			
30 <u>CASH FUND est.</u>	<u>685,000</u>	<u>151,000</u>	<u>-0-</u>

1 PROGRAM TOTAL 685,000 151,000 -0-

2 Cash fund expenditures shall not be limited to the amount shown.

3 The Game and Parks Commission is hereby authorized to make emergency
 4 repairs to Oak Valley and George Syllas facilities impacted by flooding,
 5 and match federal funding from the Federal Emergency Management Agency.

6 **Sec. 97.** Laws 2025, LB261, section 159, is amended to read:

7 Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 979 - Cowboy Trail Emergency Repairs

	FY2025-26	FY2026-27	FUTURE
9			
10 CASH FUND est.	544,000	250,000	-0-
11 PROGRAM TOTAL	544,000	250,000	-0-

12 Cash fund expenditures shall not be limited to the amount shown.

13 The Game and Parks Commission is hereby authorized to conduct
 14 emergency repair and maintenance work on the Cowboy trails facilities.

15 **Sec. 98.** Laws 2025, LB261, section 162, is amended to read:

16 Sec. 162. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

17 Program No. 252 - Library and Information Services

	FY2025-26	FY2026-27
18		
19 <u>GENERAL FUND</u>	<u>3,221,988</u>	<u>3,327,036</u>
20 GENERAL FUND	3,257,988	3,363,036
21 CASH FUND	45,484	45,484
22 FEDERAL FUND est.	1,150,206	1,187,191
23 <u>PROGRAM TOTAL</u>	<u>4,417,678</u>	<u>4,559,711</u>
24 PROGRAM TOTAL	4,453,678	4,595,711
25 SALARY LIMIT	2,865,897	2,943,242

26 **Sec. 99.** Laws 2025, LB261, section 164, is amended to read:

27 Sec. 164. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

28 Program No. 73 - Licensing and Regulation

	FY2025-26	FY2026-27
29		

1	<u>GENERAL FUND</u>	<u>2,885,293</u>	<u>3,014,207</u>
2	GENERAL FUND	2,009,807	2,009,807
3	<u>CASH FUND</u>	<u>600,000</u>	<u>100,000</u>
4	CASH FUND	100,000	100,000
5	<u>PROGRAM TOTAL</u>	<u>3,485,293</u>	<u>3,114,207</u>
6	PROGRAM TOTAL	2,109,807	2,109,807
7	<u>SALARY LIMIT</u>	<u>1,275,475</u>	<u>1,412,975</u>
8	SALARY LIMIT	1,085,475	1,085,475

9 ~~The unexpended General Fund appropriation balance existing on June~~
10 ~~30, 2025, is hereby reappropriated.~~

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

14 No. 073 - Licensing and Regulation

15 No. 096 - Medical Cannabis

16 **Sec. 100.** Laws 2025, LB261, section 174, is amended to read:

17 Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 200 - Operations

19		FY2025-26	FY2026-27
20	<u>GENERAL FUND</u>	<u>359,631,906</u>	<u>359,637,730</u>
21	GENERAL FUND	363,059,147	375,144,831
22	CASH FUND	7,586,125	2,586,125
23	FEDERAL FUND est.	2,299,947	2,300,175
24	REVOLVING FUND est.	22,969,492	23,305,194
25	<u>PROGRAM TOTAL</u>	<u>392,487,470</u>	<u>387,829,224</u>
26	PROGRAM TOTAL	395,914,711	403,336,325
27	SALARY LIMIT	227,602,622	234,936,292

28 The unexpended General Fund appropriation balance existing on June
29 30, 2025, is hereby reappropriated.

30 There is included in the salary limitations provided by this section

1 \$5,003,370 for FY2025-26 and \$5,003,370 for FY2026-27 for Revolving Fund
2 salaries for program classifications 390 and 563, that shall not be
3 limited to the amounts shown.

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

- 7 No. 260 - Nebraska Correctional Youth Facility
- 8 No. 300 - Tecumseh Correctional Center
- 9 No. 368 - Lincoln Community Corrections Center
- 10 No. 369 - Omaha Community Corrections Center
- 11 No. 370 - Central Office
- 12 No. 372 - Nebraska State Penitentiary
- 13 No. 373 - Nebraska Center for Women - York
- 14 No. 375 - Diagnostic and Evaluation Center
- 15 No. 376 - Lincoln Correctional Center
- 16 No. 377 - Omaha Correctional Center
- 17 No. 386 - McCook Incarceration Work Camp
- 18 No. 389 - Adult Parole Program
- 19 No. 390 - Federal Surplus Property
- 20 No. 391 - Reception and Treatment Center
- 21 No. 495 - Department Central Warehouse
- 22 No. 563 - Correctional Industries

23 Revolving Fund expenditures shall not be limited to the amounts
24 shown.

25 It is intended that the Department of Correctional Services shall
26 maintain a Department Contingency Fund and a Department Equipment Fund.

27 The Department of Correctional Services shall file a report
28 electronically with the Clerk of the Legislature on or before December
29 31, 2026. Such report shall detail the department's plan to decommission
30 the Nebraska State Penitentiary, the timeline for the decommissioning
31 plan, an estimate of all operating costs associated with the new facility

1 and the fiscal year in which such costs will be incurred, and any
2 reductions in expenses associated with the Nebraska State Penitentiary
3 and the fiscal year in which such reductions will be incurred.

4 **Sec. 101.** Laws 2025, LB261, section 175, is amended to read:

5 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

6 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2025-26	FY2026-27
7		
8 <u>GENERAL FUND</u>	<u>486,732</u>	<u>973,465</u>
9 GENERAL FUND	973,465	973,465
10 <u>PROGRAM TOTAL</u>	<u>486,732</u>	<u>973,465</u>
11 PROGRAM TOTAL	973,465	973,465

12 **Sec. 102.** Laws 2025, LB261, section 176, is amended to read:

13 Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

14 Program No. 214 - Vocational and Life Skills

	FY2025-26	FY2026-27
15		
16 <u>GENERAL FUND</u>	<u>6,246,923</u>	<u>6,310,948</u>
17 GENERAL FUND	6,251,299	6,313,029
18 CASH FUND	8,300,000	4,800,000
19 REVOLVING FUND	116,450	116,450
20 <u>PROGRAM TOTAL</u>	<u>14,663,373</u>	<u>11,227,398</u>
21 PROGRAM TOTAL	14,667,749	11,229,479
22 SALARY LIMIT	1,799,490	1,832,706

23 (1) There is included in the appropriation to this program for
24 FY2025-26 \$4,000,000 General Funds and \$8,300,000 Cash Funds for state
25 aid, which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2026-27 \$4,000,000 General Funds and
27 \$4,800,000 Cash Funds for state aid, which shall only be used for such
28 purpose.

29 (2) It is the intent of the Legislature that \$500,000 General Funds
30 and \$500,000 Cash Funds of the amounts shown as state aid in both

1 FY2025-26 and FY2026-27 be awarded to organizations that provide paid
2 preparatory training programs, preapprenticeship programs, or other paid
3 training that leads directly into a federal registered apprenticeship
4 program and that the grants require a minimum one-to-one cash or in-kind
5 matching contribution. Unallocated grant funds held by the Department of
6 Correctional Services at the end of the fiscal year shall be
7 reappropriated for the next fiscal year.

8 (3) It is the intent of the Legislature that \$7,800,000 Cash Funds
9 of the amount shown as state aid for FY2025-26 and \$4,300,000 Cash Funds
10 of the amount shown as state aid for FY2026-27 be awarded as grants to
11 organizations providing the following services: Reentry and restorative
12 justice programming for adult and juvenile offenders who are committed to
13 a facility and for adult and juvenile offenders who are released from
14 commitment; reentry centers; transitional, community, and half-way
15 housing; supportive permanent housing; wrap-around services; facility-
16 based programming, including unit-based programing; community
17 corrections; front-end, middle, and back-end services and interventions;
18 and family support. Unallocated grant funds held by the Department of
19 Correctional Services at the end of the fiscal year shall be
20 reappropriated for the next fiscal year. It is the intent of the
21 Legislature that grants awarded under this section, except those
22 described in subsection (2) of this section, be paid in advance on a
23 monthly basis. The Department of Correctional Services may require
24 grantees to return unused funds upon documentation that any approved
25 service is not provided or may apply such unused funds to future monthly
26 payments.

27 (4) The unexpended Cash Fund appropriation balance existing on June
28 30, 2025, is hereby reappropriated for the purpose of state aid.

29 **Sec. 103.** Laws 2025, LB261, section 182, is amended to read:

30 Sec. 182. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
31 COMMISSION

1	Program No. 533 - Network Operations		
2		FY2025-26	FY2026-27
3	<u>GENERAL FUND</u>	<u>11,100,873</u>	<u>11,210,852</u>
4	GENERAL FUND	11,264,473	11,543,452
5	<u>CASH FUND</u>	<u>312,450</u>	<u>252,450</u>
6	CASH FUND	312,450	312,450
7	<u>PROGRAM TOTAL</u>	<u>11,413,323</u>	<u>11,463,302</u>
8	PROGRAM TOTAL	11,576,923	11,855,902
9	SALARY LIMIT	3,805,832	3,948,247

10 **Sec. 104.** Laws 2025, LB261, section 186, is amended to read:

11 Sec. 186. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
12 EDUCATION

13 Program No. 690 - Nebraska Opportunity Grant Program

14		FY2025-26	FY2026-27
15	<u>GENERAL FUND</u>	<u>6,833,430</u>	<u>7,093,430</u>
16	GENERAL FUND	7,093,430	7,093,430
17	<u>CASH FUND</u>	<u>18,114,872</u>	<u>17,854,872</u>
18	CASH FUND	17,854,872	17,854,872
19	PROGRAM TOTAL	24,948,302	24,948,302

20 There are no personal services included in the appropriations in
21 this section.

22 There is included in the appropriation to this program for FY2025-26
23 ~~\$6,833,430~~ ~~\$7,093,430~~ General Funds and ~~\$18,114,872~~ ~~\$17,854,872~~ Cash
24 Funds for state aid, which shall only be used for such purpose. There is
25 included in the appropriation to this program for FY2026-27 \$7,093,430
26 General Funds and \$17,854,872 Cash Funds for state aid, which shall only
27 be used for such purpose.

28 **Sec. 105.** Laws 2025, LB261, section 187, is amended to read:

29 Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
30 EDUCATION

1	Program No. 691 - Access College Early Scholarship Program		
2		FY2025-26	FY2026-27
3	<u>GENERAL FUND</u>	<u>1,450,000</u>	<u>1,350,000</u>
4	GENERAL FUND	1,500,000	1,500,000
5	<u>PROGRAM TOTAL</u>	<u>1,450,000</u>	<u>1,350,000</u>
6	PROGRAM TOTAL	1,500,000	1,500,000

7 There are no personal services included in the appropriations in
8 this section.

9 There is included in the appropriation to this program for FY2025-26
10 \$100,000 General Funds and for FY2026-27 \$-0- General Funds for
11 technology enhancements to the Access College Early web-based
12 application.

13 There is included in the appropriation to this program for FY2025-26
14 ~~\$1,350,000~~ ~~\$1,400,000~~ General Funds for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2026-27 \$1,350,000 ~~\$1,500,000~~ General Funds for state aid,
17 which shall only be used for such purpose.

18 **Sec. 106.** Laws 2025, LB261, section 202, is amended to read:

19 Sec. 202. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

20 Program No. 648 - Nebraska State Historical Society

21		FY2025-26	FY2026-27
22	<u>GENERAL FUND</u>	<u>4,560,434</u>	<u>4,740,434</u>
23	GENERAL FUND	5,286,038	5,286,038
24	<u>CASH FUND</u>	<u>3,836,010</u>	<u>3,916,427</u>
25	CASH FUND	3,225,382	3,485,799
26	FEDERAL FUND est.	987,580	1,030,275
27	<u>PROGRAM TOTAL</u>	<u>9,384,024</u>	<u>9,687,136</u>
28	PROGRAM TOTAL	9,499,000	9,802,112
29	SALARY LIMIT	5,108,247	5,108,247

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 43 - Departmental Administration
- 4 No. 258 - Library/Archives Division
- 5 No. 541 - Museum Operation
- 6 No. 542 - Branch Museums
- 7 No. 543 - Archeology Division
- 8 No. 552 - Historic Preservation
- 9 No. 632 - Hall of Fame Commission
- 10 No. 647 - Skeletal Remains Protection
- 11 No. 653 - Gerald R. Ford Conservation Center

12 There is included in the appropriation to this program for FY2025-26
13 \$100,000 Federal Funds estimate for state aid, which shall only be used
14 for such purpose. There is included in the appropriation to this program
15 for FY2026-27 \$100,000 Federal Funds estimate for state aid, which shall
16 only be used for such purpose.

17 There is included in the appropriation to this program for FY2025-26
18 \$25,000 General Funds and for FY2026-27 \$25,000 General Funds to carry
19 out obligations of the agency under the Unmarked Human Burial Sites and
20 Skeletal Remains Protection Act, which shall only be used for such
21 purpose.

22 It is the intent of the Legislature that the Nebraska State
23 Historical Society shall continue to budget and account for each of the
24 branch museums at the subprogram level within this program.

25 Appropriations shall only be expended for the operation,
26 construction, maintenance, or repair of a gift of real property after
27 that property has been approved for acceptance by the Governor and the
28 Legislature as required under section 81-1,113.

29 **Sec. 107.** Laws 2025, LB261, section 211, is amended to read:

30 Sec. 211. AGENCY NO. 64 – NEBRASKA STATE PATROL

31 Program No. 100 - Public Protection

	FY2025-26	FY2026-27	
1			
2	<u>GENERAL FUND</u>	<u>85,964,893</u>	<u>86,489,031</u>
3	GENERAL FUND	89,325,513	89,325,513
4	<u>CASH FUND</u>	<u>10,718,874</u>	<u>10,646,332</u>
5	CASH FUND	10,405,534	10,332,992
6	FEDERAL FUND est.	1,032,003	1,177,933
7	<u>PROGRAM TOTAL</u>	<u>97,715,770</u>	<u>98,313,296</u>
8	PROGRAM TOTAL	100,763,050	100,836,438
9	<u>SALARY LIMIT</u>	<u>58,325,304</u>	<u>59,914,313</u>
10	SALARY LIMIT	59,391,534	60,834,142

11 The unexpended General Fund appropriation balance existing on June
12 30, 2025, is hereby reappropriated.

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 189 - Command and Support
- 17 No. 190 - Criminal Investigations
- 18 No. 195 - Road Operations

19 There is included in the appropriation to this program for FY2025-26
20 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
21 History Improvement set-aside funds, subject to available federal
22 appropriation, which shall only be expended for criminal justice
23 information systems improvements. There is included in the appropriation
24 to this program for FY2026-27 \$150,000 General Funds and \$100,000 Federal
25 Funds from the Byrne Criminal History Improvement set-aside funds,
26 subject to available federal appropriation, which shall only be expended
27 for criminal justice information systems improvements. Federal Funds
28 transferred to the Nebraska State Patrol pursuant to this section shall
29 be expended consistent with all applicable federal laws, rules, and
30 regulations pertaining to Byrne Criminal History Improvement set-aside

1 funds.

2 There is included in the appropriation to this program for FY2025-26
3 \$489,979 Cash Funds and for FY2026-27 \$489,979 Cash Funds, which
4 appropriation amounts shall only be expended to provide law enforcement
5 coverage along state road construction zones. The Department of
6 Transportation shall contract with the Nebraska State Patrol for such law
7 enforcement coverage and shall pay for such services from the Roads
8 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
9 quarterly amounts to be transferred by the State Treasurer on or before
10 July 15, October 15, January 15, and April 15, for both FY2025-26 and
11 FY2026-27.

12 **Sec. 108.** Laws 2025, LB261, section 214, is amended to read:

13 Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

14 Program No. 630 - State Capitol Security

	FY2025-26	FY2026-27
15		
16 <u>GENERAL FUND</u>	<u>283,387</u>	<u>283,728</u>
17 GENERAL FUND	294,568	294,568
18 REVOLVING FUND	1,986,146	2,052,504
19 <u>PROGRAM TOTAL</u>	<u>2,269,533</u>	<u>2,336,232</u>
20 PROGRAM TOTAL	2,280,714	2,347,072
21 SALARY LIMIT	1,318,550	1,353,911

22 The unexpended General Fund appropriation balance existing on June
23 30, 2025, is hereby reappropriated.

24 Any security agreements entered into by the Nebraska State Patrol,
25 on behalf of the state capitol security division, shall require that all
26 such revenue be credited directly to the Capitol Security Revolving Fund.

27 For budgeting purposes only, the amount of projected revenue to be
28 received from security agreements entered into by the Nebraska State
29 Patrol, on behalf of the state capitol security division, to be credited
30 directly to the Capitol Security Revolving Fund is estimated to be

1 \$532,460 for FY2025-26 and \$532,460 for FY2026-27.

2 **Sec. 109.** Laws 2025, LB261, section 215, is amended to read:

3 Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL

4 Program No. 850 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
5		
6 <u>GENERAL FUND</u>	<u>544,214</u>	<u>1,046,515</u>
7 GENERAL FUND	1,119,592	1,119,592
8 CASH FUND	5,976,771	5,575,496
9 <u>PROGRAM TOTAL</u>	<u>6,520,985</u>	<u>6,622,011</u>
10 PROGRAM TOTAL	7,096,363	6,695,088
11 <u>SALARY LIMIT</u>	<u>687,289</u>	<u>694,007</u>
12 SALARY LIMIT	251,250	257,968

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated.

15 **Sec. 110.** Laws 2025, LB261, section 218, is amended to read:

16 Sec. 218. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 174 - OCIO Operations

	FY2025-26	FY2026-27
18		
19 <u>REVOLVING FUND</u>	<u>133,742,982</u>	<u>134,431,049</u>
20 REVOLVING FUND	133,742,982	135,160,597
21 <u>PROGRAM TOTAL</u>	<u>133,742,982</u>	<u>134,431,049</u>
22 PROGRAM TOTAL	133,742,982	135,160,597
23 <u>SALARY LIMIT</u>	<u>32,681,705</u>	<u>33,231,856</u>
24 SALARY LIMIT	32,681,705	33,767,981

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this agency for FY2025-26 and
27 FY2026-27 according to the following program classifications:

28 No. 101 - Chief Information Officer

29 No. 170 - Statewide Computer Network

30 No. 172 - Information Management Services

1 No. 173 - Communications Division
2 No. 245 - Public Safety Communications System
3 **Sec. 111.** Laws 2025, LB261, section 220, is amended to read:
4 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
5 Program No. 509 - Budget Division

	FY2025-26	FY2026-27
6		
7 <u>GENERAL FUND</u>	<u>1,791,371</u>	<u>1,791,371</u>
8 GENERAL FUND	1,990,412	1,990,412
9 <u>PROGRAM TOTAL</u>	<u>1,791,371</u>	<u>1,791,371</u>
10 PROGRAM TOTAL	1,990,412	1,990,412
11 SALARY LIMIT	1,489,461	1,536,345

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, less \$500,000, is hereby reappropriated.

14 **Sec. 112.** Laws 2025, LB261, section 222, is amended to read:
15 Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
16 Program No. 560 - State Building Division

	FY2025-26	FY2026-27
17		
18 <u>GENERAL FUND</u>	<u>207,050</u>	<u>207,050</u>
19 GENERAL FUND	230,055	230,055
20 CASH FUND	933,457	933,457
21 REVOLVING FUND	93,376,511	53,804,745
22 <u>PROGRAM TOTAL</u>	<u>94,517,018</u>	<u>54,945,252</u>
23 PROGRAM TOTAL	94,540,023	54,968,257
24 SALARY LIMIT	8,931,004	9,140,423

25 Charges assessed by the Department of Administrative Services
26 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
27 the Ferguson House shall not annually exceed an amount calculated as
28 follows:

29 (1) Multiply the insured replacement value of the Ferguson House
30 property by two one-hundredths;

1 (2) Divide the amount of tenant-occupied gross square feet of
2 Ferguson House space by the Ferguson House gross square feet of total
3 space; and

4 (3) Multiply the amount computed in subdivision (1) of this section
5 by the amount computed in subdivision (2) of this section.

6 **Sec. 113.** Laws 2025, LB261, section 225, is amended to read:

7 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 591 - Tort Claims

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	210,000	210,000
11 <u>CASH FUND</u>	<u>170,000</u>	<u>210,360</u>
12 CASH FUND	170,000	170,000
13 <u>PROGRAM TOTAL</u>	<u>380,000</u>	<u>420,360</u>
14 PROGRAM TOTAL	380,000	380,000

15 (1) The following amounts are hereby transferred to the Tort Claims
16 Fund from the respective agency fund balances:

17 (a) \$797 from the Nebraska Brand Committee;

18 (b) \$4,487 from the Department of Motor Vehicles;

19 (c) \$22,691 from the Game and Parks Commission;

20 (d) \$30,934 from the Department of Transportation; and

21 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

22 Such sum shall be transferred to the risk management and state
23 claims division no later than August 1, 2025, or in four equal payments
24 on August 1, October 1, January 1, and April 1, at the discretion of the
25 Risk Manager.

26 (2) The following amounts are hereby transferred to the Tort Claims
27 Fund from the respective agency fund balances:

28 ~~(a) \$797 from the Nebraska Brand Committee;~~

29 ~~(b) \$4,487 from the Department of Motor Vehicles;~~

30 (a) \$1,076 ~~(c) \$22,691~~ from the Game and Parks Commission;

1 ~~(b) \$29,267 (d) \$30,934~~ from the Department of Transportation; and
2 ~~(e) \$660~~ from the Board of Trustees of the Nebraska State Colleges.
3 (c) \$865 from the Department of Agriculture;
4 (d) \$1,359 from the State Department of Education;
5 (e) \$2,162 from the Board of Regents of the University of Nebraska;
6 and
7 (f) \$5,630 from the Department of Administrative Services, state
8 building division.

9 Such sum shall be transferred to the risk management and state
10 claims division no later than August 1, 2026, or in four equal payments
11 on August 1, October 1, January 1, and April 1, at the discretion of the
12 Risk Manager.

13 ~~It is the intent of the Legislature that transfers specified in this~~
14 ~~section for FY2026-27 be adjusted by the One Hundred Ninth Legislature,~~
15 ~~Second Session, 2026, in accordance with information available after July~~
16 ~~1, 2025.~~

17 **Sec. 114.** Laws 2025, LB261, section 228, is amended to read:
18 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
19 Program No. 594 - State Insurance

	FY2025-26	FY2026-27
20		
21	<u>13,794,411</u>	<u>13,544,411</u>
22	13,544,411	13,544,411
23	<u>13,794,411</u>	<u>13,544,411</u>
24	13,544,411	13,544,411

25 ~~The unexpended Cash Fund appropriation balance existing on June 30,~~
26 ~~2025, is hereby reappropriated.~~

27 **Sec. 115.** Laws 2025, LB261, section 229, is amended to read:
28 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 605 - Personnel Division

	FY2025-26	FY2026-27
30		

1	<u>GENERAL FUND</u>	<u>932,263</u>	<u>1,492,263</u>
2	GENERAL FUND	1,592,263	1,592,263
3	<u>REVOLVING FUND</u>	<u>9,549,565</u>	<u>9,549,565</u>
4	REVOLVING FUND	9,549,565	9,549,565
5	<u>PROGRAM TOTAL</u>	<u>10,481,828</u>	<u>11,041,828</u>
6	PROGRAM TOTAL	11,141,828	11,141,828
7	<u>SALARY LIMIT</u>	<u>8,257,051</u>	<u>8,297,478</u>
8	SALARY LIMIT	8,303,408	8,343,835

9 **Sec. 116.** Laws 2025, LB261, section 231, is amended to read:

10 Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 608 - Employee Relations Division

12		FY2025-26	FY2026-27
13	<u>GENERAL FUND</u>	<u>293,712</u>	<u>296,236</u>
14	GENERAL FUND	379,680	382,204
15	<u>PROGRAM TOTAL</u>	<u>293,712</u>	<u>296,236</u>
16	PROGRAM TOTAL	379,680	382,204
17	SALARY LIMIT	279,721	289,634

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 **Sec. 117.** Laws 2025, LB261, section 232, is amended to read:

21 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 685 - Office of the Nebraska Capitol Commission

23		FY2025-26	FY2026-27
24	<u>GENERAL FUND</u>	<u>4,678,873</u>	<u>5,005,552</u>
25	GENERAL FUND	5,198,748	5,525,427
26	CASH FUND	60,243	60,243
27	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>-0-</u>
28	REVOLVING FUND	4,750	4,750
29	<u>PROGRAM TOTAL</u>	<u>4,739,116</u>	<u>5,065,795</u>

1	PROGRAM TOTAL	5,263,741	5,590,420
2	SALARY LIMIT	1,887,562	1,935,952

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated. ~~It is the intent of the Legislature~~
5 ~~that any reappropriated balance, other than Capitol Heating, Ventilating,~~
6 ~~and Air Conditioning Systems Replacement project manager reappropriation,~~
7 ~~be used for unexpected increases in utility expenses.~~

8 **Sec. 118.** Laws 2025, LB261, section 245, is amended to read:

9 Sec. 245. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 601 - Community and Rural Development

11		FY2025-26	FY2026-27
12	<u>GENERAL FUND</u>	<u>7,044,942</u>	<u>4,294,942</u>
13	GENERAL FUND	7,294,942	6,294,942
14	<u>CASH FUND</u>	<u>36,575,991</u>	<u>27,671,030</u>
15	CASH FUND	36,575,991	21,671,030
16	<u>FEDERAL FUND est.</u>	<u>54,511,806</u>	<u>54,571,661</u>
17	FEDERAL FUND est.	54,572,337	54,632,192
18	<u>PROGRAM TOTAL</u>	<u>98,132,739</u>	<u>86,537,633</u>
19	PROGRAM TOTAL	98,443,270	82,598,164
20	<u>SALARY LIMIT</u>	<u>3,269,540</u>	<u>3,321,255</u>
21	SALARY LIMIT	3,330,071	3,381,786

22 There is included in the appropriation to this program for FY2025-26
23 ~~\$6,330,762~~ ~~\$6,580,762~~ General Funds, \$33,726,860 Cash Funds, and
24 \$50,530,110 Federal Funds estimate for state aid, which shall only be
25 used for such purpose. There is included in the appropriation to this
26 program for FY2026-27 ~~\$3,580,762~~ ~~\$5,580,762~~ General Funds, ~~\$25,023,140~~
27 ~~\$19,023,140~~ Cash Funds, and \$50,530,110 Federal Funds estimate for state
28 aid, which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2025-26
30 \$250,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Middle

1 Income Workforce Housing Investment Fund to conduct a study regarding
2 prefabricated housing in Nebraska.

3 There is included in the amount shown as aid for FY2025-26 \$700,000
4 General Funds to provide aid funding to development districts formed
5 under sections 13-1901 to 13-1907. There is included in the amount shown
6 as aid for FY2026-27 \$700,000 General Funds to provide aid funding to
7 development districts formed under sections 13-1901 to 13-1907.

8 There is included in the amount shown as aid for FY2025-26
9 \$4,880,762 General Funds to provide aid for mentorship programs for
10 nonprofit organizations that meet eligibility requirements designed by
11 the Department of Economic Development to improve reading levels for
12 elementary students. There is included in the amount shown as aid for
13 FY2026-27 ~~\$2,880,762~~ \$4,880,762 General Funds to provide aid for
14 mentorship programs for nonprofit organizations that meet eligibility
15 requirements designed by the Department of Economic Development to either
16 improve reading levels or promote professional growth for elementary
17 students.

18 There is included in the amount shown as aid for FY2025-26 ~~\$750,000~~
19 ~~\$1,000,000~~ General Funds and for FY2026-27 \$-0- General Funds for the
20 grant authorized in section 81-1213.04, which shall only be used for such
21 purpose.

22 The unexpended Cash Fund appropriation balance for unexpended
23 obligations existing on June 30, 2025, for the Rural Workforce Housing
24 Investment Act, the Middle Income Workforce Housing Investment Act, the
25 Nebraska Affordable Housing Act, and the Nebraska Rural Projects Act, is
26 hereby reappropriated.

27 **Sec. 119.** Laws 2025, LB261, section 246, is amended to read:
28 Sec. 246. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
29 Program No. 603 - Industrial Recruitment

30

FY2025-26

FY2026-27

1	<u>GENERAL FUND</u>	<u>18,060,554</u>	<u>18,147,087</u>
2	GENERAL FUND	15,718,538	15,805,071
3	<u>CASH FUND</u>	<u>86,019,625</u>	<u>57,525,784</u>
4	CASH FUND	33,019,625	7,525,784
5	FEDERAL FUND est.	21,183,754	21,188,298
6	<u>PROGRAM TOTAL</u>	<u>125,263,933</u>	<u>96,861,169</u>
7	PROGRAM TOTAL	69,921,917	44,519,153
8	<u>SALARY LIMIT</u>	<u>5,864,322</u>	<u>5,994,488</u>
9	SALARY LIMIT	4,603,821	4,733,987

10 The unexpended Cash Fund appropriation balance for unexpended
11 obligations existing on June 30, 2025, for the Site and Building
12 Development Act, is hereby reappropriated.

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 603 - Industrial Recruitment

17 No. 604 - Business Incentives

18 There is included in the appropriation to this program for FY2025-26
19 \$11,020,352 General Funds, ~~\$84,839,197~~ ~~\$31,839,197~~ Cash Funds, and
20 \$20,737,571 Federal Funds estimate for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2026-27 \$11,020,352 General Funds, ~~\$56,339,197~~ ~~\$6,339,197~~
23 Cash Funds, and \$20,737,571 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 It is the intent of the Legislature to appropriate an additional
26 \$4,500,000 Cash Funds from the Site and Building Development Fund in
27 FY2027-28 pursuant to subdivision (1)(h) of section 81-12,147.

28 There is included in the amount shown as aid for FY2025-26
29 \$50,000,000 Cash Funds from the Nebraska Transformational Project Fund as
30 state aid, which shall only be used for such purpose. There is included

1 in the amount shown as aid for FY2026-27 \$50,000,000 Cash Funds from the
2 Nebraska Transformational Project Fund as state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid for FY2025-26
5 \$4,000,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Imagine
6 Nebraska Revolving Loan Fund for state aid, which shall only be used for
7 such purpose.

8 **Sec. 120.** Laws 2025, LB261, section 248, is amended to read:

9 Sec. 248. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

10 Program No. 611 - Economic Recovery

	FY2025-26	FY2026-27
11 CASH FUND	31,318,519	31,378,477
12 PROGRAM TOTAL	31,318,519	31,378,477
13 SALARY LIMIT	2,624,620	2,658,678

14
15 There is included in the appropriation to this program for FY2025-26
16 \$27,448,770 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$27,448,770 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 ~~The unexpended General Fund appropriation balance existing on June~~
21 ~~30, 2025, is hereby reappropriated.~~ The unexpended Cash Fund
22 appropriation balance existing on June 30, 2025, is hereby
23 reappropriated.

24 The unexpended Federal Fund appropriation balance existing on June
25 30, 2025, from funds allocated to the State of Nebraska from the United
26 States Economic Development Administration's American Rescue Plan Travel,
27 Tourism and Outdoor Recreation program, is hereby reappropriated. The
28 unexpended Federal Fund appropriation balance existing on June 30, 2025,
29 from funds allocated to the State of Nebraska from the federal
30 Coronavirus Capital Projects Fund pursuant to the federal American Rescue

1 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

2 **Sec. 121.** Laws 2025, LB261, section 255, is amended to read:

3 Sec. 255. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

4 Program No. 531 - Administration

	FY2025-26	FY2026-27
5		
6 <u>GENERAL FUND</u>	<u>277,064</u>	<u>283,817</u>
7 GENERAL FUND	277,064	283,877
8 <u>PROGRAM TOTAL</u>	<u>277,064</u>	<u>283,817</u>
9 PROGRAM TOTAL	277,064	283,877
10 SALARY LIMIT	176,502	182,031

11 **Sec. 122.** Laws 2025, LB261, section 258, is amended to read:

12 Sec. 258. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

13 CRIMINAL JUSTICE

14 Program No. 198 - Central Administration

	FY2025-26	FY2026-27
15		
16 <u>GENERAL FUND</u>	<u>2,697,764</u>	<u>2,772,331</u>
17 GENERAL FUND	620,939	645,212
18 <u>CASH FUND</u>	<u>908,642</u>	<u>809,016</u>
19 CASH FUND	51,948	54,053
20 <u>FEDERAL FUND est.</u>	<u>7,841,307</u>	<u>7,907,092</u>
21 FEDERAL FUND est.	5,605,606	5,630,099
22 <u>PROGRAM TOTAL</u>	<u>11,447,713</u>	<u>11,488,439</u>
23 PROGRAM TOTAL	6,278,493	6,329,364
24 <u>SALARY LIMIT</u>	<u>2,776,640</u>	<u>2,865,843</u>
25 SALARY LIMIT	884,973	912,835

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 198 - Central Administration

30 No. 203 - Jail Standards Board

1 No. 215 - Criminal Justice Information System
2 No. 220 - Community Corrections Division
3 Funds appropriated to Program 215 shall be used to support criminal
4 justice information systems projects for state law enforcement agencies
5 and to assist with the sharing of criminal justice information by
6 federal, state, and local agencies.

7 There is included in the appropriation to this program for FY2025-26
8 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
9 for such purpose. There is included in the appropriation to this program
10 for FY2026-27 \$4,520,673 Federal Funds estimate for state aid, which
11 shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2025-26
13 \$327,736 General Funds to operate a victim notification system, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2026-27 \$327,736 General Funds to
16 operate a victim notification system, which shall only be used for such
17 purpose.

18 ~~The budget division of the Department of Administrative Services~~
19 ~~shall administratively transfer Salary Limits among Programs 150, 155,~~
20 ~~198, 201, 215, and 220 within Agency 78, upon written certification by~~
21 ~~the executive director that the Nebraska Commission on Law Enforcement~~
22 ~~and Criminal Justice has determined that such transfer is necessary for~~
23 ~~the efficient functioning of agency operations.~~

24 The unexpended General Fund appropriation balance, less aid,
25 existing on June 30, 2025, less 1,800,000, is hereby reappropriated.

26 **Sec. 123.** Laws 2025, LB261, section 269, is amended to read:

27 Sec. 269. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

28 Program No. 151 - Aid to Community Colleges

29	FY2025-26	FY2026-27
30 <u>GENERAL FUND</u>	<u>119,116,711</u>	<u>114,116,711</u>

1	GENERAL FUND	119,116,711	119,116,711
2	<u>PROGRAM TOTAL</u>	<u>119,116,711</u>	<u>114,116,711</u>
3	PROGRAM TOTAL	119,116,711	119,116,711

4 There is included in the appropriation to this program for FY2025-26
5 \$111,054,477 General Funds for general state aid, which shall only be
6 used for such purpose and which shall be distributed to community college
7 areas pursuant to the Community College Aid Act. There is included in the
8 appropriation to this program for FY2026-27 \$106,054,477 ~~\$111,054,477~~
9 General Funds for general state aid, which shall only be used for such
10 purpose and which shall be distributed to community college areas
11 pursuant to the Community College Aid Act.

12 There is also included in the appropriation to this program for
13 FY2025-26 \$8,062,234 General Funds for state aid for dual enrollment,
14 which shall only be used for such purpose. There is also included in the
15 appropriation to this program for FY2026-27 \$8,062,234 General Funds for
16 state aid for dual enrollment, which shall only be used for such purpose.

17 Appropriations for dual enrollment shall be distributed to community
18 college areas in direct proportion to the most recent available three-
19 year average full-time-equivalent enrollment in dual credit courses
20 delivered by the respective community college areas based upon dual
21 enrollment credit hour enrollment data reported to the Coordinating
22 Commission for Postsecondary Education by the respective community
23 college areas.

24 For purposes of this section, dual enrollment course means a course
25 delivered to high school students for whom credit shall be reported on
26 the student's postsecondary educational institution transcript. It is the
27 intent of the Legislature that amounts distributed to each community
28 college area in proportion to enrollment in dual credit courses be
29 applied to support discounting of tuition assessed for enrollment in such
30 courses.

1 **Sec. 124.** Laws 2025, LB261, section 276, is amended to read:

2 Sec. 276. AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
3 ENVIRONMENT

4 Program No. 313 - Water Sustainability Fund

	FY2025-26	FY2026-27
5		
6 <u>CASH FUND</u>	<u>5,172,364</u>	<u>-0-</u>
7 CASH FUND	-0-	-0-
8 <u>PROGRAM TOTAL</u>	<u>5,172,364</u>	<u>-0-</u>
9 PROGRAM TOTAL	-0-	-0-

10 The unexpended Cash Fund appropriation balance appropriated to the
11 Department of Natural Resources for this program existing on June 30,
12 2025, is hereby reappropriated to the Department of Water, Energy, and
13 Environment for this program.

14 There is included in the appropriation to this program for FY2025-26
15 \$5,172,364 Cash Funds, plus any reappropriated amounts, for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$-0- Cash Funds, plus any
18 reappropriated amounts, for state aid, which shall only be used for such
19 purpose.

20 **Sec. 125.** Laws 2025, LB261, section 279, is amended to read:

21 Sec. 279. AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
22 ENVIRONMENT

23 Program No. 334 - Soil and Water Conservation

	FY2025-26	FY2026-27
24		
25 <u>GENERAL FUND</u>	<u>9,645,854</u>	<u>10,170,854</u>
26 GENERAL FUND	10,708,426	10,758,426
27 CASH FUND	9,573,272	9,614,357
28 FEDERAL FUND est.	2,207,789	2,273,709
29 <u>PROGRAM TOTAL</u>	<u>21,426,915</u>	<u>22,058,920</u>
30 PROGRAM TOTAL	22,489,487	22,646,492

1	<u>GENERAL FUND</u>	<u>5,250,060</u>	<u>5,250,060</u>
2	GENERAL FUND	5,593,323	5,593,323
3	CASH FUND	42,816,431	43,115,996
4	FEDERAL FUND est.	45,798,301	46,175,320
5	<u>PROGRAM TOTAL</u>	<u>93,864,792</u>	<u>94,541,376</u>
6	PROGRAM TOTAL	94,208,055	94,884,639
7	<u>SALARY LIMIT</u>	<u>18,561,743</u>	<u>18,956,247</u>
8	SALARY LIMIT	18,821,791	19,216,295

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 513 - Administration
- 13 No. 586 - Water Quality
- 14 No. 587 - Land Quality
- 15 No. 588 - Air Quality

16 There is included in the appropriation to this program for FY2025-26
17 \$18,645,601 Cash Funds and \$24,538,513 Federal Funds estimate for state
18 aid, which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2026-27 \$18,645,601 Cash Funds and
20 \$24,529,499 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown for FY2026-27 \$38,000,000
23 Federal Funds for the purpose of awarding a grant to a city of the first
24 class which operates a publicly owned wastewater treatment facility that
25 is subject to a National Pollutant Discharge Elimination System permit
26 and that has experienced documented increases in industrial wastewater
27 load resulting in treatment capacity or compliance challenges due to a
28 calcium caseinate food ingredient manufacturing facility. The Federal
29 Funds in this section are from the funds awarded to the State of Nebraska
30 from the Inflation Reduction Act of 2022, 42 U.S.C. 7437, as amended.

1 Such grant award shall be contingent upon receipt of a one-to-one match
2 certified by the department.

3 The unexpended Cash Fund appropriation balance appropriated to the
4 Department of Environment and Energy Natural Resources for this program
5 existing on June 30, 2025, up to \$6,000,000, is hereby reappropriated for
6 providing grants to metropolitan utilities districts for lead service
7 line replacements in accordance with section 71-5328.

8 **Sec. 127.** Laws 2025, LB261, section 285, is amended to read:

9 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

	FY2025-26	FY2026-27
11		
12 <u>GENERAL FUND</u>	<u>36,444,018</u>	<u>22,219,812</u>
13 GENERAL FUND	36,444,018	18,112,000
14 <u>PROGRAM TOTAL</u>	<u>36,444,018</u>	<u>22,219,812</u>
15 PROGRAM TOTAL	36,444,018	18,112,000

16 There is included in the appropriation to this program for FY2025-26
17 \$17,541,637 General Funds to provide additional funding to the School
18 Employees Retirement System of the State of Nebraska, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2026-27 \$-0- General Funds to provide additional funding to
21 the School Employees Retirement System of the State of Nebraska, which
22 shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2025-26
24 \$10,607,612 General Funds to provide additional funding to the Omaha
25 School Employees Retirement System, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2026-27 \$11,581,992 ~~\$10,600,000~~ General Funds to provide additional
28 funding to the Omaha School Employees Retirement System, which shall only
29 be used for such purpose.

30 There is included in the appropriation to this program for FY2025-26

1 \$6,834,870 General Funds to provide additional funding to the Nebraska
2 State Patrol Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2026-27 \$9,416,612 ~~\$6,000,000~~ General Funds to provide additional
5 funding to the Nebraska State Patrol Retirement System, which shall only
6 be used for such purpose.

7 There is included in the appropriation to this program for FY2025-26
8 \$1,459,899 General Funds to provide additional funding to the Nebraska
9 Judges Retirement System, which shall only be used for such purpose.
10 There is included in the appropriation to this program for FY2026-27
11 \$1,221,208 ~~\$1,512,000~~ General Funds to provide additional funding to the
12 Nebraska Judges Retirement System, which shall only be used for such
13 purpose.

14 Pursuant to section 84-1319.01, each state agency participating in
15 the State Employees Retirement System of the State of Nebraska shall
16 contribute an amount to the State Equal Retirement Benefit Fund to
17 provide all similarly situated male and female members with equal
18 benefits. It is the intent of the Legislature that the Public Employees
19 Retirement Board notify each state agency of the amount to be paid to the
20 fund for FY2025-26 and FY2026-27.

21 **Sec. 128.** Laws 2025, LB261, section 300, is amended to read:

22 Sec. 300. CASH FUNDS.

23 The receipts for FY2025-26 and FY2026-27 inuring to the several Cash
24 Funds, together with any amounts held in account by the State Treasurer
25 on June 30, 2025, are hereby credited to each of the funds respectively.

26 Expenditure of Cash Funds appropriated in this act shall be limited
27 to the amount shown by program except when specific exceptions are made.

28 The amounts appropriated in this act include the following funds:

29 (1) Legislative Council: Nebraska Legislative Shared Information
30 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
31 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development

1 Cash Fund, Nebraska Health Care Cash Fund;

2 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
3 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
4 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
5 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
6 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
7 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
8 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
9 Fund, Bar Commission Cash Fund;

10 (3) Governor: Governor's Policy Research Cash Fund;

11 (4) Secretary of State: Records Management Cash Fund, Secretary of
12 State Cash Fund, Election Administration Fund;

13 (5) Auditor of Public Accounts: Auditor of Public Accounts Cash Fund
14 ~~Cooperative Audit Cash Fund~~;

15 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
16 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
17 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
18 Fund, Financial Fraud Victims' Reimbursement Fund;

19 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
20 Property Cash Fund, Mutual Finance Assistance Fund, Education College
21 Savings Plan Administrative Fund, Education College Savings Plan Expense
22 Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund,
23 Treasury Management Cash Fund, Sports Arena Facility Support Fund,
24 Political Subdivision Recapture Cash Fund, Inland Port Authority Fund,
25 College Savings Incentive Cash Fund, Medical Debt Relief Fund, Give to
26 Enable Support Cash Fund;

27 (8) State Department of Education: State Department of Education
28 Cash Fund, Certification Fund, ~~School Technology Fund~~, Tuition Recovery
29 Cash Fund, Private Postsecondary Career Schools Cash Fund, ~~School~~
30 ~~District Reorganization Fund~~, Early Childhood Education Endowment Cash
31 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant

1 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
2 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
3 Pathway Program Cash Fund, School Safety and Security Fund, Computer
4 Science and Technology Education Fund, State Department of Education
5 Improvement Grant Fund, School Emergency Response Mapping Fund;

6 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
7 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
8 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
9 Telecommunications Universal Service Fund, Moisture Testing Examination
10 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
11 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
12 911 Service System Fund, Transportation Network Company Regulation Cash
13 Fund, 211 Cash Fund;

14 (10) Department of Revenue: Department of Revenue Enforcement Fund,
15 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
16 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
17 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
18 Litter Fee Collection Fund, Severance Tax Administration Fund, Charitable
19 Gaming Operations Fund, Tobacco Products Administration Cash Fund,
20 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash
21 Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash
22 Fund, Department of Revenue Property Assessment Division Cash Fund,
23 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
24 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund,
25 Compulsive Gamblers Assistance Fund, School District Property Tax Relief
26 Credit Fund;

27 (11) Department of Agriculture: Fertilizers and Soil Conditioners
28 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
29 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
30 Auction Market Fund, Nebraska Potato Development Fund, Weights and
31 Measures Administrative Fund, Nebraska Poultry and Egg Development,

1 Utilization, and Marketing Fund, Agricultural Products Marketing
2 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
3 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
4 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
5 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
6 Fund, ~~Nebraska Origin and Premium Quality Grain Cash Fund~~, Animal Damage
7 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
8 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
9 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
10 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
11 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
12 Fund, Animal Health and Disease Control Act Cash Fund;

13 (12) Department of Banking and Finance: Financial Institution
14 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
15 Finance Settlement Cash Fund;

16 (13) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
17 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
18 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
19 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

20 (14) Department of Insurance: Department of Insurance Cash Fund;

21 (15) Department of Labor: Employment Security Special Contingent
22 Fund, ~~Nebraska Training and Support Cash Fund~~, Contractor and
23 Professional Employer Organization Registration Cash Fund, ~~Sector~~
24 ~~Partnership Program Fund~~, Workforce Development Program Cash Fund,
25 Employment Security Administration Fund;

26 (16) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
27 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
28 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
29 Registration System Replacement and Maintenance Cash Fund, Operator's
30 License Services ~~Fund~~, System Replacement and Maintenance Fund, Highway
31 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

1 (17) Department of Health and Human Services: Health and Human
2 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
3 Abuse Prevention Fund, Nebraska Health Care Cash Fund, ~~Childhood Care~~
4 ~~Cash Fund~~, University of Nebraska Medical Center Medical Education
5 Revolving Fund, Behavioral Health Services Fund, Professional and
6 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
7 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
8 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
9 Nebraska Emergency Medical System Operations Fund, Radiation
10 Transportation Emergency Response Cash Fund, Nursing Facility Quality
11 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
12 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
13 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
14 Medicaid Managed Care Excess Profit Fund, HCBS Enhanced FMAP Fund, Opioid
15 Treatment Infrastructure Cash Fund, Opioid Prevention and Treatment Cash
16 Fund, Hospital Quality Assurance and Access Assessment Fund, Medicaid
17 Access and Quality Fund, Domestic Violence and Sex Trafficking Survivor
18 Housing Assistance Fund, 988 Emergency Lifeline Cash Fund;

19 (18) Department of Transportation: Highway Cash Fund, Grade Crossing
20 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
21 State Highway Capital Improvement Fund, Transportation Infrastructure
22 Bank Fund, Aeronautics Cash Fund, Department of Transportation
23 Aeronautics Capital Improvement Fund;

24 (19) Department of Veterans' Affairs: Veteran Cemetery Construction
25 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
26 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
27 Cash Fund, Veterans Employment Program Fund, Military Installation
28 Development and Support Fund;

29 (20) State Electrical Board: Electrical Division Fund;

30 (21) Military Department: Military Department Cash Fund, Governor's
31 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,

1 Nebraska Emergency Planning and Community Right to Know Cash Fund;
2 (22) Board of Educational Lands and Funds: Surveyors' Cash Fund,
3 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
4 Fund;

5 (23) Game and Parks Commission: State Game Fund, State Park Cash
6 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
7 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
8 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
9 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
10 Council Fund, Nebraska Environmental Endowment Fund, Hunters Helping the
11 Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund,
12 Game and Parks State Park Improvement and Maintenance Fund, Game and
13 Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water
14 Cash Fund, Trail Development and Maintenance Fund, Water Recreation
15 Enhancement Fund, Museum Construction and Maintenance Fund;

16 (24) Nebraska Library Commission: Nebraska Library Commission Cash
17 Fund;

18 (25) Nebraska Liquor Control Commission: Nebraska Liquor Control
19 Commission Rule and Regulation Cash Fund;

20 (26) State Racing and Gaming Commission: ~~Racing and Gaming~~
21 ~~Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack~~
22 ~~Gaming Fund,~~ Track Distribution Fund, Racetrack Gaming Fund;

23 (27) Nebraska Workers' Compensation Court: Compensation Court Cash
24 Fund;

25 (28) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
26 Prevention Fund;

27 (29) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
28 Vehicle Industry Licensing Fund;

29 (30) State Real Estate Commission: State Real Estate Commission's
30 Fund;

31 (31) Board of Barber Examiners: Board of Barber Examiners Fund;

1 (32) Department of Correctional Services: Department of Correctional
2 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
3 Skills Programming Fund, Prison Overcrowding Contingency Fund, Parole
4 Program Cash Fund, Correctional Services Insurance Proceeds Fund;

5 (33) Nebraska Educational Telecommunications Commission: State
6 Educational Telecommunications Fund, ~~NEB*SAT Cash Fund~~;

7 (34) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
9 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
10 Teaching Cash Fund, Door to College Scholarship Fund, Community College
11 Gap Assistance Program Fund;

12 (35) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
13 Wayne Cash Fund, CSC Capital Projects Cash Fund, PSC Capital Projects
14 Cash Fund, Wayne Cash Fund--Capital Projects, Special Projects Cash Fund
15 ~~Chadron State College Designated Cash Fund, Peru State College Designated~~
16 ~~Cash Fund, Wayne State College Designated Cash Fund~~, Board of Trustees
17 Cash Fund, State Colleges Sport Facilities Cash Fund;

18 (36) University of Nebraska: Financial Literacy Cash Fund,
19 University Cash Fund, Temporary University Fund, University of Nebraska
20 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
21 University of Nebraska at Kearney Cash Fund, University of Nebraska
22 Central Administration Designated Cash Fund, University of Nebraska-
23 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
24 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
25 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
26 Board Cash Fund;

27 (37) Nebraska State Fair Board: Nebraska State Fair Support and
28 Improvement Cash Fund;

29 (38) Real Property Appraiser Board: Real Property Appraiser Fund,
30 Appraisal Management Company Fund;

31 (39) Nebraska State Historical Society: Historical Society Fund,

1 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
2 Revitalization Fund, ~~Nebraska 150 Sesquicentennial Plate Proceeds Fund,~~
3 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
4 Building Cash Fund, Semiquincentennial Commission Fund;
5 (40) Nebraska Wheat Development, Utilization, and Marketing Board:
6 Nebraska Wheat Development, Utilization, and Marketing Fund;
7 (41) Nebraska Oil and Gas Conservation Commission: Oil and Gas
8 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
9 (42) Board of Engineers and Architects: Engineers and Architects
10 Regulation Fund;
11 (43) Board of Geologists: Geologists Regulation Fund;
12 (44) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
13 Ethanol Production Incentive Cash Fund;
14 (45) Nebraska Dairy Industry Development Board: Nebraska Dairy
15 Industry Development Fund;
16 (46) State Board of Examiners for Land Surveyors: Land Surveyor
17 Examiner's Fund;
18 (47) Nebraska State Board of Public Accountancy: Certified Public
19 Accountants Fund;
20 (48) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
21 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
22 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
23 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
24 Public Safety Communication System Cash Fund, Combined Law Enforcement
25 Information Network Cash Fund, State DNA Sample and Data Base Fund,
26 Treasury Agency Forfeitures Cash Fund;
27 (49) Department of Administrative Services: Building Renewal
28 Allocation Fund, State Building Renewal Assessment Fund, University
29 Building Renewal Assessment Fund, State College Building Renewal
30 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
31 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,

1 Information Technology Infrastructure Fund, Health and Life Benefit
2 Administration Cash Fund, Rural Broadband Task Force Fund, Community
3 College State Dependents Fund, Ferguson House Fund;
4 (50) Abstracters Board of Examiners: Abstracters Board of Examiners
5 Cash Fund;
6 (51) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
7 Commission on Latino-Americans Cash Fund;
8 (52) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
9 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
10 (53) Foster Care Review Office: Foster Care Review Office Cash Fund,
11 Nebraska Health Care Cash Fund;
12 (54) Department of Economic Development: Job Training Cash Fund,
13 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
14 Community Center Financing Fund, Rural Workforce Housing Investment Fund,
15 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
16 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
17 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
18 Nebraska Transformational Project Fund, Site and Building Development
19 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
20 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
21 Investment Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor
22 Education Innovation Fund;
23 (55) State Board of Landscape Architects: State Board of Landscape
24 Architects Cash Fund;
25 (56) Nebraska Power Review Board: Nebraska Power Review Fund;
26 (57) Nebraska Investment Council: State Investment Officer's Cash
27 Fund;
28 (58) Nebraska Commission on Law Enforcement and Criminal Justice:
29 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
30 Improvement Fund, Victim's Compensation Fund, Community Corrections
31 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

1 (59) Commission for the Blind and Visually Impaired: Commission for
2 the Blind and Visually Impaired Cash Fund;
3 (60) Commission for the Deaf and Hard of Hearing: Commission for the
4 Deaf and Hard of Hearing Fund;
5 (61) Community College Aid: Nebraska Community College Aid Cash
6 Fund, Community College Future Fund;
7 (62) Department of Water, Energy, and Environment: Integrated Solid
8 Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
9 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
10 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
11 Treatment Operator Certification Cash Fund, Local Site Selection Cash
12 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
13 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
14 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
15 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
16 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
17 Onsite Wastewater Treatment System Certification and Registration Cash
18 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
19 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
20 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
21 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
22 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
23 Environmental Response Cash Fund, Water Well Standards and Contractors'
24 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
25 Fund, Lead Service Line Cash Fund, Water Resources Cash Fund, Small
26 Watersheds Flood Control Fund, Nebraska Resources Development Fund,
27 Nebraska Soil and Water Conservation Fund, Natural Resources Water
28 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
29 Fund, Department of Water, Energy, and Environment Cash Fund, Water
30 Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam
31 Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic

1 Development Initiative Fund, Surface Water Irrigation Infrastructure
2 Fund, Battery Stewardship Cash Fund, Revitalize Rural Nebraska Fund;

3 (63) Public Employees Retirement Board: School Expense Fund, Judges
4 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
5 Fund, State Employees Retirement System Expense Fund, County Employees
6 Retirement System Expense Fund, State Cash Balance Expense Fund, County
7 Cash Balance Expense Fund, Class V School Employees Retirement System
8 Management Work Plan Fund;

9 (64) Dry Bean Commission: Dry Bean Development, Utilization,
10 Promotion, and Education Fund;

11 (65) Nebraska Accountability and Disclosure Commission: Nebraska
12 Accountability and Disclosure Commission Cash Fund;

13 (66) Corn Development, Utilization, and Marketing Board: Nebraska
14 Corn Development, Utilization, and Marketing Fund;

15 (67) Commission on Indian Affairs: Commission on Indian Affairs Cash
16 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
17 American Scholarship and Leadership Fund;

18 (68) Nebraska Tourism Commission: State Visitors Promotion Cash
19 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
20 Promotional Cash Fund;

21 (69) Grain Sorghum Development, Utilization, and Marketing Board:
22 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
23 National Checkoff Fund;

24 (70) Tax Equalization and Review Commission: Tax Equalization and
25 Review Commission Cash Fund;

26 (71) Commission on Public Advocacy: Legal Education for Public
27 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
28 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
29 Legal Services Fund;

30 (72) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and

31 (73) Commission on African American Affairs: Commission on African

1 American Affairs Cash Fund.

2 **Sec. 129.** Laws 2025, LB261, section 302, is amended to read:

3 Sec. 302. REVOLVING FUNDS.

4 The receipts for FY2025-26 and FY2026-27 inuring to the several
5 Revolving Funds, together with any amounts held in account by the State
6 Treasurer on June 30, 2025, are hereby credited to each of the funds
7 respectively. Expenditure of Revolving Funds appropriated in this act
8 shall be limited to the amount shown by program except when specific
9 exceptions are made. The amounts appropriated in this act include the
10 following funds:

11 (1) Governor: Governor's Policy Research Office Revolving Fund;

12 (2) Secretary of State: Records Management Micrographics Services
13 Revolving Fund;

14 (3) Attorney General: Department of Justice Revolving Fund;

15 (4) State Department of Education: State Department of Education
16 Revolving Fund;

17 (5) Department of Agriculture: Management Services Expense Revolving
18 Fund;

19 (6) Department of Correctional Services: Correctional Industries
20 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
21 Services Warehouse Revolving Fund;

22 (7) Nebraska State Colleges: The money accruing to the Auxiliary
23 Enterprise Revolving Funds for student activity fees, dormitory rentals,
24 dormitory operations and maintenance, cafeteria operations, and student
25 union operations at Chadron, Peru, and Wayne State Colleges, and the
26 State College Capital Improvement Fund;

27 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
28 Fund, University of Nebraska at Omaha Revolving Fund, University of
29 Nebraska Medical Center Revolving Fund, ~~University of Nebraska Medical~~
30 ~~Center Medical Education Revolving Fund,~~ University of Nebraska at
31 Kearney Revolving Fund, University Tractor Test Revolving Fund;

1 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
2 (10) Department of Administrative Services: Department of
3 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
4 Communications Revolving Fund, Transportation Services Bureau Revolving
5 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
6 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
7 Fund, Information Management Revolving Fund, Temporary Employee Pool
8 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
9 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
10 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
11 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
12 Public Safety Communication System Revolving Fund, Shared Services
13 Revolving Fund, Capital Commission Revolving Fund.

14 **Sec. 130.** Laws 2025, LB261, section 303, is amended to read:

15 Sec. 303. TRUST FUNDS.

16 The receipts for FY2025-26 and FY2026-27 inuring to the several
17 trust funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2025, are hereby credited to each of the funds
19 respectively, which funds are hereby appropriated for FY2025-26 and
20 FY2026-27:

21 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
22 Recovery Fund;

23 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
24 Bessey Memorial Fund, Common School Fund, ~~Highway Revenue Bonds~~
25 ~~Redemption Trust Fund, Revenue Sharing Trust Fund, Michael B. Amos~~
26 ~~Educational Trust Fund, James M. Amos Educational Trust Fund, Excess~~
27 ~~Liability Fund, Insurance Investments Inc. Trust Fund, Financial~~
28 ~~Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel~~
29 ~~Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,~~
30 Education College Savings Plan Program Fund, Escheat Trust Fund, life
31 ~~insurance corporation demutualization trust fund, Agricultural College~~

1 Endowment Fund, motor fuel trust fund, Meadowlark Endowment Fund;

2 (3) State Department of Education: State Department of Education
3 Trust Fund, temporary school fund, Early Childhood Education Endowment
4 Fund;

5 (4) Public Service Commission: Public Service Commission Elevator
6 Trust Fund;

7 (5) Department of Revenue: State Lottery Operation Trust Fund, State
8 Lottery Prize Trust Fund, Municipal Equalization Fund;

9 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
10 Fund;

11 (7) Department of Labor: State Unemployment Insurance Trust Fund;

12 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
13 Fund;

14 (9) Department of Health and Human Services: Dormant Trust Funds,
15 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
16 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
17 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
18 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
19 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
20 Nebraska Medicaid Intergovernmental Trust Fund;

21 (10) Department of Transportation: Aeronautics Trust Fund, Highway
22 Restoration and Improvement Bond Fund;

23 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
24 Nebraska Veteran Cemetery System Endowment Fund;

25 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
26 Fund, Permanent University Fund, permanent school fund, Normal School
27 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
28 University Land Lease Fund, Land Exchanges Fund;

29 (13) Nebraska Library Commission: Nebraska Library Commission Trust
30 Fund;

31 (14) Nebraska Workers' Compensation Court: Workers' Compensation

1 Trust Fund;

2 (15) Department of Correctional Services: Store and Canteen Accounts

3 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

4 (16) Nebraska Educational Telecommunications Commission: Public

5 Radio Nebraska Foundation Trust Fund, Nebraska Educational

6 Telecommunications Trust Fund;

7 (17) Coordinating Commission for Postsecondary Education:

8 Coordinating Commission for Postsecondary Education Trust Fund, ~~SUN-MART~~

9 ~~Scholarship Trust Fund;~~

10 (18) Board of Trustees of the Nebraska State Colleges: State College

11 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction

12 Trust Fund, Davis Scholarship Trust Fund;

13 (19) Nebraska State Colleges: Student Activity Trust Funds at

14 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,

15 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State

16 Construction Trust Fund, Peru State College Corrections Workforce

17 Development Pathway Trust Fund, Risk Loss Trust;

18 (20) University of Nebraska: University Trust Fund, University of

19 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust

20 Fund, University of Nebraska at Kearney Trust Fund, University of

21 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska

22 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha

23 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha

24 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,

25 Nebraska College of Technical Agriculture at Curtis Scholarship Trust

26 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust

27 Fund, UNMC Capital and Program Reserve Trust Fund;

28 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,

29 Library Archives Trust Fund, Nebraska State Historical Society

30 Collections Trust Fund, Bridge Book Sale Trust Fund, Weese and

31 Lagerschulte Trust Fund;

1 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
2 Conservation Trust Fund;

3 (23) Department of Administrative Services: Master Lease Program
4 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
5 Employees Insurance Fund, Capitol Preservation, Restoration, and
6 Enhancement Endowment Fund;

7 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
8 Nebraska Cultural Preservation Endowment Fund;

9 (25) Department of Water, Energy, and Environment: Hazardous Waste
10 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
11 Wastewater Treatment Facilities Construction Loan Fund, Drinking Water
12 Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled
13 Principal Fund, Nebraska Energy Settlement Fund; and

14 (26) Public Employees Retirement Board: Annuity Reserve Fund,
15 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
16 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
17 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
18 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
19 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
20 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
21 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
22 Retirement Fund, Class V Retirement System Payment Processing Fund.

23 **Sec. 131.** Laws 2025, LB261, section 304, is amended to read:

24 Sec. 304. REFUND AND DISTRIBUTIVE FUNDS.

25 The receipts for FY2025-26 and FY2026-27 inuring to the several
26 refund and distributive funds, together with any amounts held in account
27 by the State Treasurer on June 30, 2025, are hereby credited to each of
28 the funds respectively, which funds are hereby appropriated for FY2025-26
29 and FY2026-27:

30 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
31 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,

1 Suspense Fund, Motor Vehicle Fee Fund, Credit Card Receipts Distributive
2 Fund, State Treasurer's Land Sales Distributive Fund;

3 (2) State Department of Education: Public Grazing Fund, Forest
4 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

5 (3) Department of Labor: Income Tax Setoff Fund;

6 (4) Department of Motor Vehicles: International Registration Plan
7 Distributive Fund, International Fuel Tax Agreement Fund;

8 (5) Department of Health and Human Services: Child Support
9 Operations Distribution Fund, Supplemental Security Income Distribution
10 Fund, Food Distribution Fund;

11 (6) Department of Transportation: State Aid Bridge Fund;

12 (7) Nebraska Library Commission: NEBASE Fund;

13 (8) Coordinating Commission for Postsecondary Education: State
14 Student Incentive Grant Match Fund;

15 (9) Department of Administrative Services: Imprest Payroll
16 Distributive Fund, State Purchasing Card Distributive Fund; and

17 (10) Public Employees Retirement Board: Deferred Compensation Fund.

18 **Sec. 132.** Laws 2025, LB261, section 305, is amended to read:

19 Sec. 305. GENERAL FUND TRANSFERS.

20 (1) The State Treasurer shall make the transfers specified in this
21 section from the General Fund to the designated fund, in the amounts
22 indicated. Unless otherwise noted, transfers for FY2025-26 shall occur on
23 July 1, 2025, or as soon thereafter as administratively possible, and
24 transfers for FY2026-27 shall occur on July 1, 2026, or as soon
25 thereafter as administratively possible. All agencies with administrative
26 responsibilities for these funds shall assist the State Treasurer as
27 needed in implementing the transfers.

28 (2) Transfers from the General Fund for FY2025-26 shall include
29 transfers to:

30 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
31 unexpended balance existing on June 30, 2025, in (i) the Nebraska State

1 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
2 special checking account or accounts used by the Nebraska State Patrol,
3 and (iv) the possession of agency personnel involved in investigations,
4 when the unexpended balances resulted from General Fund transfers to the
5 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
6 transfers made shall be subject to a final reconciliation of available
7 investigation cash fund balances as of June 30, 2025, by the Nebraska
8 State Patrol.

9 It is the intent of the Legislature that the Nebraska State Patrol
10 have available a total of \$115,000 from the General Fund for FY2025-26 to
11 be used in making drug purchases, for enforcing Nebraska laws relating to
12 felonies, for enforcing the Nebraska liquor laws, and for payment of
13 investigative expenses;

14 (b) The Property Tax Credit Cash Fund: \$422,000,000 on or before
15 December 15, 2025, on such date as directed by the budget administrator
16 of the budget division of the Department of Administrative Services;

17 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
18 or before December 31, 2025, on such dates and in such amounts as
19 directed by the budget administrator of the budget division of the
20 Department of Administrative Services;

21 (d) The School District Property Tax Relief Credit Fund:
22 \$780,000,000 on or after July 1, 2025, but before June 30, 2026, on such
23 date as directed by the budget administrator of the budget division of
24 the Department of Administrative Services; ~~and~~

25 (e) The Education Future Fund: \$242,000,000 on or after July 1,
26 2025, but before June 30, 2026, on such date as directed by the budget
27 administrator of the budget division of the Department of Administrative
28 Services; ~~and -~~

29 (f) The Board of Barber Examiners Fund: \$25,000 as soon as
30 administratively possible after the effective date of this act.

31 (3) Transfers from the General Fund for FY2026-27 shall include

1 transfers to:

2 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
3 unexpended balance existing on June 30, 2026, in (i) the Nebraska State
4 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
5 special checking account or accounts used by the Nebraska State Patrol,
6 and (iv) the possession of agency personnel involved in investigations,
7 when the unexpended balances resulted from General Fund transfers to the
8 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
9 transfers made shall be subject to a final reconciliation of available
10 investigation cash fund balances as of June 30, 2026, by the Nebraska
11 State Patrol.

12 It is the intent of the Legislature that the Nebraska State Patrol
13 have available a total of \$115,000 from the General Fund for FY2026-27 to
14 be used in making drug purchases, for enforcing Nebraska laws relating to
15 felonies, for enforcing the Nebraska liquor laws, and for payment of
16 investigative expenses;

17 (b) The Property Tax Credit Cash Fund: ~~\$437,000,000~~ ~~\$442,000,000~~ on
18 or before December 15, 2026, on such date as directed by the budget
19 administrator of the budget division of the Department of Administrative
20 Services;

21 (c) Commission on Public Advocacy Operations Cash Fund: \$625,000
22 ~~\$875,000~~ on or before December 31, 2026, on such dates and in such
23 amounts as directed by the budget administrator of the budget division of
24 the Department of Administrative Services;

25 (d) The School District Property Tax Relief Credit Fund:
26 \$791,000,000 ~~\$808,000,000~~ on or after July 1, 2026, but before June 30,
27 2027, on such date as directed by the budget administrator of the budget
28 division of the Department of Administrative Services; and

29 (e) The Education Future Fund: \$242,000,000 on or after July 1,
30 2026, but before June 30, 2027, on such date as directed by the budget
31 administrator of the budget division of the Department of Administrative

1 Services.

2 **Sec. 133.** Laws 2025, LB261, section 306, is amended to read:

3 Sec. 306. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

4 The State Treasurer shall make the transfers specified in this
5 section between funds, in the amounts indicated. Unless otherwise noted,
6 transfers for FY2025-26 shall occur on July 1, 2025, or as soon
7 thereafter as administratively possible, and transfers for FY2026-27
8 shall occur on July 1, 2026, or as soon thereafter as administratively
9 possible. All agencies with administrative responsibilities for these
10 funds shall assist the State Treasurer as needed in implementing the
11 transfers.

12 (1) Transfers for FY2025-26 shall include:

13 (a) From the Health and Human Services Cash Fund to the University
14 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
15 Cash Fund: \$500,000 pursuant to section 81-638;

16 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
17 Cash Fund: \$13,382,528 ~~\$13,075,900~~ less the unexpended balance existing
18 on June 30, 2025, in the Carrier Enforcement Cash Fund. Transfers shall
19 be made in four equal quarterly amounts on or before July 15, October 15,
20 January 15, and April 15;

21 (c) From the State Building Revolving Fund to the Capitol Security
22 Revolving Fund: \$1,453,686 ~~\$1,429,602~~ less the unexpended, unobligated
23 balance existing on June 30, 2025, in the Capitol Security Revolving
24 Fund. Transfers shall be made in four equal quarterly amounts on or
25 before July 15, October 15, January 15, and April 15. Transfers shall be
26 made to pay non-General-Fund costs associated with the operation of the
27 state capitol security division of the Nebraska State Patrol;

28 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
29 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
30 equal monthly amounts;

31 (e) From the Highway Trust Fund to the Motor Carrier Division Cash

1 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
2 by the Department of Motor Vehicles to operate the Division of Motor
3 Carrier Services;

4 (f) From the Civic and Community Center Financing Fund to the
5 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2025, or as
6 soon thereafter as administratively possible, as provided for in sections
7 13-2704 and 77-5601;

8 (g) From the Highway Trust Fund to the License Plate Cash Fund:
9 \$3,554,058. Transfers shall be made as required by the Department of
10 Motor Vehicles to meet the expenditures of plate and sticker production;

11 (h) From the Flexible Spending Trust Fund to the Health and Life
12 Benefit Administration Cash Fund: \$140,000 except that if the total
13 available unobligated balance of forfeitures in the Flexible Spending
14 Trust Fund as of June 30, 2025, is less than \$140,000 then the State
15 Treasurer shall transfer the difference, not to exceed \$140,000 from the
16 State Employees Insurance Fund. Transfers shall be made to pay the costs
17 associated with the administration of the Flexible Spending Account
18 program;

19 (i) From the State Employees Insurance Fund to the Health and Life
20 Benefit Administration Cash Fund: \$1,097,174 less the June 30, 2025,
21 unobligated Health and Life Benefit Administration Cash Fund balance;

22 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
23 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

24 (k) From the Severance Tax Fund to the State Energy Cash Fund:
25 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
26 equal monthly amounts;

27 ~~(l) From the Nebraska Training and Support Cash Fund to the Sector
28 Partnership Program Fund: \$300,000 on or before July 15, 2025, on such
29 date as directed by the budget administrator of the budget division of
30 the Department of Administrative Services;~~

31 (l) ~~(m)~~ The State Treasurer shall transfer up to \$1,500,000 from the

1 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
2 Cash Fund on or before June 30, 2026, on such dates and in such amounts
3 as directed by the budget administrator of the budget division of the
4 Department of Administrative Services. Transfers shall be made as
5 required by the Department of Water, Energy, and Environment and used
6 pursuant to subdivision (2)(i) of section 66-1519;

7 (m) (n) From the State Settlement Cash Fund to the General Fund:
8 \$295,957 on or before June 30, 2026, on such dates and in such amounts as
9 directed by the budget administrator of the budget division of the
10 Department of Administrative Services;

11 (n) (o) From the State Settlement Cash Fund to the Legal Education
12 for Public Service and Rural Practice Loan Repayment Assistance Fund:
13 \$150,000 on or before July 15, 2025, on such date as directed by the
14 budget administrator of the budget division of the Department of
15 Administrative Services;

16 (o) (p) From the State Settlement Cash Fund to the Nebraska State
17 Patrol Cash Fund: \$200,000 on or before June 30, 2026, on such dates and
18 in such amounts as directed by the budget administrator of the budget
19 division of the Department of Administrative Services; and

20 (p) (q) From the Petroleum Release Remedial Action Cash Fund to the
21 Underground Storage Tank Fund: \$50,000 on or before June 30, 2026, on
22 such dates and in such amounts as directed by the budget administrator of
23 the budget division of the Department of Administrative Services.

24 (2) Transfers for FY2026-27 shall include:

25 (a) From the Health and Human Services Cash Fund to the University
26 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
27 Cash Fund: \$500,000 pursuant to section 81-638;

28 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
29 Cash Fund: ~~\$13,710,157~~ ~~\$13,325,900~~. Transfers shall be made in four equal
30 quarterly amounts on or before July 15, October 15, January 15, and April
31 15;

1 (c) From the State Building Revolving Fund to the Capitol Security
2 Revolving Fund: \$1,520,044 ~~\$1,482,214~~. Transfers shall be made in four
3 equal quarterly amounts on or before July 15, October 15, January 15, and
4 April 15. Transfers shall be made to pay non-General Fund costs
5 associated with the operation of the state capitol security division of
6 the Nebraska State Patrol;

7 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
8 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
9 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2026.
10 Transfers shall be made in twelve equal monthly amounts;

11 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
12 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
13 by the Department of Motor Vehicles to operate the Division of Motor
14 Carrier Services;

15 (f) From the Civic and Community Center Financing Fund to the
16 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2026, or as
17 soon thereafter as administratively possible, as provided for in sections
18 13-2704 and 77-5601;

19 (g) From the Highway Trust Fund to the License Plate Cash Fund: Up
20 to a maximum of \$2,592,174. Transfers shall be made as required by the
21 Department of Motor Vehicles to meet the expenditures of plate and
22 sticker production;

23 (h) From the Flexible Spending Trust Fund to the Health and Life
24 Benefit Administration Cash Fund: \$140,000 except that if the total
25 available unobligated balance of forfeitures in the Flexible Spending
26 Trust Fund as of June 30, 2026, is less than \$140,000 then the State
27 Treasurer shall transfer the difference, not to exceed \$140,000 from the
28 State Employees Insurance Fund. Transfers shall be made to pay the costs
29 associated with the administration of the Flexible Spending Account
30 program;

31 (i) From the State Employees Insurance Fund to the Health and Life

1 Benefit Administration Cash Fund: \$1,121,274;

2 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
3 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

4 (k) From the Severance Tax Fund to the State Energy Cash Fund:
5 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
6 equal monthly amounts;

7 ~~(l) From the Nebraska Training and Support Cash Fund to the Sector
8 Partnership Program Fund: \$300,000 on or before July 15, 2026, on such
9 date as directed by the budget administrator of the budget division of
10 the Department of Administrative Services;~~

11 (l) ~~(m)~~ The State Treasurer shall transfer up to \$1,500,000 from the
12 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
13 Cash Fund on or before June 30, 2027, on such dates and in such amounts
14 as directed by the budget administrator of the budget division of the
15 Department of Administrative Services. Transfers shall be made as
16 required by the Department of Water, Energy, and Environment and used
17 pursuant to subdivision (2)(i) of section 66-1519;

18 (m) ~~(n)~~ From the State Settlement Cash Fund to the General Fund:
19 \$295,957 on or before June 30, 2027, on such dates and in such amounts as
20 directed by the budget administrator of the budget division of the
21 Department of Administrative Services;

22 (n) ~~(o)~~ From the State Settlement Cash Fund to the Legal Education
23 for Public Service and Rural Practice Loan Repayment Assistance Fund:
24 \$150,000 on or before July 15, 2026, on such date as directed by the
25 budget administrator of the budget division of the Department of
26 Administrative Services;

27 (o) ~~(p)~~ From the State Settlement Cash Fund to the Nebraska State
28 Patrol Cash Fund: \$200,000 on or before June 30, 2027, on such dates and
29 in such amounts as directed by the budget administrator of the budget
30 division of the Department of Administrative Services; and

31 (p) ~~(q)~~ From the Petroleum Release Remedial Action Cash Fund to the

1 Underground Storage Tank Fund: \$50,000 on or before June 30, 2027, on
2 such dates and in such amounts as directed by the budget administrator of
3 the budget division of the Department of Administrative Services.

4 **Sec. 134.** Laws 2025, LB261, section 308, is amended to read:

5 Sec. 308. There is hereby appropriated, unless otherwise specified,
6 for FY2025-26 and for FY2026-27 from undisbursed balances existing on
7 June 30, 2025, and on June 30, 2026, respectively, to each agency for
8 each program from the respective funds for capital construction as
9 follows:

10 (1) Agency No. 25 – Department of Health and Human Services
11 Program Nos. 919, 931, and 936.

12 (2) Agency No. 27 – Department of Transportation
13 Program No. 901, except that the unobligated biennium appropriation
14 balance shall lapse once all projects funded in that biennium are
15 completed, postponed to a future biennium, or indefinitely postponed.

16 (3) Agency No. 28 - Department of Veterans' Affairs
17 Program Nos. 936 and 938.

18 (4) Agency No. 31 – Military Department
19 Program Nos. 913, 914, 925, 927, 990, and 992, except that for
20 Program No. 927, the remaining unexpended General Fund appropriation
21 balance existing on June 30, 2025, shall lapse and for Program No. 992,
22 the remaining unexpended General Fund appropriation balance existing on
23 June 30, 2026, shall lapse.

24 (5) Agency No. 33 – Game and Parks Commission
25 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
26 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

27 (6) Agency No. 46 – Department of Correctional Services
28 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

29 (7) Agency No. 47 – Nebraska Educational Telecommunications
30 Commission
31 Program Nos. 908, 920, 928, 930, 931, 932, and 991.

1 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
2 Program Nos. 903, 906, 919, 920, 921, 931, 933, 940, 953, 955, and
3 996, and any additional construction programs administratively created
4 relating to the Board of Trustees of the Nebraska State Colleges and its
5 campuses which are funded through cash funds, federal funds, revolving
6 funds, or private gifts or donations.

7 (9) Agency No. 51 – University of Nebraska
8 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
9 920, 922, 923, 924, 925, 928, 929, 931, 932, 933, 934, 939, 941, 944,
10 945, 954, 955, 977, 980, 983, 984, 985, 987, 990, 993, and 994, and any
11 additional construction programs administratively created relating to the
12 University of Nebraska-Lincoln, the University of Nebraska at Omaha, the
13 University of Nebraska Medical Center, the University of Nebraska at
14 Kearney, the Nebraska College of Technical Agriculture at Curtis, and the
15 University of Nebraska Central Administration that are funded through
16 cash funds, federal funds, revolving funds, or private gifts or
17 donations.

18 (10) Agency No. 64 – Nebraska State Patrol
19 Program No. 904.

20 (11) Agency No. 65 – Department of Administrative Services
21 Program Nos. 901, 917, 921, 922, 925, 980, 986, and 994, except that
22 for program 921, the remaining Nebraska Capital Construction Fund
23 appropriation existing on June 30, 2026, less \$2,000,000, is hereby
24 reappropriated.

25 Appropriations to program numbers pertaining to funding for the
26 Deferred Building Renewal Act other than Program number 940 are hereby
27 reappropriated.

28 (12) Agency No. 78 – Nebraska Commission on Law Enforcement and
29 Criminal Justice
30 Program No. 903.

31 **Sec. 135.** Laws 2025, LB293A, section 1, is amended to read:

1 Section 1. There is hereby appropriated (1) \$266,358 from the
2 Contractor and Professional Employer Organization Registration Cash Fund
3 ~~General Fund~~ for FY2025-26 and (2) \$272,186 from the Contractor and
4 Professional Employer Organization Registration Cash Fund ~~General Fund~~
5 for FY2026-27 to the Department of Labor, for Program 194, to aid in
6 carrying out the provisions of Legislative Bill 293, One Hundred Ninth
7 Legislature, First Session, 2025.

8 Total expenditures for permanent and temporary salaries and per
9 diems from funds appropriated in this section shall not exceed \$-0-
10 ~~\$179,108~~ for FY2025-26 or \$-0- ~~\$184,482~~ for FY2026-27.

11 **Sec. 136.** Laws 2025, LB298A, section 2, is amended to read:

12 Sec. 2. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 504 - Office of Public Counsel

	FY2025-26	FY2026-27
14		
15 <u>GENERAL FUND</u>	<u>1,932,601</u>	<u>2,042,169</u>
16 GENERAL FUND	1,522,116	1,522,116
17 <u>PROGRAM TOTAL</u>	<u>1,932,601</u>	<u>2,042,169</u>
18 PROGRAM TOTAL	1,522,116	1,522,116
19 <u>SALARY LIMIT</u>	<u>1,403,997</u>	<u>1,479,309</u>
20 SALARY LIMIT	1,403,997	1,454,309

21 ~~The unexpended General Fund appropriation balance existing on June~~
22 ~~30, 2025, is hereby reappropriated.~~

23 **Sec. 137.** If any section in this act or any part of any section is
24 declared invalid or unconstitutional, the declaration shall not affect
25 the validity or constitutionality of the remaining portions.

26 **Sec. 138.** Original Laws 2025, LB48A, section 1; Laws 2025, LB177A,
27 section 1; Laws 2025, LB261, sections 15, 16, 17, 18, 19, 20, 22, 23, 24,
28 26, 27, 28, 29, 31, 39, 51, 52, 54, 67, 69, 71, 72, 73, 74, 77, 78, 81,
29 82, 87, 91, 92, 93, 94, 97, 99, 100, 102, 103, 105, 106, 107, 108, 113,
30 114, 127, 128, 131, 132, 133, 135, 145, 153, 154, 155, 156, 157, 158,

1 159, 162, 164, 174, 175, 176, 182, 186, 187, 202, 211, 214, 215, 218,
2 220, 222, 225, 228, 229, 231, 232, 245, 246, 248, 255, 258, 269, 276,
3 279, 280, 285, 300, 302, 303, 304, 305, 306, and 308; Laws 2025, LB293A,
4 section 1; and Laws 2025, LB298A, section 2, are repealed.

5 **Sec. 139.** The following sections are outright repealed: Laws 2025,
6 LB150A, section 1; Laws 2025, LB261, sections 247, 256, 257, 260, 261,
7 262, 263, 265, and 266; Laws 2025, LB298A, section 1; and Laws 2025,
8 LB382A, section 1.

9 **Sec. 140.** Since an emergency exists, this act takes effect when
10 passed and approved according to law.