

LEGISLATURE OF NEBRASKA  
ONE HUNDRED EIGHTH LEGISLATURE  
FIRST SESSION

**LEGISLATIVE BILL 814**

FINAL READING

Introduced by Arch, 14; at the request of the Governor.

Read first time January 25, 2023

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define  
2 terms; to make appropriations for the expenses of Nebraska State  
3 Government for the biennium ending June 30, 2025; to appropriate  
4 funds allocated to the State of Nebraska from the federal  
5 Coronavirus State Fiscal Recovery Fund pursuant to the federal  
6 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to  
7 transfer funds; to provide duties; to provide an operative date; and  
8 to declare an emergency.  
9 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by  
3 the One Hundred Eighth Legislature, First or Second Session, which  
4 appropriates funds, FY2022-23 means the period July 1, 2022, through June  
5 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024;  
6 FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26  
7 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means  
8 the period July 1, 2026, through June 30, 2027.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums  
11 set forth in this act to each agency for each program from the respective  
12 funds for the general operations of state government, postsecondary  
13 education, state aid, capital construction projects, land acquisition,  
14 lease-purchase arrangements, and major equipment acquisition, except as  
15 otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

17 In addition to the appropriations set forth in this act, there are  
18 hereby reappropriated all unexpended appropriation balances existing on  
19 June 30, 2024, for FY2024-25, to the respective agencies, programs, and  
20 funds listed in this act, except as otherwise provided in this act.

21 Sec. 4. There are hereby reappropriated for each agency, program,  
22 and fund for FY2023-24 and FY2024-25, any appropriation by the One  
23 Hundred Seventh Legislature, First or Second Session, of the unexpended  
24 and unencumbered appropriation balances of the Federal Funds allocated to  
25 the State of Nebraska from the federal Coronavirus State Fiscal Recovery  
26 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.  
27 802, as amended, unless otherwise indicated in this act and any other  
28 legislative bill passed by the One Hundred Eighth Legislature, First or  
29 Second Session. Such reappropriation shall retain any provided  
30 limitations established by the appropriating legislative bill unless  
31 otherwise indicated within this act and any other legislative bill passed

1 by the One Hundred Eighth Legislature, First or Second Session.

2 Sec. 5. CERTIFIED ENCUMBRANCES.

3 All certified encumbrance amounts on June 30, 2023, and June 30,  
4 2024, not otherwise reappropriated pursuant to this act, are hereby  
5 appropriated for FY2023-24 and FY2024-25, respectively, which amounts  
6 shall be in addition to the amounts shown in this act.

7 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

8 The definitions contained in the Nebraska Accounting System Manual,  
9 and any amendments thereto, on file with the Clerk of the Legislature,  
10 are hereby adopted by the Legislature as the definitions for this act,  
11 except as provided in sections 9, 309, and 310 of this act.

12 Sec. 7. DRAWING AND PAYING WARRANTS.

13 The Director of Administrative Services shall draw warrants upon the  
14 proper fund in the state treasury for an amount not to exceed the  
15 appropriations set forth in this act upon presentation of proper  
16 documentation. The State Treasurer shall pay the warrants out of the  
17 appropriate funds.

18 Sec. 8. BUDGET STATUS REPORTS.

19 All state agencies, boards, and commissions shall promptly establish  
20 their detailed Budget Status Reports at the budget subprogram level in  
21 the Nebraska Accounting System and adjust them as necessary during each  
22 fiscal year to reflect the most current appropriations shown on the  
23 Allotment Status Report.

24 Sec. 9. It is the intent of the Legislature that state agencies  
25 may, at their discretion, utilize employee furloughs as a short-term  
26 means of addressing budgetary shortfalls. Furlough is defined as placing  
27 an employee in a temporary, nonduty, nonpay status because of the lack of  
28 funds. An intermittent furlough is a furlough action in which the  
29 nonduty, nonpay status occurs discontinuously over a period of time  
30 rather than consecutively. It is further intended that furloughs shall  
31 not adversely affect the employee and employer health insurance premium

1 contributions and service anniversary date, nor shall leave earnings be  
2 prorated as a result of the furlough.

3       Sec. 10.     It is the intent of the Legislature that the  
4 appropriations for capital facilities follow an orderly and reasonable  
5 process based upon defined and documented need and an analysis of the  
6 utilization of existing facilities.

7       The biennial appropriations contained in this act covering FY2023-24  
8 and FY2024-25, which have been designated for planning, require from the  
9 agency a complete program statement prepared in accordance with the  
10 Procedural Manual for Capital Construction Projects as approved by the  
11 state building division of the Department of Administrative Services.  
12 Projects directly related to program continuation such as fire and life  
13 safety, maintenance, utility improvements, handicapped access, and master  
14 planning require a statement of needs prepared in accordance with the  
15 manual. An appropriation for drawings and construction may be recommended  
16 only after submission of an acceptable program statement or statement of  
17 needs on or before September 15 to the state building division, the  
18 budget division of the Department of Administrative Services, and the  
19 Legislative Fiscal Analyst.

20       Program statements that have been submitted prior to FY2023-24 shall  
21 be updated if necessary and resubmitted during the period July 1, 2023,  
22 to September 1, 2023. Program statements that have been submitted prior  
23 to FY2024-25 shall be updated if necessary and resubmitted during the  
24 period July 1, 2024, to September 1, 2024, by agency priority. Such  
25 priority shall be subject to final modification by the governing  
26 authority of each agency on or before September 15, 2024.

27       Sec. 11.    It is the intent of the Legislature that agencies should  
28 construct or renovate facilities in such a manner as to provide the  
29 greatest cost-effective energy savings possible. Design criteria  
30 emphasizing efficiency, functionality, and energy conservation shall be  
31 reflected in program statements, schematic design documents, design

1 development documents, and construction documents. The state building  
2 division of the Department of Administrative Services and the Department  
3 of Environment and Energy shall provide technical assistance to the state  
4 agencies, upon request, to assist them in providing for energy-efficient  
5 new or renovated facilities.

6 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 The Department of Administrative Services shall monitor the  
8 appropriations and expenditures for this agency for FY2023-24 and  
9 FY2024-25 according to the following program classifications:

- 10 No. 122 - Legislative Services
- 11 No. 123 - Clerk of the Legislature
- 12 No. 126 - Legislative Research
- 13 No. 127 - Revisor of Statutes
- 14 No. 129 - Legislative Audit
- 15 No. 501 - Intergovernmental Cooperation
- 16 No. 504 - Office of Public Counsel
- 17 No. 638 - Fiscal and Program Analysis

18 The budget administrator of the budget division of the Department of  
19 Administrative Services shall have the authority to transfer  
20 appropriations and salary limits among the program classifications listed  
21 in this section as directed by the Executive Board of the Legislative  
22 Council.

23 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

24 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
26 GENERAL FUND	12,219,036	14,052,752
27 CASH FUND	95,000	95,000
28 FEDERAL FUND est.	39,270	39,270
29 PROGRAM TOTAL	12,353,306	14,187,022
30 SALARY LIMIT	9,574,172	11,000,211

31 There is included in the appropriation to this program for FY2023-24

1 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska  
 2 Health Care Cash Fund for the purpose of ongoing health-related research  
 3 and public policy development by the Health and Human Services Committee  
 4 of the Legislature. Such funds may be used for, but shall not be limited  
 5 to, hiring temporary legal research assistance, consulting and research  
 6 contracts, reimbursement for necessary and appropriate expenses incurred  
 7 in connection with such research and policy development, and actual and  
 8 necessary travel reimbursement for task forces and committees established  
 9 to conduct health policy work.

10 The unexpended General Fund appropriation balance existing on June  
 11 30, 2023, is hereby reappropriated.

12 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
14 GENERAL FUND	5,321,607	6,148,945
15 CASH FUND	86,938	98,927
16 PROGRAM TOTAL	5,408,545	6,247,872
17 SALARY LIMIT	4,199,192	4,957,770

19 The unexpended General Fund appropriation balance existing on June  
 20 30, 2023, is hereby reappropriated.

21 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 126 - Legislative Research

	FY2023-24	FY2024-25
23 GENERAL FUND	891,424	994,807
24 PROGRAM TOTAL	891,424	994,807
25 SALARY LIMIT	762,904	860,754

27 The unexpended General Fund appropriation balance existing on June  
 28 30, 2023, is hereby reappropriated.

29 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 127 - Revisor of Statutes

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	1,794,728	2,027,841
2	CASH FUND	100,000	100,000
3	PROGRAM TOTAL	1,894,728	2,127,841
4	SALARY LIMIT	1,481,423	1,677,167

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2023, is hereby reappropriated.

7 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 129 - Legislative Audit

9		FY2023-24	FY2024-25
10	GENERAL FUND	846,053	961,009
11	PROGRAM TOTAL	846,053	961,009
12	SALARY LIMIT	714,844	823,118

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2023, is hereby reappropriated.

15 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 501 - Intergovernmental Cooperation

17		FY2023-24	FY2024-25
18	GENERAL FUND	598,208	604,814
19	PROGRAM TOTAL	598,208	604,814
20	SALARY LIMIT	-0-	-0-

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2023, is hereby reappropriated.

23 Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL

24 Program No. 504 - Office of Public Counsel

25		FY2023-24	FY2024-25
26	GENERAL FUND	2,113,563	2,392,003
27	PROGRAM TOTAL	2,113,563	2,392,003
28	SALARY LIMIT	1,676,196	1,935,563

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2023, is hereby reappropriated.

1           Sec. 20.   AGENCY NO. 3 – LEGISLATIVE COUNCIL

2           Program No. 638 - Fiscal and Program Analysis

	FY2023-24	FY2024-25
4 GENERAL FUND	1,906,832	2,158,010
5 PROGRAM TOTAL	1,906,832	2,158,010
6 SALARY LIMIT	1,831,463	2,069,687

7           The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated.

9           Sec. 21.   AGENCY NO. 5 – SUPREME COURT

10          Program No. 52 - Operations

	FY2023-24	FY2024-25
12 GENERAL FUND	45,174,650	46,958,879
13 CASH FUND est.	3,316,590	3,412,479
14 FEDERAL FUND est.	545,379	548,360
15 PROGRAM TOTAL	49,036,619	50,919,718
16 SALARY LIMIT	34,655,119	36,215,935

17          The Department of Administrative Services shall monitor the  
18 appropriations and expenditures for this program according to the  
19 following program classifications:

- 20          No. 34 - Court Administration
- 21          No. 40 - State Law Library
- 22          No. 396 - County Court System
- 23          No. 399 - District Court Reporters
- 24          No. 405 - Court of Appeals

25          The unexpended General Fund appropriation balance existing on June  
26 30, 2023, is hereby reappropriated.

27          The budget division of the Department of Administrative Services  
28 shall administratively transfer General Fund appropriations or Salary  
29 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within  
30 Agency 5, upon written certification by the State Court Administrator  
31 that the Supreme Court has determined that such transfer is necessary for



1 the efficient functioning of statewide court operations and the proper  
2 administration of justice.

3 There is included in the appropriation to this program for FY2023-24  
4 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution  
5 state aid, which shall only be used for such purpose. There is included  
6 in the appropriation to this program for FY2024-25 \$270,000 General Funds  
7 and \$270,000 Cash Funds for dispute resolution state aid, which shall  
8 only be used for such purpose.

9 There is included in the appropriation to this program for FY2023-24  
10 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-  
11 income persons involved in Parenting Act cases, as state aid, which shall  
12 only be used for such purpose. There is included in the appropriation to  
13 this program for FY2024-25 \$500,000 Cash Funds for parenting plan  
14 mediation for indigent and lower-income persons involved in Parenting Act  
15 cases, as state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2023-24  
17 \$200,000 General Funds and for FY2024-25 \$200,000 General Funds to  
18 increase the payments for interpreter services for deaf and hard of  
19 hearing persons and for persons unable to communicate the English  
20 language, which shall only be used for such purpose.

21 Cash Fund expenditures for this program shall not be limited to the  
22 amounts shown.

23 Sec. 22. AGENCY NO. 5 – SUPREME COURT  
24 Program No. 67 - Probation Services

	FY2023-24	FY2024-25
26 GENERAL FUND	36,134,267	38,683,450
27 CASH FUND est.	1,463,967	1,525,608
28 FEDERAL FUND est.	390,659	401,448
29 PROGRAM TOTAL	37,988,893	40,610,506
30 SALARY LIMIT	28,227,046	30,182,035

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the  
2 following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 Cash Fund expenditures for this program shall not be limited to the  
6 amounts shown.

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated.

9 Sec. 23. AGENCY NO. 5 – SUPREME COURT

10 Program No. 235 - State Probation Contractual Services

	FY2023-24	FY2024-25
11 CASH FUND est.	1,000,387	1,008,560
12 PROGRAM TOTAL	1,000,387	1,008,560
13 SALARY LIMIT est.	151,632	157,180

14 Cash Fund expenditures from this program shall be restricted to the  
15 State Probation Contractual Services Cash Fund.

16 The salary limitations for this program shall not be limited to the  
17 amounts shown.

18 Cash Fund expenditures for this program shall not be limited to the  
19 amounts shown.

20 Sec. 24. AGENCY NO. 5 – SUPREME COURT

21 Program No. 420 - State Specialized Court Operations

	FY2023-24	FY2024-25
22 GENERAL FUND	8,055,787	8,336,015
23 PROGRAM TOTAL	8,055,787	8,336,015
24 SALARY LIMIT	4,560,024	4,776,469

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2023, is hereby reappropriated.

27 The supervision and management of the State Specialized Courts shall  
28 be under the direct jurisdiction of the Supreme Court and the State Court  
29 Administrator.

1           Sec. 25.   AGENCY NO. 5 – SUPREME COURT

2           Program No. 434 - Office of Public Guardian

	FY2023-24	FY2024-25
4 GENERAL FUND	3,037,006	3,155,271
5 CASH FUND est.	18,000	18,000
6 PROGRAM TOTAL	3,055,006	3,173,271
7 SALARY LIMIT	2,507,608	2,606,739

8           Cash Fund expenditures for this program shall not be limited to the  
9 amounts shown.

10          The unexpended General Fund appropriation balance existing on June  
11 30, 2023, is hereby reappropriated.

12          Sec. 26.   AGENCY NO. 5 – SUPREME COURT

13          Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
15 GENERAL FUND	27,797,917	28,556,320
16 CASH FUND est.	6,625,800	6,625,800
17 PROGRAM TOTAL	34,423,717	35,182,120
18 SALARY LIMIT	9,718,417	10,177,745

19          The unexpended General Fund appropriation balance existing on June  
20 30, 2023, is hereby reappropriated.

21          Cash Fund expenditures for this program shall not be limited to the  
22 amounts shown.

23          Sec. 27.   AGENCY NO. 5 – SUPREME COURT

24          Program No. 437 - Juvenile Justice

	FY2023-24	FY2024-25
26 GENERAL FUND	65,258,865	71,283,124
27 CASH FUND est.	25,000	25,000
28 PROGRAM TOTAL	65,283,865	71,308,124
29 SALARY LIMIT	16,714,864	17,503,665

30          The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated.

2 There is included in the appropriation to this program \$30,000 from  
3 the General Fund for FY2023-24 for the purpose of contracting for  
4 services with an organization with the primary goal of ensuring  
5 sustainability in juvenile justice reform. Such contract shall be used to  
6 explore making probation, the district and state court systems, law  
7 enforcement, county attorneys, public defenders, and school districts  
8 more effective partners in juvenile justice reform. Any required funding  
9 greater than the amount provided in the contract shall be acquired from  
10 other sources prior to entering into a contract for services with the  
11 organization. The contract shall include requirements that the  
12 organization work with a county having a population of one hundred fifty  
13 thousand or more inhabitants willing to lease or grant county-owned  
14 property for the purpose of creating a facility to address juvenile  
15 justice and behavioral health issues and prioritize the development of a  
16 sustainable revenue model for such facility.

17 Cash Fund expenditures for this program shall not be limited to the  
18 amounts shown.

19 Sec. 28. AGENCY NO. 5 – SUPREME COURT

20 Program No. 570 - Court Automation

21	FY2023-24	FY2024-25
22 CASH FUND est.	5,083,271	5,083,271
23 PROGRAM TOTAL	5,083,271	5,083,271
24 SALARY LIMIT	559,538	559,538

25 There is included in the appropriation to this program for FY2023-24  
26 a retainer fee of up to \$841,616 Cash Funds and for FY2024-25 a retainer  
27 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal  
28 monthly installments to the Intergovernmental Data Services Program  
29 Revolving Fund for county automation expenses in lieu of standard central  
30 processing unit charges, which shall only be used for such purpose. These  
31 retainer fee amounts shall not include pass-through charges for leased

1 computers and printers, software maintenance costs, or county data  
2 conversion or interface costs. The annual retainer fee for both FY2023-24  
3 and FY2024-25 shall be paid prior to the end of each respective fiscal  
4 year.

5 Cash Fund expenditures for this program shall not be limited to the  
6 amounts shown.

7 Sec. 29. AGENCY NO. 7 – GOVERNOR

8 Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
10 GENERAL FUND	741,547	741,547
11 PROGRAM TOTAL	741,547	741,547
12 SALARY LIMIT	616,457	616,457

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2023, is hereby reappropriated.

15 Sec. 30. AGENCY NO. 7 – GOVERNOR

16 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
18 GENERAL FUND	1,318,482	1,318,482
19 PROGRAM TOTAL	1,318,482	1,318,482
20 SALARY LIMIT	1,010,728	1,010,728

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2023, is hereby reappropriated.

23 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

24 Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
26 GENERAL FUND	39,691	40,739
27 PROGRAM TOTAL	39,691	40,739
28 SALARY LIMIT	13,736	14,380

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2023, is hereby reappropriated.

1           Sec. 32.   AGENCY NO. 9 – SECRETARY OF STATE

2           Program No. 20 - Services and Administration

	FY2023-24	FY2024-25
4 CASH FUND	5,898,349	3,613,801
5 PROGRAM TOTAL	5,898,349	3,613,801
6 SALARY LIMIT	1,790,490	1,874,662

7           The Department of Administrative Services shall monitor the  
8 appropriations and expenditures for this program according to the  
9 following program classifications:

10          No. 22 - Departmental Administration

11          No. 51 - Enforcement of Standards - Corporations

12          No. 53 - Enforcement of Standards - Collection Agencies

13          No. 89 - Uniform Commercial Code Central Filing

14          Sec. 33.   AGENCY NO. 9 – SECRETARY OF STATE

15          Program No. 45 - Election Administration

	FY2023-24	FY2024-25
17 GENERAL FUND	2,127,750	2,220,358
18 CASH FUND	124,399	124,399
19 FEDERAL FUND est.	1,239,818	1,239,818
20 PROGRAM TOTAL	3,491,967	3,584,575
21 SALARY LIMIT	754,575	790,328

22          Sec. 34.   AGENCY NO. 9 – SECRETARY OF STATE

23          Program No. 86 - Records Management

	FY2023-24	FY2024-25
25 GENERAL FUND	182,312	189,948
26 CASH FUND	4,569,690	4,587,642
27 REVOLVING FUND	1,009,325	1,028,648
28 PROGRAM TOTAL	5,761,327	5,806,238
29 SALARY LIMIT	694,495	727,145

30          Sec. 35.   AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

1	Program No. 506 - State Agency and County Post Audits		
2		FY2023-24	FY2024-25
3	GENERAL FUND	3,496,550	3,859,855
4	PROGRAM TOTAL	3,496,550	3,859,855
5	SALARY LIMIT	2,598,583	2,907,155

6 It is the intent of the Legislature that the Auditor of Public  
7 Accounts use the appropriation to this program to examine the use of  
8 funds received under the federal American Rescue Plan Act of 2021 and  
9 appropriated by the Legislature for FY2023-24 and FY2024-25. The analysis  
10 for each fiscal year shall include summaries of testing performed  
11 regarding such funds for the Statewide Single Audit during each of the  
12 previous fiscal years.

13 Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

14	Program No. 525 - Cooperative Audits		
15		FY2023-24	FY2024-25
16	CASH FUND	2,684,507	2,787,609
17	PROGRAM TOTAL	2,684,507	2,787,609
18	SALARY LIMIT	2,099,224	2,181,386

19 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

20	Program No. 290 - State Settlement Funds		
21		FY2023-24	FY2024-25
22	CASH FUND	2,398,892	2,478,545
23	PROGRAM TOTAL	2,398,892	2,478,545
24	SALARY LIMIT	1,359,545	1,423,456

25 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

26	Program No. 496 - Interstate Water Litigation		
27		FY2023-24	FY2024-25
28	GENERAL FUND	600,000	600,000
29	CASH FUND	200,000	200,000
30	PROGRAM TOTAL	800,000	800,000

1 The unexpended General Fund appropriation balance existing on June  
2 30, 2023, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing on June 30,  
4 2023, is hereby reappropriated.

5 The salary limit for this program shall be limited to the amount of  
6 the reappropriation.

7 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

8 Program No. 507 - Interpretation and Application of Law

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	7,424,991	7,726,771
11 CASH FUND	2,856,724	2,980,138
12 FEDERAL FUND est.	1,826,890	1,874,825
13 REVOLVING FUND est.	2,002,584	2,093,308
14 PROGRAM TOTAL	14,111,189	14,675,042
15 SALARY LIMIT	9,624,950	10,080,426

16 The Department of Administrative Services shall monitor the  
17 appropriations and expenditures for this program according to the  
18 following program classifications:

- 19 No. 270 - Administration
- 20 No. 271 - Civil Bureau
- 21 No. 272 - Criminal Bureau
- 22 No. 273 - Legal Services Bureau
- 23 No. 274 - Public Protection Bureau

24 There is included in the appropriation to this program for FY2023-24  
25 \$595,807 Cash Funds and for FY2024-25 \$595,807 Cash Funds, which  
26 appropriations shall only be expended directly from the Nebraska Health  
27 Care Cash Fund from budget subprogram 4 for purposes of enforcing the  
28 tobacco settlement agreement.

29 Revolving Fund expenditures for this program shall not be limited to  
30 the amounts shown.

31 Sec. 40. AGENCY NO. 12 – STATE TREASURER



1	Program No. 24 - State Disbursement Unit		
2		FY2023-24	FY2024-25
3	GENERAL FUND	1,232,217	1,270,914
4	CASH FUND	47,500	47,500
5	FEDERAL FUND est.	1,831,203	1,888,708
6	PROGRAM TOTAL	3,110,920	3,207,122
7	SALARY LIMIT	1,627,424	1,703,930
8	Sec. 41. AGENCY NO. 12 – STATE TREASURER		
9	Program No. 117 - Mutual Finance Assistance		
10		FY2023-24	FY2024-25
11	CASH FUND	8,060,000	8,060,000
12	PROGRAM TOTAL	8,060,000	8,060,000
13	There is included in the appropriation to this program for FY2023-24		
14	\$8,060,000 Cash Funds for state aid, which shall only be used for such		
15	purpose. There is included in the appropriation to this program for		
16	FY2024-25 \$8,060,000 Cash Funds for state aid, which shall only be used		
17	for such purpose.		
18	Sec. 42. AGENCY NO. 12 – STATE TREASURER		
19	Program No. 475 - ABLE Savings Program		
20		FY2023-24	FY2024-25
21	CASH FUND	394,464	457,015
22	PROGRAM TOTAL	394,464	457,015
23	SALARY LIMIT	198,389	207,715
24	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
25	Program No. 503 - Treasury Management		
26		FY2023-24	FY2024-25
27	CASH FUND	916,116	953,011
28	PROGRAM TOTAL	916,116	953,011
29	SALARY LIMIT	638,342	668,351
30	Sec. 44. AGENCY NO. 12 – STATE TREASURER		

1	Program No. 505 - Educational Savings Unit		
2		FY2023-24	FY2024-25
3	CASH FUND	810,227	825,609
4	PROGRAM TOTAL	810,227	825,609
5	SALARY LIMIT	276,900	289,918

6 Sec. 45. AGENCY NO. 12 – STATE TREASURER

7	Program No. 512 - Unclaimed Property		
8		FY2023-24	FY2024-25
9	CASH FUND	1,487,897	1,531,324
10	PROGRAM TOTAL	1,487,897	1,531,324
11	SALARY LIMIT	660,122	691,152

12 Sec. 46. AGENCY NO. 12 – STATE TREASURER

13	Program No. 663 - Sports Arena Facility Financing Assistance		
14		FY2023-24	FY2024-25
15	CASH FUND est.	2,200,000	2,200,000
16	PROGRAM TOTAL	2,200,000	2,200,000

17 There is included in the appropriation to this program for FY2023-24  
18 \$2,200,000 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2024-25 \$2,200,000 Cash Funds for state aid, which shall only be used  
21 for such purpose.

22 Cash Fund expenditures for this program shall not be limited to the  
23 amount shown.

24 Sec. 47. AGENCY NO. 12 – STATE TREASURER

25	Program No. 665 - Convention Center Facility Financing Assistance		
26		FY2023-24	FY2024-25
27	CASH FUND est.	4,100,000	4,100,000
28	PROGRAM TOTAL	4,100,000	4,100,000

29 There is included in the appropriation to this program for FY2023-24  
30 \$4,100,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2024-25 \$4,100,000 Cash Funds for state aid, which shall only be used  
3 for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the  
5 amount shown.

6 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 The limitation on expenditures for permanent and temporary salaries  
8 and per diems for the State Department of Education may be exceeded by  
9 the amount required to fulfill the state's obligation for salaries in  
10 contractual arrangements in which the state has entered into an employee-  
11 employer relationship with the person subject to the contract as  
12 determined by the social security administration bureau of the Department  
13 of Administrative Services.

14 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 25 - Education, Administration, and Support

	FY2023-24	FY2024-25
16 GENERAL FUND	26,451,112	26,872,925
17 CASH FUND	1,777,445	1,805,418
18 FEDERAL FUND est.	41,048,380	41,745,679
19 REVOLVING FUND	2,072,237	2,107,325
20 PROGRAM TOTAL	71,349,174	72,531,347
21 SALARY LIMIT	19,300,723	20,229,636

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures for this program according to the  
24 following program classifications:

- 25 No. 25 - Commissioner's Office
- 26 No. 403 - General Counsel and Legal Services
- 27 No. 440 - Human Resources
- 28 No. 441 - Teaching, Learning, and Assessment
- 29 No. 442 - Public Information and Communications
- 30 No. 443 - Technology Services
- 31

- 1 No. 444 - Early Childhood
- 2 No. 445 - Data Management and Application Development
- 3 No. 446 - Career and Adult Education
- 4 No. 447 - Accreditation, Certification, and Approval
- 5 No. 448 - Special Education
- 6 No. 449 - ESEA Programs
- 7 No. 450 - Student Support and Services
- 8 No. 451 - Finance and Administrative Services
- 9 No. 452 - Budget and Grants Management
- 10 No. 453 - Information Systems and Services
- 11 No. 454 - School and District Support

12 The unexpended General Fund appropriation balance pursuant to Laws  
13 2021, LB630A, existing on June 30, 2023, is hereby reappropriated, up to  
14 \$186,260, to carry out the purposes of Laws 2021, LB630, and Laws 2022,  
15 LB754.

16 The unexpended General Fund appropriation balance pursuant to Laws  
17 2022, LB1112A, existing on June 30, 2023, less aid, is hereby  
18 reappropriated, up to \$50,000, for technology costs.

19 There is included in the appropriation to this program for FY2023-24  
20 \$5,000,000 General Funds for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program for  
22 FY2024-25 \$5,000,000 General Funds for state aid, which shall only be  
23 used for such purpose.

24 There is included in the amount shown as aid for this program  
25 \$5,000,000 General Funds for FY2023-24 and \$5,000,000 General Funds for  
26 FY2024-25 for student loan forgiveness.

27 There is included in the appropriation to this program for FY2023-24  
28 \$6,251,600 General Funds for statewide assessment and reporting, which  
29 shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2024-25 \$6,251,600 General Funds for  
31 statewide assessment and reporting, which shall only be used for such

1 purpose.

2 There is included in the appropriation to this program for FY2023-24  
3 \$10,000 General Funds and for FY2024-25 \$10,000 General Funds for the  
4 Educational Opportunity for Military Children Program.

5 There is included in the appropriation to this program for FY2023-24  
6 \$300,000 General Funds for the Nebraska Technology Initiative, which  
7 shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2024-25 \$300,000 General Funds for  
9 the Nebraska Technology Initiative, which shall only be used for such  
10 purpose.

11 There is included in the appropriation to this program for FY2023-24  
12 \$1,500,000 General Funds and for FY2024-25 \$1,500,000 General Funds for  
13 payment of college admissions testing of students in public schools who  
14 are in the eleventh grade, which shall only be used for such purpose.

15 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
17 GENERAL FUND	1,310,262,123	1,191,895,740
18 CASH FUND	9,106,938	9,106,938
19 FEDERAL FUND est.	323,174,115	323,174,115
20 PROGRAM TOTAL	1,642,543,176	1,524,176,793

22 There is included in the appropriation to this program for FY2023-24  
23 \$1,310,262,123 General Funds, \$9,106,938 Cash Funds, and \$323,174,115  
24 Federal Funds estimate for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2024-25 \$1,191,895,740 General Funds, \$9,106,938 Cash Funds, and  
27 \$323,174,115 Federal Funds estimate for state aid, which shall only be  
28 used for such purpose.

29 There is included in the amount shown for FY2023-24 \$1,042,892,260  
30 General Funds which are hereby appropriated to provide state aid to  
31 public school districts pursuant to the Tax Equity and Educational

1 Opportunities Support Act. There is included in the amount shown for  
2 FY2024-25 \$924,525,877 General Funds which are hereby appropriated to  
3 provide state aid to public school districts pursuant to the Tax Equity  
4 and Educational Opportunities Support Act.

5 There is included in the amount shown for this program \$235,724,424  
6 General Funds provided as state aid for FY2023-24 for special education  
7 reimbursement. There is included in the amount shown for this program  
8 \$235,724,424 General Funds provided as state aid for FY2024-25 for  
9 special education reimbursement.

10 There is included in the amount shown for this program \$1,465,500  
11 General Funds provided as state aid for FY2023-24 and \$1,465,500 General  
12 Funds provided as state aid for FY2024-25 to carry out the provisions of  
13 subsection (2) of section 79-734.

14 There is included in the amount shown for this program \$10,161,395  
15 General Funds provided as state aid for FY2023-24 and \$10,161,395 General  
16 Funds provided as state aid for FY2024-25 for core services for  
17 educational service units.

18 There is included in the amount shown for this program \$3,170,927  
19 General Funds provided as state aid for FY2023-24 and \$3,170,927 General  
20 Funds provided as state aid for FY2024-25 for technology infrastructure  
21 for educational service units.

22 There is included in the amount shown for this program \$281,654  
23 General Funds provided as state aid for FY2023-24 and \$281,654 General  
24 Funds provided as state aid for FY2024-25 for distance education aid to  
25 educational service units.

26 There is included in the amount shown for this program \$617,898  
27 General Funds provided as state aid for FY2023-24 and \$617,898 General  
28 Funds provided as state aid for FY2024-25 for the school breakfast  
29 program.

30 There is included in the amount shown for this program \$392,032  
31 General Funds provided as state aid for FY2023-24 and \$392,032 General

1 Funds provided as state aid for FY2024-25 for the school lunch program.

2 There is included in the amount shown for this program \$90,000  
3 General Funds provided as state aid for FY2023-24 and \$90,000 General  
4 Funds provided as state aid for FY2024-25 for the Summer Food Service  
5 Program.

6 There is included in the amount shown for this program \$214,664  
7 General Funds provided as state aid for FY2023-24 and \$214,664 General  
8 Funds provided as state aid for FY2024-25 for adult basic education  
9 programs.

10 There is included in the amount shown for this program \$750,000  
11 General Funds provided as state aid for FY2023-24 and \$750,000 General  
12 Funds provided as state aid for FY2024-25 for aid to institutions  
13 offering high school equivalency programs.

14 There is included in the amount shown for this program \$3,619,357  
15 General Funds provided as state aid for FY2023-24 and \$3,619,357 General  
16 Funds provided as state aid for FY2024-25 for early childhood education  
17 projects.

18 There is included in the amount shown for this program \$7,500,000  
19 General Funds provided as state aid for FY2023-24 and \$7,500,000 General  
20 Funds provided as state aid for FY2024-25 for the Early Childhood  
21 Education Grant Program for at-risk children from birth to age three. It  
22 is the intent of the Legislature that a maximum of five percent of  
23 General Funds appropriated each fiscal year for the Early Childhood  
24 Education Grant Program for at-risk children from birth to age three may  
25 be used for evaluation and technical assistance.

26 There is included in the amount shown for this program \$100,000  
27 General Funds provided as state aid for FY2023-24 and \$100,000 General  
28 Funds provided as state aid for FY2024-25 for scholarships for early  
29 childhood education providers.

30 There is included in the amount shown for this program \$69,000  
31 General Funds provided as state aid for FY2023-24 and \$69,000 General

1 Funds provided as state aid for FY2024-25 for incentive bonuses for  
2 providers of child care and early childhood education programs.

3 There is included in the amount shown for this program \$400,000  
4 General Funds provided as state aid for FY2023-24 and \$400,000 General  
5 Funds provided as state aid for FY2024-25 for the Nurturing Healthy  
6 Behaviors program.

7 There is included in the amount shown for this program \$470,000  
8 General Funds provided as state aid for FY2023-24 and \$470,000 General  
9 Funds provided as state aid for FY2024-25 for learning community aid.

10 There is included in the amount shown for this program \$2,342,962  
11 General Funds provided as state aid for FY2023-24 and \$2,342,962 General  
12 Funds provided as state aid for FY2024-25 for programs for learners with  
13 high ability.

14 There is included in the amount shown for this program for FY2023-24  
15 \$5,116,000 Cash Funds as state aid, to be distributed between secondary  
16 and postsecondary schools according to the formula used for federal  
17 Perkins funds as such formula existed on January 1, 2023. Up to \$306,960  
18 of this amount may be used for administrative purposes. Each school  
19 district shall receive no less than \$7,500. There is included in the  
20 amount shown for this program for FY2024-25 \$5,116,000 Cash Funds as  
21 state aid, to be distributed between secondary and postsecondary schools  
22 according to the formula used for federal Perkins funds as such formula  
23 existed on January 1, 2023. Up to \$306,960 of this amount may be used for  
24 administrative purposes. Each school district shall receive no less than  
25 \$7,500.

26 There is included in the amount shown for this program for FY2023-24  
27 \$200,000 Cash Funds as state aid, to be evenly distributed between the  
28 career education student organizations. Up to \$50,000 of this amount may  
29 be used for administrative purposes. There is included in the amount  
30 shown for this program for FY2024-25 \$200,000 Cash Funds as state aid, to  
31 be evenly distributed between the career education student organizations.



1 Up to \$50,000 of this amount may be used for administrative purposes.

2 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 161 - Education Innovation

	FY2023-24	FY2024-25
4 CASH FUND	8,398,818	8,408,802
5 PROGRAM TOTAL	8,398,818	8,408,802
6 SALARY LIMIT	153,943	161,181

8 There is included in the appropriation to this program for FY2023-24  
9 \$8,108,289 Cash Funds for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2024-25 \$8,108,289 Cash Funds for state aid, which shall only be used  
12 for such purpose.

13 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
15 GENERAL FUND	5,977,870	6,128,316
16 CASH FUND	529,150	542,465
17 FEDERAL FUND est.	29,334,328	30,054,407
18 PROGRAM TOTAL	35,841,348	36,725,188
19 SALARY LIMIT	14,347,043	15,007,839

21 There is included in the appropriation to this program for FY2023-24  
22 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state  
23 aid, which shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2024-25 \$49,289 General Funds and  
25 \$8,560,706 Federal Funds estimate for state aid, which shall only be used  
26 for such purpose.

27 It is the intent of the Legislature that the Division of  
28 Rehabilitation Services of the State Department of Education and the  
29 Division of Developmental Disabilities of the Department of Health and  
30 Human Services work collaboratively to focus on employment for  
31 individuals with disabilities and to maximize federal matching funds in

1 compliance with the federal Workforce Innovation and Opportunity Act and  
2 the federal Home and Community-Based Services Final Rule.

3 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

4 Program No. 352 - Disability Determination

	FY2023-24	FY2024-25
5		
6 FEDERAL FUND est.	15,584,184	15,929,191
7 PROGRAM TOTAL	15,584,184	15,929,191
8 SALARY LIMIT	5,378,889	5,629,961

9 There is included in the appropriation to this program for FY2023-24  
10 \$3,697,373 Federal Funds estimate for state aid, which shall only be used  
11 for such purpose. There is included in the appropriation to this program  
12 for FY2024-25 \$3,697,373 Federal Funds estimate for state aid, which  
13 shall only be used for such purpose.

14 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	2,066,564	2,070,051
18 CASH FUND	2,976	2,981
19 PROGRAM TOTAL	2,069,540	2,073,032
20 SALARY LIMIT	51,404	53,818

21 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 402 - Nebraska Center for the Education of Children who  
23 are Blind or Visually Impaired

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	2,282,494	2,283,657
26 PROGRAM TOTAL	2,282,494	2,283,657
27 SALARY LIMIT	17,234	18,044

28 Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 614 - Professional Practices Commission

	FY2023-24	FY2024-25
30		

1	CASH FUND	164,964	169,061
2	PROGRAM TOTAL	164,964	169,061
3	SALARY LIMIT	77,560	81,207
4	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
5	Program No. 16 - Expenses, Constitutional Officers		
6		FY2023-24	FY2024-25
7	GENERAL FUND	61,807	61,807
8	PROGRAM TOTAL	61,807	61,807
9	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
10	Program No. 19 - Modular Housing Units Program		
11		FY2023-24	FY2024-25
12	CASH FUND	787,844	816,848
13	PROGRAM TOTAL	787,844	816,848
14	SALARY LIMIT	470,088	492,185
15	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
16	Program No. 54 - Enforcement of Standards - Common Carriers		
17		FY2023-24	FY2024-25
18	GENERAL FUND	1,722,673	1,788,637
19	CASH FUND	72,138	75,109
20	PROGRAM TOTAL	1,794,811	1,863,746
21	SALARY LIMIT	1,179,346	1,233,350
22	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
23	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
24		FY2023-24	FY2024-25
25	CASH FUND	166,154	175,089
26	PROGRAM TOTAL	166,154	175,089
27	SALARY LIMIT	81,080	87,809
28	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
29	Program No. 64 - Nebraska Telecommunications Relay System Fund		
30		FY2023-24	FY2024-25

1	CASH FUND	2,223,575	2,408,736
2	PROGRAM TOTAL	2,223,575	2,408,736
3	SALARY LIMIT	78,515	82,207

4       There is included in the appropriation to this program for FY2023-24  
5 \$180,000 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2024-25 \$180,000 Cash Funds for state aid, which shall only be used for  
8 such purpose.

9       There is included in the appropriation to this program for FY2023-24  
10 \$1,275,000 Cash Funds for the 211 Information and Referral Network, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2024-25 \$1,455,000 Cash Funds for the  
13 211 Information and Referral Network, which shall only be used for such  
14 purpose.

15       Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16       Program No. 583 - Enhanced Wireless 911 Fund

17		FY2023-24	FY2024-25
18	CASH FUND	15,575,842	15,640,877
19	PROGRAM TOTAL	15,575,842	15,640,877
20	SALARY LIMIT	1,057,698	1,107,420

21       There is included in the appropriation to this program for FY2023-24  
22 \$8,500,000 Cash Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2024-25 \$8,500,000 Cash Funds for state aid, which shall only be used  
25 for such purpose.

26       Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27       Program No. 686 - Nebraska Telecommunications Universal Service Fund

28		FY2023-24	FY2024-25
29	CASH FUND	85,484,697	85,535,096
30	PROGRAM TOTAL	85,484,697	85,535,096
31	SALARY LIMIT	830,589	868,304

1           There is included in the appropriation to this program for FY2023-24  
2 \$84,000,000 Cash Funds for state aid, which shall only be used for such  
3 purpose. There is included in the appropriation to this program for  
4 FY2024-25 \$84,000,000 Cash Funds for state aid, which shall only be used  
5 for such purpose.

6           Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
7           Program No. 790 - Natural Gas Regulation

	FY2023-24	FY2024-25
9 CASH FUND	1,777,754	1,797,860
10 PROGRAM TOTAL	1,777,754	1,797,860
11 SALARY LIMIT	332,486	348,114

12           There is included in the appropriation to this program for FY2023-24  
13 \$185,000 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2024-25 \$185,000 Cash Funds for state aid, which shall only be used for  
16 such purpose.

17           Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
18           Program No. 792 - Major Oil Pipeline Siting

	FY2023-24	FY2024-25
20 CASH FUND	6,739,351	6,749,359
21 PROGRAM TOTAL	6,739,351	6,749,359
22 SALARY LIMIT	168,392	176,309

23           Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
24           Program No. 793 - Broadband Bridge

	FY2023-24	FY2024-25
26 GENERAL FUND	21,012,304	21,020,899
27 FEDERAL FUND est.	3,002,379	3,032,062
28 PROGRAM TOTAL	24,014,683	24,052,961
29 SALARY LIMIT	651,049	683,523

30           There is included in the appropriation to this program for FY2023-24

1 \$20,702,266 General Funds for state aid, which shall only be used for  
2 such purpose. There is included in the appropriation to this program for  
3 FY2024-25 \$20,697,004 General Funds for state aid, which shall only be  
4 used for such purpose.

5 Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

6 Program No. 358 - Board of Parole

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	8,102,245	9,043,269
9 CASH FUND	455,873	455,873
10 PROGRAM TOTAL	8,558,118	9,499,142
11 SALARY LIMIT	5,097,897	5,317,359

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2023, is hereby reappropriated.

14 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	29,151,989	30,329,776
18 CASH FUND	2,303,674	2,387,091
19 PROGRAM TOTAL	31,455,663	32,716,867
20 SALARY LIMIT	18,756,140	19,637,643

21 There is included in the appropriation to this program for FY2023-24  
22 \$329,808 Cash Funds for staff necessary to audit and enforce provisions  
23 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
24 Cash Fund. There is included in the appropriation to this program for  
25 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce  
26 provisions of the tobacco Master Settlement Agreement from the Nebraska  
27 Health Care Cash Fund.

28 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

29 Program No. 108 - Homestead Exemption

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	128,000,000	133,600,000
2	PROGRAM TOTAL	128,000,000	133,600,000

3       There is included in the appropriation to this program for FY2023-24  
4 \$128,000,000 General Funds for state aid, which shall only be used for  
5 such purpose. There is included in the appropriation to this program for  
6 FY2024-25 \$133,600,000 General Funds for state aid, which shall only be  
7 used for such purpose.

8       Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9       Program No. 111 - Motor Fuels

10		FY2023-24	FY2024-25
11	CASH FUND	1,671,388	1,745,426
12	PROGRAM TOTAL	1,671,388	1,745,426
13	SALARY LIMIT	1,209,642	1,266,503

14       Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15       Program No. 112 - Property Assessment

16		FY2023-24	FY2024-25
17	GENERAL FUND	2,207,595	2,294,069
18	CASH FUND	746,009	773,859
19	PROGRAM TOTAL	2,953,604	3,067,928
20	SALARY LIMIT	1,925,187	2,010,163

21       Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22       Program No. 132 - Property Tax Credit Program

23		FY2023-24	FY2024-25
24	CASH FUND	375,500,000	413,000,000
25	PROGRAM TOTAL	375,500,000	413,000,000

26       There is included in the appropriation to this program for FY2023-24  
27 \$375,500,000 Cash Funds for state aid, which shall only be used for such  
28 purpose. There is included in the appropriation to this program for  
29 FY2024-25 \$413,000,000 Cash Funds for state aid, which shall only be used  
30 for such purpose.

1           Sec. 73.   AGENCY NO. 16 – DEPARTMENT OF REVENUE

2           Program No. 160 - Lottery Administration

	FY2023-24	FY2024-25
4 CASH FUND est.	22,462,200	22,567,810
5 PROGRAM TOTAL	22,462,200	22,567,810
6 SALARY LIMIT	1,698,696	1,778,540

7           Cash Fund expenditures shall not be limited to the amount shown. It  
8 is the intent of the Legislature that all expenses of the lottery, both  
9 external and internal, be recorded in the appropriate Cash Fund unless  
10 specifically required by statute to be recorded elsewhere.

11          Sec. 74.   AGENCY NO. 16 – DEPARTMENT OF REVENUE

12          Program No. 164 - Gamblers Assistance Program

	FY2023-24	FY2024-25
14 CASH FUND	3,192,346	3,200,792
15 PROGRAM TOTAL	3,192,346	3,200,792
16 SALARY LIMIT	138,372	144,881

17          There is included in the appropriation to this program for FY2023-24  
18 \$1,150,000 Cash Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2024-25 \$1,150,000 Cash Funds for state aid, which shall only be used  
21 for such purpose.

22          There is included in the amount shown in this program \$250,000 Cash  
23 Funds for FY2023-24 and \$-0- Cash Funds for FY2024-25 from the Nebraska  
24 Health Care Cash Fund to be used for compulsive gamblers assistance  
25 programs.

26          Sec. 75.   AGENCY NO. 16 – DEPARTMENT OF REVENUE

27          Program No. 165 - Charitable Gaming

	FY2023-24	FY2024-25
29 CASH FUND	2,254,841	2,344,901
30 PROGRAM TOTAL	2,254,841	2,344,901



1	SALARY LIMIT	1,406,420	1,472,533
2	Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE		
3	Program No. 78 - Department of Agriculture		
4		FY2023-24	FY2024-25
5	GENERAL FUND	7,938,695	7,699,995
6	CASH FUND	9,181,693	9,451,729
7	FEDERAL FUND est.	4,449,238	4,556,258
8	REVOLVING FUND	424,822	435,436
9	PROGRAM TOTAL	21,994,448	22,143,418
10	SALARY LIMIT	9,094,466	9,532,945

11 The Department of Administrative Services shall monitor the  
12 appropriations and expenditures for this program according to the  
13 following program classifications:

- 14 No. 27 - Shared Services
- 15 No. 57 - Food Safety and Consumer Protection
- 16 No. 63 - Animal and Plant Health Protection
- 17 No. 564 - Ag Promotion and Development

18 There is included in the appropriation to this program for FY2023-24  
19 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state  
20 aid, which shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2024-25 \$1,006,000 General Funds and  
22 \$420,000 Federal Funds estimate for state aid, which shall only be used  
23 for such purpose.

24 There is included in the amount shown as aid for this program  
25 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for  
26 FY2024-25, for purposes of purchasing assistive technology and equipment  
27 for farmers and ranchers pursuant to the Nebraska AgrAbility program  
28 which does not otherwise qualify for funding by the United States  
29 Department of Agriculture.

30 There is included in the appropriation to this program \$-0- from  
31 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from

1 funds allocated to the State of Nebraska from the federal Coronavirus  
2 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan  
3 Act of 2021, 42 U.S.C. 802, as amended.

4 Sec. 77. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

5 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2023-24	FY2024-25
6		
7 CASH FUND	6,952,762	7,226,996
8 PROGRAM TOTAL	6,952,762	7,226,996
9 SALARY LIMIT	4,610,738	4,827,487

10 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

11 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
12		
13 CASH FUND	2,075,837	1,961,343
14 PROGRAM TOTAL	2,075,837	1,961,343
15 SALARY LIMIT	1,074,445	1,124,953

16 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

17 Program No. 193 - Public Protection

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	3,698,196	3,846,465
20 CASH FUND	3,738,071	3,884,019
21 FEDERAL FUND est.	493,100	506,303
22 PROGRAM TOTAL	7,929,367	8,236,787
23 SALARY LIMIT	4,148,394	4,349,928

24 The Department of Administrative Services shall monitor the  
25 appropriations and expenditures for this program according to the  
26 following program classifications:

27 No. 225 - General Operations

28 No. 226 - Pipeline Safety

29 No. 227 - Underground Storage Tanks

30 No. 229 - Cigarette Ignition Propensity Testing

1           No. 230 - Safety Inspection Program

2           There is included in the appropriation to this program for FY2023-24  
3 \$55,000 Federal Funds estimate for state aid, which shall only be used  
4 for such purpose. There is included in the appropriation to this program  
5 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall  
6 only be used for such purpose. If federal restrictions prevent using  
7 these Federal Funds for state aid, the State Fire Marshal may reallocate  
8 available funds in the Underground Storage Tank Fund to provide state aid  
9 payments to the affected political subdivisions.

10          There is included in the appropriation to this program for FY2023-24  
11 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
12 such purpose. There is included in the appropriation to this program for  
13 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be  
14 used for such purpose.

15          Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL

16          Program No. 340 - Training Division

	FY2023-24	FY2024-25
17		
18 GENERAL FUND	1,029,705	1,067,999
19 CASH FUND	1,180,148	1,179,764
20 FEDERAL FUND est.	4,466	4,466
21 PROGRAM TOTAL	2,214,319	2,252,229
22 SALARY LIMIT	590,284	618,034

23          There is included in the appropriation to this program for FY2023-24  
24 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect  
25 first responders to behavioral health services, supports, and training  
26 and for a statewide wellness learning plan that includes anonymous  
27 assessments, education, and awareness to promote resiliency development.  
28 There is included in the appropriation to this program for FY2024-25  
29 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect  
30 first responders to behavioral health services, supports, and training  
31 and for a statewide wellness learning plan that includes anonymous

1 assessments, education, and awareness to promote resiliency development.

2 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

3 Program No. 845 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	114,570	114,570
6 CASH FUND	71,734	71,734
7 PROGRAM TOTAL	186,304	186,304

8 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

9 Program No. 68 - Medical Professional Liability

	FY2023-24	FY2024-25
10		
11 CASH FUND	133,343	137,423
12 PROGRAM TOTAL	133,343	137,423
13 SALARY LIMIT	66,644	69,778

14 Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

15 Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
16		
17 CASH FUND	12,685,603	13,301,338
18 FEDERAL FUND est.	1,481,247	1,457,703
19 PROGRAM TOTAL	14,166,850	14,759,041
20 SALARY LIMIT	9,142,031	9,630,977

21 There is included in the appropriation to this program for FY2023-24  
22 \$664,722 Federal Funds estimate for state aid, which shall only be used  
23 for such purpose. There is included in the appropriation to this program  
24 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall  
25 only be used for such purpose.

26 Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

27 Program No. 556 - Liquidation of Insurance Companies

	FY2023-24	FY2024-25
28		
29 CASH FUND	5,000	5,000
30 PROGRAM TOTAL	5,000	5,000

1           Sec. 85.   AGENCY NO. 23 – DEPARTMENT OF LABOR  
2           Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
4 GENERAL FUND	10,000,000	-0-
5 CASH FUND	3,107,417	3,152,633
6 FEDERAL FUND est.	46,876,279	47,961,518
7 PROGRAM TOTAL	59,983,696	51,114,151
8 SALARY LIMIT	22,002,767	22,892,753

9           There is included in the appropriation to this program for FY2023-24  
10 \$10,000,000 General Funds for state aid for workforce development, which  
11 shall only be used for such purpose.

12           There is included in the appropriation to this program for FY2023-24  
13 \$1,600,000 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used  
16 for such purpose.

17           There is included in the appropriation to this program for FY2023-24  
18 \$7,904,743 Federal Funds estimate for state aid, which shall only be used  
19 for such purpose. There is included in the appropriation to this program  
20 for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which  
21 shall only be used for such purpose.

22           There is included in the appropriation to this program Federal Funds  
23 made available to the state under section 903(d) and 903(f) of the  
24 federal Social Security Act, as amended, in the amount of \$2,500,000 in  
25 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be  
26 necessary, to be used for the administration of the Employment Security  
27 Law and public employment offices, including the administration of one-  
28 stop career centers to the extent authorized under the federal Social  
29 Security Act and the Wagner-Peyser Act and the rules and regulations  
30 adopted pursuant thereto. The expenditure or other disposition of section  
31 903(d) and 903(f) money appropriated in this section shall be accounted

1 for in accordance with standards established by the United States  
2 Secretary of Labor. Except as provided in this section, all provisions of  
3 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply  
4 to this appropriation.

5 Sec. 86. AGENCY NO. 23 – DEPARTMENT OF LABOR

6 Program No. 194 - Division for Protection of People and Property

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	714,525	739,805
9 CASH FUND	650,243	673,165
10 FEDERAL FUND est.	773,548	801,711
11 PROGRAM TOTAL	2,138,316	2,214,681
12 SALARY LIMIT	1,227,126	1,284,810

13 Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

14 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor  
15 Vehicle Drivers

	FY2023-24	FY2024-25
16		
17 CASH FUND	38,658,050	39,831,186
18 FEDERAL FUND est.	126,546	48,446
19 PROGRAM TOTAL	38,784,596	39,879,632
20 SALARY LIMIT	11,673,050	12,251,457

21 There is included in the appropriation to this program for FY2023-24  
22 \$48,000 Cash Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for  
25 such purpose.

26 Sec. 88. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

27 Program No. 90 - Motor Vehicle License Plates

	FY2023-24	FY2024-25
28		
29 CASH FUND est.	3,674,942	2,781,591
30 PROGRAM TOTAL	3,674,942	2,781,591

1 Cash Fund expenditures shall not be limited to the amounts shown.  
2 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
3 Program No. 30 - Tobacco Prevention and Control

	FY2023-24	FY2024-25
4		
5 CASH FUND	3,652,146	3,652,146
6 FEDERAL FUND est.	9,000	9,000
7 PROGRAM TOTAL	3,661,146	3,661,146

8 There is included in the appropriation to this program for FY2023-24  
9 \$2,570,000 Cash Funds for tobacco use prevention and control from the  
10 Nebraska Health Care Cash Fund. There is included in the appropriation to  
11 this program for FY2024-25 \$2,570,000 Cash Funds for tobacco use  
12 prevention and control from the Nebraska Health Care Cash Fund.

13 There is included in the appropriation to this program for FY2023-24  
14 \$1,082,146 Cash Funds for tobacco use prevention and control for minors  
15 from the Nebraska Health Care Cash Fund. There is included in the  
16 appropriation to this program for FY2024-25 \$1,082,146 Cash Funds for  
17 tobacco use prevention and control for minors from the Nebraska Health  
18 Care Cash Fund.

19 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
20 Program No. 33 - Administration

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	211,458,854	219,932,264
23 CASH FUND	54,563,189	32,522,044
24 FEDERAL FUND est.	384,965,165	388,053,951
25 PROGRAM TOTAL	650,987,208	640,508,259
26 SALARY LIMIT	213,577,444	220,161,237

27 (1) The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this program according to the  
29 following program classifications:

30 No. 249 - Medicaid Expansion Administration

31 No. 261 - General Operations

- 1       No. 262 - Public Health Administration
- 2       No. 263 - Medicaid and Long-Term Care Administration
- 3       No. 264 - Children and Family Services Administration
- 4       No. 265 - Protection and Safety
- 5       No. 266 - Economic and Family Support
- 6       No. 267 - Developmental Disabilities Service Coordination
- 7       No. 268 - Behavioral Health Administration
- 8       No. 269 - Developmental Disabilities Administration

9       (2) There is included in the appropriation to this program for  
10      FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital  
11      emergency care providers licensing from the Nebraska Health Care Cash  
12      Fund. There is included in the appropriation to this program for  
13      FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital  
14      emergency care providers licensing from the Nebraska Health Care Cash  
15      Fund.

16      (3) There is included in the appropriation to this program for  
17      FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
18      continue the Parkinson's Disease Registry. There is included in the  
19      appropriation to this program for FY2024-25 \$26,000 Cash Funds from the  
20      Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
21      Registry.

22      (4) There is included in the appropriation to this program \$404,643  
23      Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the  
24      Nebraska Health Care Cash Fund for respite services in each of the  
25      service areas designated by the Department of Health and Human Services  
26      and for administrative costs, including personnel costs, associated with  
27      the Nebraska Lifespan Respite Services Program.

28      (5) There is included in the appropriation to this program for  
29      FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
30      costs of smoking cessation covered by medicaid. There is included in the  
31      appropriation to this program for FY2024-25 \$6,000 Cash Funds from the



1 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
2 medicaid.

3 (6) There is included in the appropriation to this program for  
4 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority  
5 health in the second and third congressional districts to coordinate and  
6 administer state policy relating to minority health from the Nebraska  
7 Health Care Cash Fund. There is included in the appropriation to this  
8 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office  
9 of minority health in the second and third congressional districts to  
10 coordinate and administer state policy relating to minority health from  
11 the Nebraska Health Care Cash Fund.

12 (7) There is included in the appropriation to this program for  
13 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public  
14 health from the Nebraska Health Care Cash Fund. There is included in the  
15 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff  
16 and operating expenses for public health from the Nebraska Health Care  
17 Cash Fund.

18 (8) It is the intent of the Legislature that the Department of  
19 Health and Human Services provide quarterly status reports electronically  
20 on the replacement and maintenance, including expenditures, of the  
21 Medicaid Medical Information System (MMIS).

22 (9) It is the intent of the Legislature that the Department of  
23 Health and Human Services provide monthly status reports electronically  
24 to the Clerk of the Legislature and the Legislative Fiscal Analyst on  
25 medicaid expansion. The department shall include in the reports  
26 information on contracts, personnel, waiver applications, decisions and  
27 directives of the Centers for Medicare and Medicaid Services, and  
28 implementation timelines.

29 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 38 - Behavioral Health Aid

31

FY2023-24

FY2024-25

1	GENERAL FUND	84,505,211	85,382,211
2	CASH FUND	17,925,000	18,079,500
3	FEDERAL FUND est.	10,504,971	10,504,971
4	PROGRAM TOTAL	112,935,182	113,966,682

5       There is included in the appropriation to this program for FY2023-24  
6 \$84,505,211 General Funds, \$17,925,000 Cash Funds, and \$10,504,971  
7 Federal Funds estimate for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program for  
9 FY2024-25 \$85,382,211 General Funds, \$18,079,500 Cash Funds, and  
10 \$10,504,971 Federal Funds estimate for state aid, which shall only be  
11 used for such purpose.

12       It is the intent of the Legislature that any provider rate increases  
13 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to  
14 this program and that any provider rate increases appropriated in  
15 FY2023-24 and FY2024-25 are in addition to such increases.

16       It is the intent of the Legislature that any appropriation to the  
17 department for behavioral health aid and designated as funding to be  
18 allocated to a behavioral health region shall be utilized to provide  
19 activities pursuant to the approved annual budget of the behavioral  
20 health region or additional activities identified through need  
21 demonstrated by the region throughout the year.

22       Whenever circumstances occur during the budget year that impact the  
23 initial projected behavioral health region budget, the Behavioral Health  
24 Regional Governing Board may request a reassignment of funds to  
25 accommodate emerging needs identified by the behavioral health region to  
26 maximize the ability of the region to implement new behavioral health  
27 services and supports or expand capacity in existing services. The  
28 Division of Behavioral Health shall approve all such requests which  
29 comply with all state and federal requirements. The Division of  
30 Behavioral Health shall approve or deny such requests in writing within  
31 thirty days.

1           There is included in the amount shown as aid for this program for  
 2 FY2023-24 \$6,500,000 Cash Funds for state aid for the distribution of  
 3 national opioid settlement funds, which shall only be used for such  
 4 purpose. There is included in the amount shown as aid for this program  
 5 for FY2024-25 \$6,500,000 Cash Funds for state aid for the distribution of  
 6 national opioid settlement funds, which shall only be used for such  
 7 purpose.

8           There is included in the amount shown as aid for this program  
 9 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for  
 10 FY2024-25 from the Nebraska Health Care Cash Fund to be used for  
 11 community-based mental health and substance abuse services, including  
 12 intermediate-level residential mental health services. It is the intent  
 13 of the Legislature that these funds shall be distributed to each of the  
 14 six behavioral health regions based upon a formula determined by the  
 15 Department of Health and Human Services.

16           There is included in the amount shown as aid for this program  
 17 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for  
 18 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost  
 19 of maintenance and treatment of persons in emergency protective custody  
 20 under the Nebraska Mental Health Commitment Act.

21           Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22           Program No. 175 - Rural Health Provider Incentive Program

	FY2023-24	FY2024-25
24 GENERAL FUND	2,180,723	2,180,723
25 CASH FUND	3,906,815	3,906,815
26 FEDERAL FUND est.	450,000	450,000
27 PROGRAM TOTAL	6,537,538	6,537,538

28           There is included in the appropriation to this program for FY2023-24  
 29 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal  
 30 Funds estimate for state aid, which shall only be used for such purpose.

31           There is included in the appropriation to this program for FY2024-25

1 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.

3 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 176 - Nursing Incentives

	FY2023-24	FY2024-25
5		
6 CASH FUND	20,000	20,000
7 PROGRAM TOTAL	20,000	20,000

8 There is included in the appropriation to this program for FY2023-24  
9 \$20,000 Cash Funds for state aid, which shall only be used for such  
10 purpose. There is included in the appropriation to this program for  
11 FY2024-25 \$20,000 Cash Funds for state aid, which shall only be used for  
12 such purpose.

13 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	56,602	56,602
17 CASH FUND	11,902,697	12,080,379
18 PROGRAM TOTAL	11,959,299	12,136,981
19 SALARY LIMIT	3,834,969	3,967,313

20 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
22		
23 GENERAL FUND	28,483,214	29,480,493
24 CASH FUND	1,200,555	1,243,445
25 FEDERAL FUND est.	880,553	912,725
26 PROGRAM TOTAL	30,564,322	31,636,663
27 SALARY LIMIT	18,301,091	19,145,339

28 The Department of Administrative Services shall monitor the  
29 appropriations and expenditures for this program according to the  
30 following program classifications:

- 1 No. 315 - Office of Juvenile Services
- 2 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln
- 3 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

4 There is included in the appropriation to this program for FY2023-24  
 5 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
 6 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
 7 included in the appropriation to this program for FY2024-25 \$1,000,000  
 8 Cash Funds for mental health services to juvenile offenders under section  
 9 43-407 from the Nebraska Health Care Cash Fund.

10 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 344 - Children's Health Insurance

	FY2023-24	FY2024-25
12 GENERAL FUND	26,384,947	26,711,653
13 CASH FUND	7,085,700	7,085,700
14 FEDERAL FUND est.	98,621,626	99,900,700
15 PROGRAM TOTAL	132,092,273	133,698,053

17 There is included in the appropriation to this program for FY2023-24  
 18 \$26,384,947 General Funds, \$7,085,700 Cash Funds, and \$98,621,626 Federal  
 19 Funds estimate for state aid, which shall only be used for such purpose.  
 20 There is included in the appropriation to this program for FY2024-25  
 21 \$26,711,653 General Funds, \$7,085,700 Cash Funds, and \$99,900,700 Federal  
 22 Funds estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2023-24  
 24 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
 25 Fund. There is included in the appropriation to this program for  
 26 FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
 27 Care Cash Fund.

28 There is included in the amount shown as aid for this program for  
 29 FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash  
 30 Funds from the Health and Human Services Cash Fund for the state match  
 31 for utilization of the unused administrative cap as allowed under the

1 Children's Health Insurance Program for payments to the Nebraska Regional  
2 Poison Center funded through the University of Nebraska Medical Center.  
3 The match is from Cash Funds transferred from the University of Nebraska  
4 Medical Center.

5 It is the intent of the Legislature that phased-down state  
6 contributions to the federal government as defined and required by the  
7 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
8 2003 may be made from appropriations to this program.

9 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
10 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
11 GENERAL FUND	86,018,454	86,018,454
12 CASH FUND	4,160,000	4,160,000
13 FEDERAL FUND est.	162,207,325	152,207,325
14 PROGRAM TOTAL	252,385,779	242,385,779

16 There is included in the appropriation to this program for FY2023-24  
17 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$162,207,325  
18 Federal Funds estimate for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2024-25 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and  
21 \$152,207,325 Federal Funds estimate for state aid, which shall only be  
22 used for such purpose.

23 There is included in the amount shown as aid for this program for  
24 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to  
25 aid in carrying out the Nebraska Lifespan Respite Services Program and to  
26 provide payment to caregivers to purchase services under the respite  
27 subsidy program. There is included in the amount shown as aid for this  
28 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care  
29 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services  
30 Program and to provide payment to caregivers to purchase services under  
31 the respite subsidy program.

1           There is included in the appropriation to this program for FY2023-24  
2 \$10,000,000 federal Temporary Assistance for Needy Families funds for  
3 grants to nonprofit organizations holding a certificate of exemption  
4 under section 501(c)(3) of the Internal Revenue Code that distributes  
5 food in ten or more counties in Nebraska and qualifies for the Emergency  
6 Food Assistance Program administered by the United States Department of  
7 Agriculture.

8           Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
9           Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
11 GENERAL FUND	1,000,583,595	1,019,462,441
12 CASH FUND	133,894,141	42,117,244
13 FEDERAL FUND est.	2,429,949,804	2,388,453,360
14 PROGRAM TOTAL	3,564,427,540	3,450,033,045

15           The Department of Administrative Services shall monitor the  
16 appropriations and expenditures for this program according to the  
17 following program classification:

- 18           No. 348 - Medical Assistance
- 19           No. 349 - Medicaid Expansion Aid

20           There is included in the appropriation to this program for FY2023-24  
21 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804  
22 Federal Funds estimate for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2024-25 \$1,019,462,441 General Funds, \$42,117,244 Cash Funds, and  
25 \$2,388,453,360 Federal Funds estimate for state aid, which shall only be  
26 used for such purpose.

27           There is included in the amount shown as aid for this program for  
28 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for  
29 a state plan amendment covering tobacco-use cessation in compliance with  
30 Title XIX of the federal Social Security Act. There is included in the  
31 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds

1 from the Nebraska Health Care Cash Fund for a state plan amendment  
2 covering tobacco-use cessation in compliance with Title XIX of the  
3 federal Social Security Act. The smoking cessation funding for FY2023-24  
4 and FY2024-25 is for the costs of tobacco-use cessation counseling and  
5 tobacco-use cessation pharmaceuticals approved by the federal Food and  
6 Drug Administration for such purpose.

7 It is the intent of the Legislature that phased-down state  
8 contributions to the federal government as defined and required by the  
9 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
10 2003 may be made from appropriations to this program.

11 The chief executive officer of the Department of Health and Human  
12 Services may certify to the budget administrator of the budget division  
13 of the Department of Administrative Services FY2023-24 and FY2024-25  
14 unexpended appropriation balances for Medical Assistance, Program No.  
15 348, available to transfer to Developmental Disability Aid, Program No.  
16 424, to be used only to maintain individuals with an intellectual or  
17 developmental disability in a medicaid program that best serves their  
18 needs at a cost that does not exceed the cost of services provided in an  
19 institution. The budget administrator of the budget division of the  
20 Department of Administrative Services shall administratively transfer  
21 during FY2023-24 and FY2024-25 available appropriations as certified by  
22 the chief executive officer of the Department of Health and Human  
23 Services from Medical Assistance, Program No. 348, to Developmental  
24 Disability Aid, Program No. 424.

25 It is the intent of the Legislature that the Department of Health  
26 and Human Services provide monthly status reports electronically to the  
27 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid  
28 expansion. The department shall include in the report information on  
29 policy decisions on services, community engagement, wellness  
30 requirements, and rate setting.

31 It is the intent of the Legislature that the total amount



1 appropriated for medicaid nursing facility rates for Program No. 348,  
2 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and  
3 \$262,499,923 Federal Funds) and \$458,338,549 for FY2024-25 (\$190,302,165  
4 General Funds and \$268,036,384 Federal Funds), shall be used in the  
5 medicaid nursing facility rate calculation for Program No. 348, including  
6 the calculation of the annual inflation factor.

7 The total amount appropriated for medicaid nursing facility rates  
8 for Program No. 348 includes amounts for rate enhancement and any other  
9 purpose related to medicaid nursing facility services. The department  
10 shall file a report electronically with the Legislative Fiscal Analyst  
11 and the Clerk of the Legislature no later than August 1, 2023, on how the  
12 inflation factor was calculated for FY2023-24 rates and no later than  
13 August 1, 2024, on how the inflation factor was calculated for FY2024-25  
14 rates.

15 The department shall file a report electronically with the  
16 Legislative Fiscal Analyst and the Clerk of the Legislature between  
17 December 15 and December 31 of each year of the biennium ending June 30,  
18 2025, identifying the amount of any unspent remaining appropriation from  
19 the prior fiscal year's appropriations earmarked for nursing facility  
20 payments. The report shall include an identification of encumbrances and  
21 retroactive payments.

22 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 350 - Child Abuse Prevention

	FY2023-24	FY2024-25
24 CASH FUND	600,000	600,000
25 PROGRAM TOTAL	600,000	600,000

26 There is included in the appropriation to this program for FY2023-24  
27 \$598,000 Cash Funds for state aid, which shall only be used for such  
28 purpose. There is included in the appropriation to this program for  
29 FY2024-25 \$598,000 Cash Funds for state aid, which shall only be used for  
30 such purpose.  
31

1           Sec. 100.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
2           Program No. 354 - Child Welfare Aid

	FY2023-24	FY2024-25
4 GENERAL FUND	183,837,350	188,756,746
5 FEDERAL FUND est.	66,010,814	67,496,793
6 PROGRAM TOTAL	249,848,164	256,253,539

7           There is included in the appropriation to this program for FY2023-24  
8 \$183,837,350 General Funds and \$66,010,814 Federal Funds estimate for  
9 state aid, which shall only be used for such purpose. There is included  
10 in the appropriation to this program for FY2024-25 \$188,756,746 General  
11 Funds and \$67,496,793 Federal Funds estimate for state aid, which shall  
12 only be used for such purpose.

13           There is included in the amount shown as aid for this program for  
14 FY2023-24 \$7,500,000 federal Temporary Assistance for Needy Families  
15 funds for child advocacy centers. There is included in the amount shown  
16 as aid for this program for FY2024-25 \$7,500,000 federal Temporary  
17 Assistance for Needy Families funds for child advocacy centers. It is the  
18 intent of the Legislature to continue such appropriations in future  
19 years.

20           There is included in the amount shown as aid for this program  
21 \$500,000 for FY2023-24 from federal Temporary Assistance for Needy  
22 Families funds and \$500,000 for FY2024-25 from federal Temporary  
23 Assistance for Needy Families funds for coordination activities of the  
24 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as  
25 such section existed on January 1, 2023. The coordination activities  
26 include, but are not limited to, development of a distribution formula  
27 for the funding provided in this section for child advocacy centers, data  
28 collection and analysis required for reports to the federal  
29 Administration for Children and Families, accounting of the fund  
30 expenditures per state and federal requirements, and preparing the annual  
31 Temporary Assistance for Needy Families report for funds appropriated by

1 the Legislature. The report shall be filed with the Department of Health  
2 and Human Services on a date specified by the department. It is the  
3 intent of the Legislature to continue such appropriations in future  
4 years.

5 There is included in the amount shown as aid for this program for  
6 FY2023-24 \$3,000,000 federal Temporary Assistance for Needy Families  
7 funds for domestic violence services. There is included in the amount  
8 shown as aid for this program for FY2024-25 \$3,000,000 federal Temporary  
9 Assistance for Needy Families funds for domestic violence services. It is  
10 the intent of the Legislature to continue such appropriations in future  
11 years.

12 There is included in the amount shown as aid for this program for  
13 FY2023-24 \$1,000,000 General Funds to make a grant available for a  
14 licensed residential child-care agency which provides outreach services  
15 to homeless youth in a city of the primary class as of July 1, 2023, to  
16 facilitate housing for pregnant and parenting homeless youth to be  
17 located in a city of the primary class.

18 It is the intent of the Legislature that the Division of Children  
19 and Family Services of the Department of Health and Human Services  
20 provide a rate increase to child welfare providers under Program 354 by  
21 using unspent federal American Rescue Plan Act dollars reappropriated to  
22 the department by the Legislature. Such rate increase should be equal to  
23 an across-the-board increase of three percent in FY2023-24 and two  
24 percent in FY2024-25. Further, it is the intent of the Legislature that  
25 such rate increases as described be acknowledged and accounted for by the  
26 department as base rate increases for purposes of publishing rate  
27 schedules and for purposes of preparing budget requests in future  
28 years. In addition, the following five services shall receive additional  
29 increases in FY2023-24 and FY2024-25 to supplement the across-the-board  
30 increases in order to achieve a rate necessary to ensure sufficient  
31 levels of service: Family Support; Parenting Time/Supervised Visits;

1 Travel Time and Distance; Intensive Family Preservation; and Intensive  
2 Family Reunification.

3 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	1,864,622	1,874,448
7 FEDERAL FUND est.	2,141,078	2,160,160
8 PROGRAM TOTAL	4,005,700	4,034,608
9 SALARY LIMIT	1,029,122	1,050,982

10 There is included in the appropriation to this program for FY2023-24  
11 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state  
12 aid, which shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2024-25 \$1,281,202 General Funds and  
14 \$993,452 Federal Funds estimate for state aid, which shall only be used  
15 for such purpose.

16 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	81,870,915	84,598,772
20 CASH FUND	4,415,675	4,455,884
21 FEDERAL FUND est.	5,067,858	5,097,828
22 PROGRAM TOTAL	91,354,448	94,152,484
23 SALARY LIMIT	53,667,033	55,759,520

24 The Department of Administrative Services shall monitor the  
25 appropriations and expenditures for this program according to the  
26 following program classifications:

27 No. 363 - Lincoln Regional Center

28 No. 870 - Norfolk Sex Offender Treatment

29 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 421 - Beatrice State Developmental Center

1		FY2023-24	FY2024-25
2	GENERAL FUND	13,989,467	14,015,532
3	CASH FUND	2,711,509	2,711,509
4	FEDERAL FUND est.	25,092,558	25,580,900
5	PROGRAM TOTAL	41,793,534	42,307,941
6	SALARY LIMIT	26,968,730	27,829,588

7       The chief executive officer of the Department of Health and Human  
8 Services shall certify to the budget administrator of the budget division  
9 of the Department of Administrative Services the FY2023-24 and FY2024-25  
10 unexpended appropriation balances for the Beatrice State Developmental  
11 Center, Program 421, which are available to transition and maintain  
12 persons transferred from the Beatrice State Developmental Center to  
13 community-based developmental disability or other services. The budget  
14 administrator of the budget division of the Department of Administrative  
15 Services shall administratively transfer during FY2023-24 and FY2024-25  
16 available unexpended appropriation balances as certified by the chief  
17 executive officer of the Department of Health and Human Services from the  
18 Beatrice State Developmental Center, Program 421, to Developmental  
19 Disability Aid, Program 424, and Medical Assistance, Program 348.

20       Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
21       Program No. 424 - Developmental Disability Aid

22		FY2023-24	FY2024-25
23	GENERAL FUND	175,955,731	197,567,183
24	CASH FUND	12,367,913	12,367,913
25	PROGRAM TOTAL	188,323,644	209,935,096

26       There is included in the appropriation to this program for FY2023-24  
27 \$175,955,731 General Funds and \$12,367,913 Cash Funds for state aid,  
28 which shall only be used for such purpose. There is included in the  
29 appropriation to this program for FY2024-25 \$197,567,183 General Funds  
30 and \$12,367,913 Cash Funds for state aid, which shall only be used for  
31 such purpose.

1 It is the intent of the Legislature that any provider rate increases  
2 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to  
3 this program and that any provider rate increases appropriated in  
4 FY2023-24 and FY2024-25 are in addition to such increases.

5 There is included in the amount shown as aid for this program for  
6 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds  
7 from the Nebraska Health Care Cash Fund to be used for services for  
8 persons with developmental disabilities (1) who were on the waiting list  
9 for such services prior to July 1, 2001, and began receiving such  
10 services on and after such date and (2) who are on the waiting list for  
11 such services on and after July 1, 2019, beginning with those who have  
12 been on the waiting list for the greatest length of time past their date  
13 of need.

14 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
15 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
17 GENERAL FUND	11,314,060	11,314,060
18 CASH FUND	14,671,882	14,230,000
19 PROGRAM TOTAL	25,985,942	25,544,060

20 There is included in the appropriation to this program for FY2023-24  
21 \$11,314,060 General Funds and \$14,671,882 Cash Funds for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2024-25 \$11,314,060 General Funds and  
24 \$14,230,000 Cash Funds for state aid, which shall only be used for such  
25 purpose.

26 There is included in the amount shown as aid for this program for  
27 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General  
28 Funds for the seven community health centers funded through Federal  
29 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
30 Act of 1996. Each of the following centers is to receive \$300,000:  
31 Charles Drew Health Center, OneWorld Community Health Centers, East

1 Central District Health Department – Good Neighbor Community Health  
2 Center, Community Action Partnership of Western Nebraska, Nebraska  
3 Medicine Midtown Health Center, Bluestem Health, and Heartland Health  
4 Center.

5 There is included in the amount shown as aid for this program for  
6 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General  
7 Funds for the seven community health centers funded through Federal  
8 Program 330, Public Law 104-299, the federal Health Centers Consolidation  
9 Act of 1996 for dental services. Each of the following centers is to  
10 receive \$200,000: Charles Drew Health Center, OneWorld Community Health  
11 Centers, East Central District Health Department – Good Neighbor  
12 Community Health Center, Community Action Partnership of Western  
13 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and  
14 Heartland Health Center.

15 There is included in the amount shown as aid for this program for  
16 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the  
17 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds  
18 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
19 seven community health centers funded through Federal Program 330, Public  
20 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each  
21 center is to receive an amount to be distributed proportionally based on  
22 the previous fiscal year's number of uninsured clients as reported on the  
23 Uniform Data System Report provided to the United States Department of  
24 Health and Human Services Bureau of Primary Health Care. The distribution  
25 shall be made to Charles Drew Health Center, OneWorld Community Health  
26 Centers, East Central District Health Department – Good Neighbor  
27 Community Health Center, Community Action Partnership of Western Nebraska  
28 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,  
29 and Heartland Health Center.

30 There is included in the amount shown as aid for this program for  
31 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the

1 Nebraska Health Care Cash Fund for public health departments. There is  
2 included in the amount shown as aid for this program for FY2024-25  
3 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska  
4 Health Care Cash Fund for public health departments. There is included in  
5 the amount shown in this section for FY2023-24 \$4,898,246 General Funds  
6 and for FY2024-25 \$4,898,246 General Funds to be distributed equally  
7 among the eighteen public health departments. There is included in the  
8 funds in this section for FY2023-24 \$5,405,000 Cash Funds and for  
9 FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen  
10 public health departments pursuant to section 71-1628.08. There is  
11 included in the amount shown in this section for FY2023-24 \$200,000 Cash  
12 Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally  
13 among the eighteen public health departments. There is included in the  
14 amount shown in this section for FY2023-24 \$1,500,000 General Funds to be  
15 distributed among the eighteen public health departments on a per capita  
16 basis as determined by the most recent federal decennial census. There is  
17 included in the amount shown in this section for FY2024-25 \$1,500,000  
18 General Funds to be distributed among the eighteen public health  
19 departments on a per capita basis as determined by the most recent  
20 federal decennial census.

21 There is included in the amount shown as aid for this program for  
22 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the  
23 Nebraska Health Care Cash Fund for minority public health services in  
24 counties having a minority population equal to or exceeding five percent  
25 of the total population of the county in the first and third  
26 congressional districts as determined by the most recent federal  
27 decennial census. There is included in the amount shown as aid for this  
28 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds  
29 from the Nebraska Health Care Cash Fund for minority public health  
30 services in counties having a minority population equal to or exceeding  
31 five percent of the total population of the county in the first and third



1 congressional districts as determined by the most recent federal  
2 decennial census. The Department of Health and Human Services shall  
3 distribute the funds on a per capita basis for the purpose of  
4 implementing a minority health initiative which may target, but shall not  
5 be limited to, infant mortality, cardiovascular disease, obesity,  
6 diabetes, and asthma.

7       There is included in the amount shown as aid for this program for  
8 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the  
9 Nebraska Health Care Cash Fund to be distributed equally to the community  
10 health centers in the second congressional district funded through  
11 Federal Program 330, Public Law 104-299, the federal Health Centers  
12 Consolidation Act of 1996. Such funds shall be used for the purpose of  
13 implementing a minority health initiative which may target, but shall not  
14 be limited to, infant mortality, cardiovascular disease, obesity,  
15 diabetes, and asthma. There is included in the amount shown as aid for  
16 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash  
17 Funds from the Nebraska Health Care Cash Fund to be distributed equally  
18 to the community health centers in the second congressional district  
19 funded through Federal Program 330, Public Law 104-299, the federal  
20 Health Centers Consolidation Act of 1996. Such funds shall be used for  
21 the purpose of implementing a minority health initiative which may  
22 target, but shall not be limited to, infant mortality, cardiovascular  
23 disease, obesity, diabetes, and asthma.

24       There is included in the amount shown as aid for this program for  
25 FY2023-24 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund  
26 and for FY2024-25 \$5,000,000 Cash Funds from the Nebraska Health Care  
27 Cash Fund for a pilot program related to gun violence. The Department of  
28 Health and Human Services shall, on or before August 1 of each year,  
29 distribute the funds to a community health center located in a city of  
30 the metropolitan class which is funded through Federal Program 330,  
31 Public Law 104-299, the federal Health Centers Consolidation Act of 1996,

1 and which provides services to persons designated under subsection (g),  
 2 (h), or (i) of section 330 of the federal Public Health Services Act, 42  
 3 U.S.C. 254b, for a pilot program to assess the need for substantial  
 4 efforts to prevent post-traumatic stress disorder through the reduction  
 5 of community gun violence. The pilot program shall assess the degree of  
 6 community exposure to acts of violence, including, but not limited to,  
 7 witnessing incidents of fighting or shooting, hearing gunshots, or  
 8 experiencing an act of community violence; identify treatment services;  
 9 use the best available evidence-supported assessment procedures and  
 10 intervention strategies that include non-office-based treatment settings  
 11 and parent-operated programs; build a sustainable and accessible program  
 12 beyond the pilot community to engage community partnerships with key  
 13 stakeholders, including, but not limited to, churches, law enforcement  
 14 agencies, civic organizations, and businesses; and conduct periodic  
 15 evaluations for such post-traumatic stress disorder assessment and  
 16 treatment services, including costs and settings for care, and proximal  
 17 and distal client outcomes. It is the intent of the Legislature to  
 18 transfer five million dollars from the Cash Reserve Fund to the  
 19 department for the pilot program for each of fiscal years 2025-26,  
 20 2026-27, and 2027-28.

21       Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22       Program No. 514 - Health Aid

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	7,777,196	7,777,196
25 CASH FUND	15,325,817	15,325,817
26 FEDERAL FUND est.	54,079,725	54,079,725
27 PROGRAM TOTAL	77,182,738	77,182,738

28       There is included in the appropriation to this program for FY2023-24  
 29 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal  
 30 Funds estimate for state aid, which shall only be used for such purpose.  
 31 There is included in the appropriation to this program for FY2024-25

1 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal  
2 Funds estimate for state aid, which shall only be used for such purpose.

3 There is included in the amount shown as aid for this program  
4 \$653,759 General Funds for FY2023-24 and \$653,759 General Funds for  
5 FY2024-25, which shall only be used for the following purposes:  
6 Reimbursement for the provision of pap smears, colposcopy, cervical  
7 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and  
8 such other treatments and procedures as may be developed for the followup  
9 of abnormal pap smears; the diagnosis and treatment of sexually  
10 transmitted diseases, including, but not limited to, chlamydia,  
11 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and  
12 equipment costs and staff training costs relating to the use of  
13 colposcopy equipment. None of the General Funds provided under this  
14 program shall be used to perform or facilitate the performance of  
15 abortion or to counsel or refer for abortion.

16 There is included in the amount shown as aid for this program for  
17 FY2023-24 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
18 the Poison Control Center at the University of Nebraska Medical Center,  
19 which shall only be used by the medical center for the Poison Control  
20 Center. There is included in the amount shown as aid for this program for  
21 FY2024-25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for  
22 the Poison Control Center at the University of Nebraska Medical Center,  
23 which shall only be used by the medical center for the Poison Control  
24 Center.

25 There is included in the amount shown as aid for this program for  
26 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to  
27 carry out provisions of the Brain Injury Assistance Act. There is  
28 included in the amount shown as aid for this program for FY2024-25  
29 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out  
30 provisions of the Brain Injury Assistance Act.

31 There is included in the amount shown as aid for this program for

1 FY2023-24 \$2,000,000 General Funds for evidence-based early intervention  
2 home visitation programs. There is included in the amount shown as aid  
3 for this program for FY2024-25 \$2,000,000 General Funds for evidence-  
4 based early intervention home visitation programs.

5 There is included in the amount shown as aid for this program for  
6 FY2023-24 up to \$70,000 General Funds and up to \$130,000 Cash Funds from  
7 the Nebraska Health Care Cash Fund to contract with the University of  
8 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
9 Collaborative. There is included in the amount shown as aid for this  
10 program for FY2024-25 up to \$70,000 General Funds and up to \$130,000 Cash  
11 Funds from the Nebraska Health Care Cash Fund to contract with the  
12 University of Nebraska Medical Center for the Nebraska Perinatal Quality  
13 Improvement Collaborative.

14 There is included in the amount shown as aid for this program for  
15 FY2023-24 \$289,416 General Funds to contract for services for  
16 implementation of a statewide drug disposal project. There is included in  
17 the amount shown as aid for this program for FY2024-25 \$289,416 General  
18 Funds to contract for services for implementation of a statewide drug  
19 disposal project.

20 There is included in the amount shown as aid for this program for  
21 FY2023-24 \$555,039 General Funds for citizen advocacy. There is included  
22 in the amount shown as aid for this program for FY2024-25 \$555,039  
23 General Funds for citizen advocacy.

24 There is included in the amount shown as aid for this program for  
25 FY2023-24 up to \$542,000 General Funds for tuition reimbursement for  
26 emergency medical services responders' initial and ongoing training.  
27 There is included in the amount shown as aid for this program for  
28 FY2024-25 up to \$542,000 General Funds for tuition reimbursement for  
29 emergency medical services responders' initial and ongoing training.

30 There is included in the amount shown as aid for this program for  
31 FY2023-24 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund

1 for pediatric cancer research at the University of Nebraska Medical  
2 Center, which shall only be used by the medical center for research on  
3 pediatric cancer. There is included in the amount shown as aid for this  
4 program for FY2024-25 \$2,700,000 Cash Funds from the Nebraska Health Care  
5 Cash Fund for pediatric cancer research at the University of Nebraska  
6 Medical Center, which shall only be used by the medical center for  
7 research on pediatric cancer.

8 There is included in the amount shown as aid for this program for  
9 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for  
10 the University of Nebraska Medical Center, which shall only be used to  
11 contract with a nonprofit organization located in Nebraska which provides  
12 cancer screening, prevention, support, and education for all ninety-three  
13 counties in the state. There is included in the amount shown as aid for  
14 this program for FY2024-25 \$500,000 Cash Funds from the Nebraska Health  
15 Care Cash Fund for the University of Nebraska Medical Center, which shall  
16 only be used to contract with a nonprofit organization located in  
17 Nebraska which provides cancer screening, prevention, support, and  
18 education for all ninety-three counties in the state.

19 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
20 Program No. 559 - Care Management

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	2,315,560	2,315,560
23 PROGRAM TOTAL	2,315,560	2,315,560

24 There is included in the appropriation to this program for FY2023-24  
25 \$2,315,560 General Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2024-25 \$2,315,560 General Funds for state aid, which shall only be  
28 used for such purpose.

29 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
30 Program No. 571 - Community-Based Aging Services

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	9,407,019	9,407,019
2	FEDERAL FUND est.	9,469,241	9,469,241
3	PROGRAM TOTAL	18,876,260	18,876,260

4        There is included in the appropriation to this program for FY2023-24  
5 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state  
6 aid, which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2024-25 \$9,407,019 General Funds and  
8 \$9,469,241 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose.

10        Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
11        Program No. 621 - Stem Cell Research

	FY2023-24	FY2024-25	
12			
13	CASH FUND	450,000	450,000
14	PROGRAM TOTAL	450,000	450,000
15	SALARY LIMIT	13,500	13,500

16        There is included in the appropriation to this program for FY2023-24  
17 \$436,500 Cash Funds for state aid, which shall only be used for such  
18 purpose. There is included in the appropriation to this program for  
19 FY2024-25 \$436,500 Cash Funds for state aid, which shall only be used for  
20 such purpose.

21        There is included in the appropriation to this program for FY2023-24  
22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is  
23 included in the appropriation to this program for FY2024-25 \$450,000 Cash  
24 Funds from the Nebraska Health Care Cash Fund.

25        Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26        Program No. 622 - Cancer Research

	FY2023-24	FY2024-25	
27			
28	CASH FUND	3,795,443	3,799,452
29	PROGRAM TOTAL	3,795,443	3,799,452
30	SALARY LIMIT	108,258	111,739

31        There is included in the appropriation to this program for FY2023-24

1 an estimated \$3,291,113 Cash Funds for state aid, which shall only be  
2 used for such purpose. There is included in the appropriation to this  
3 program for FY2024-25 an estimated \$3,291,113 Cash Funds for state aid,  
4 which shall only be used for such purpose.

5 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6 Program No. 623 - Biomedical Research

	FY2023-24	FY2024-25
8 CASH FUND	15,000,000	15,000,000
9 PROGRAM TOTAL	15,000,000	15,000,000

10 There is included in the appropriation to this program for FY2023-24  
11 \$15,000,000 Cash Funds for state aid, which shall only be used for such  
12 purpose. There is included in the appropriation to this program for  
13 FY2024-25 \$15,000,000 Cash Funds for state aid, which shall only be used  
14 for such purpose.

15 There is included in the amount shown as aid for this program for  
16 FY2023-24 \$15,000,000 Cash Funds for biomedical research from the  
17 Nebraska Health Care Cash Fund. There is included in the amount shown as  
18 aid for this program for FY2024-25 \$15,000,000 Cash Funds for biomedical  
19 research from the Nebraska Health Care Cash Fund. At least \$700,000 of  
20 such appropriated funds shall be used annually for research to improve  
21 racial and ethnic minority health. Twenty-four percent of the  
22 appropriated funds shall be distributed annually to the University of  
23 Nebraska, sixteen percent for contracts with other postsecondary  
24 educational institutions having colleges of medicine in Nebraska and  
25 their affiliated research hospitals in Nebraska, and sixty percent to the  
26 University of Nebraska and for contracts with other postsecondary  
27 educational institutions having colleges of medicine in Nebraska and  
28 their affiliated research hospitals in Nebraska based on the percentage  
29 of all funds expended by such institutions from the National Institutes  
30 of Health of the United States Department of Health and Human Services in  
31 the prior year as contained in a certified report of such expenditures to

1 the Department of Health and Human Services from such institutions,  
 2 excluding any such funds expended for research involving the use of human  
 3 fetal tissue obtained in connection with the performance of an induced  
 4 abortion or involving the use of human embryonic stem cells. Each  
 5 recipient of funds under this section shall report annually to the  
 6 Legislature and to the Governor regarding the use of such funds received.  
 7 The report required to be submitted to the Legislature by this section  
 8 shall be submitted electronically.

9 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
11		
12 GENERAL FUND	6,024,860	6,024,860
13 FEDERAL FUND est.	9,957,274	9,957,274
14 PROGRAM TOTAL	15,982,134	15,982,134

15 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Total expenditures by the Division of Roads for permanent and  
 17 temporary salaries and per diems shall not exceed \$135,958,240 for  
 18 FY2023-24. Total expenditures by the Division of Roads for permanent and  
 19 temporary salaries and per diems shall not exceed \$142,063,055 for  
 20 FY2024-25.

21 There is hereby appropriated for FY2023-24 \$494,000,000 from the  
 22 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
 23 appropriated. There is included in the amount appropriated from the  
 24 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24  
 25 \$6,312,705 for assistance to the local transit authorities program and  
 26 intercity bus system assistance.

27 There is hereby appropriated for FY2024-25 \$502,000,000 from the  
 28 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby  
 29 appropriated. There is included in the amount appropriated from the  
 30 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25  
 31 \$6,312,705 for assistance to the local transit authorities program and



1 intercity bus system assistance.

2 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

3 Total expenditures by the Division of Aeronautics for permanent and  
4 temporary salaries and per diems shall not exceed \$1,586,675 for  
5 FY2023-24. Total expenditures by the Division of Aeronautics for  
6 permanent and temporary salaries and per diems shall not exceed  
7 \$1,660,873 for FY2024-25.

8 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

9 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
10		
11 CASH FUND est.	4,307,318	4,393,824
12 PROGRAM TOTAL	4,307,318	4,393,824

13 Cash Fund expenditures shall not be limited to the amount shown.

14 There is included in the appropriation to this program for FY2023-24  
15 \$40,200 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for  
18 such purpose.

19 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 301 - Public Airports

	FY2023-24	FY2024-25
21		
22 CASH FUND est.	37,700,300	37,700,300
23 PROGRAM TOTAL	37,700,300	37,700,300

24 Cash Fund expenditures shall not be limited to the amount shown.

25 There is included in the appropriation to this program for FY2023-24  
26 \$37,700,300 Cash Funds estimate for state aid, which shall only be used  
27 for such purpose. There is included in the appropriation to this program  
28 for FY2024-25 \$37,700,300 Cash Funds estimate for state aid, which shall  
29 only be used for such purpose.

30 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

31 Program No. 305 - Assistance to Local Transit Authorities

1		FY2023-24	FY2024-25
2	CASH FUND	6,312,705	6,312,705
3	PROGRAM TOTAL	6,312,705	6,312,705

4        There is included in the appropriation to this program for FY2023-24  
5 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included within state aid for FY2023-24 \$535,000 Cash  
7 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
8 the public transportation assistance program.

9        There is included in the appropriation to this program for FY2024-25  
10 \$6,312,705 Cash Funds for state aid, which shall only be used for such  
11 purpose. There is included within state aid for FY2024-25 \$535,000 Cash  
12 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for  
13 the public transportation assistance program.

14        Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
15        Program No. 568 - Highway Administration

16		FY2023-24	FY2024-25
17	CASH FUND est.	21,226,082	22,014,289
18	PROGRAM TOTAL	21,226,082	22,014,289

19        Cash Fund expenditures shall not be limited to the amount shown.

20        Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
21        Program No. 569 - Construction

22		FY2023-24	FY2024-25
23	CASH FUND est.	983,076,468	996,013,179
24	PROGRAM TOTAL	983,076,468	996,013,179

25        Cash Fund expenditures shall not be limited to the amount shown.

26        It is the intent of the Legislature that the Department of  
27 Transportation shall apply for and make maximum use of available federal  
28 funding, including discretionary funding, on all highway construction  
29 projects that are eligible for such assistance.

30        Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
31        Program No. 572 - Service and Support

1		FY2023-24	FY2024-25
2	CASH FUND est.	34,590,388	35,224,630
3	PROGRAM TOTAL	34,590,388	35,224,630

4 Cash Fund expenditures shall not be limited to the amount shown.

5 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

6 Program No. 574 - Maintenance

7		FY2023-24	FY2024-25
8	CASH FUND est.	180,110,422	183,891,459
9	PROGRAM TOTAL	180,110,422	183,891,459

10 Cash Fund expenditures shall not be limited to the amount shown.

11 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

12 Program No. 596 - State-Owned Aircraft

13		FY2023-24	FY2024-25
14	CASH FUND est.	518,689	526,161
15	PROGRAM TOTAL	518,689	526,161

16 Cash Fund expenditures shall not be limited to the amount shown.

17 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Program No. 901 - Facility Improvements

19		FY2023-24	FY2024-25	FUTURE
20	CASH FUND	15,000,000	15,000,000	-0-
21	PROGRAM TOTAL	15,000,000	15,000,000	-0-

22 The Department of Transportation is hereby authorized to prepare  
23 program statements on and design and build the following projects:

24 Facility improvements – Kearney maintenance facility

25 Facility improvements – Minden maintenance facility

26 Facility improvements – Falls City maintenance facility

27 Facility improvements – Omaha wash bay

28 Facility improvements – Fremont wash bay

29 Facility improvements – 1600 ROW building

30 Facility improvements – Statewide Projects

1           Sec. 124.   AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

2           Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
4 GENERAL FUND	49,900,624	54,989,268
5 CASH FUND	15,665,797	16,036,475
6 FEDERAL FUND est.	25,438,762	26,680,304
7 PROGRAM TOTAL	91,005,183	97,706,047
8 SALARY LIMIT	51,166,302	56,114,934

9           The Department of Administrative Services shall monitor the  
10 appropriations and expenditures for this program according to the  
11 following program classifications:

- 12           No. 36 - Departmental Administration
- 13           No. 37 - Veterans' Cemeteries
- 14           No. 510 - State Service Office
- 15           No. 519 - Central Nebraska Veterans' Home
- 16           No. 520 - Norfolk Veterans' Home
- 17           No. 521 - Western Nebraska Veterans' Home
- 18           No. 522 - Eastern Nebraska Veterans' Home

19           The unexpended Military Base Development and Support Fund  
20 appropriation balance existing on June 30, 2023, is hereby  
21 reappropriated.

22           There is included in the appropriation to this program for FY2023-24  
23 \$2,500,000 General Funds for state aid, for the purpose of awarding a  
24 grant to a not-for-profit organization to complete construction of a  
25 memorial to honor the three hundred ninety-six Nebraska military  
26 personnel who were killed in action during the Vietnam War.

27           Sec. 125.   AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

28           Program No. 938 - Grand Island Veterans Memorial Cemetery  
29 Acquisition

	FY2023-24	FY2024-25	FUTURE
31 VETERAN CEMETERY			

1	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
2	PROGRAM TOTAL	4,000,000	4,000,000	-0-

3       Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
4       Program No. 304 - Nebraska Soil and Water Conservation Fund

		FY2023-24	FY2024-25
5			
6	GENERAL FUND	1,806,112	1,806,112
7	CASH FUND	50,000	50,000
8	PROGRAM TOTAL	1,856,112	1,856,112

9       The unexpended General Fund appropriation balance existing on June  
10   30, 2023, is hereby reappropriated.

11       There is included in the appropriation to this program for FY2023-24  
12   \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash  
13   Funds for state aid, which shall only be used for such purpose. There is  
14   included in the appropriation to this program for FY2024-25 \$1,806,112  
15   General Funds, any reappropriated amounts, and \$50,000 Cash Funds for  
16   state aid, which shall only be used for such purpose.

17       Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
18       Program No. 306 - Water Well Decommissioning

		FY2023-24	FY2024-25
19			
20	CASH FUND	70,000	70,000
21	PROGRAM TOTAL	70,000	70,000

22       The unexpended Cash Fund appropriation balance existing on June 30,  
23   2023, is hereby reappropriated.

24       There is included in the appropriation to this program for FY2023-24  
25   \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which  
26   shall only be used for such purpose. There is included in the  
27   appropriation to this program for FY2024-25 \$70,000 Cash Funds, plus any  
28   reappropriated amounts, for state aid, which shall only be used for such  
29   purpose.

30       Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
31       Program No. 307 - Nebraska Resources Development Fund

1 The unexpended General Fund and Cash Fund appropriation balances  
2 existing on June 30, 2023, are hereby reappropriated.

3 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 309 - Natural Resources Water Quality Fund

	FY2023-24	FY2024-25
5 CASH FUND	1,187,500	1,187,500
6 PROGRAM TOTAL	1,187,500	1,187,500

7  
8 The unexpended Cash Fund appropriation balance existing on June 30,  
9 2023, is hereby reappropriated.

10 There is included in the appropriation to this program for FY2023-24  
11 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid,  
12 which shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2024-25 \$1,187,000 Cash Funds plus  
14 any reappropriated amounts, for state aid, which shall only be used for  
15 such purpose.

16 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
18 CASH FUND	10,865,033	10,865,033
19 PROGRAM TOTAL	10,865,033	10,865,033

20  
21 The unexpended Cash Fund appropriation balance existing on June 30,  
22 2023, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2023-24  
24 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,  
25 which shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus  
27 any reappropriated amounts, for state aid, which shall only be used for  
28 such purpose.

29 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

30 Program No. 314 - Critical Infrastructure Facilities

	FY2023-24	FY2024-25
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1	CASH FUND	10,000,000	-0-
2	PROGRAM TOTAL	10,000,000	-0-

3        There is included in the appropriation to this program for FY2023-24  
4 \$10,000,000 Cash Funds for state aid, which shall only be used for such  
5 purpose.

6        The unexpended Cash Fund appropriation balance existing on June 30,  
7 2023, is hereby reappropriated. It is the intent of the Legislature that  
8 the funds be used by the Department of Natural Resources to provide (1) a  
9 grant to a natural resources district to offset costs related to soil and  
10 water improvements intended to protect critical infrastructure facilities  
11 within the district that includes military installments, transportation  
12 routes, and wastewater treatment facilities, (2) a grant to an irrigation  
13 district to offset costs related to temporary main canal repair and  
14 tunnel repair which is part of an interstate irrigation system that  
15 experienced a failure, and (3) a grant to an entity within a county with  
16 a population exceeding one hundred thousand inhabitants formed pursuant  
17 to the Interlocal Cooperation Act for the purpose of funding a portion of  
18 the cost of a wastewater system.

19        Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
20        Program No. 319 - Water Projects

	FY2023-24	FY2024-25
21		
22	CASH FUND	87,800,000
23	FEDERAL FUND	179,200,000
24	PROGRAM TOTAL	267,000,000
		87,800,000

25        There is included in the appropriation to this program for FY2023-24  
26 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There  
27 is included in the appropriation to this program for FY2024-25  
28 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

29        There is included in the appropriation to this program for FY2023-24  
30 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative  
31 Fund. There is included in the appropriation to this program for

1 FY2024-25 \$25,000,000 Cash Funds from the Jobs and Economic Development  
2 Initiative Fund.

3 There is included in the appropriation to this program for FY2023-24  
4 \$177,200,000 Federal Funds to provide a grant to a city of the primary  
5 class that utilizes more than thirty million gallons per day of water to  
6 be used for the design, construction, and implementation of additional  
7 water supply projects, which shall only be used for such purpose.  
8 Eligible project costs shall include, but not be limited to, costs for a  
9 water treatment plant, land acquisition, acquiring permits, a wellfield,  
10 pumping, and transportation of water over twenty-five miles for the  
11 purpose of providing potable water to the city. The Department of Natural  
12 Resources may award a grant to a city of the primary class based on  
13 criteria and procedures established by the department. The Federal Funds  
14 appropriated in this section are from the funds allocated to the State of  
15 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.  
16 802, as amended.

17 There is included in the appropriation to this program for FY2023-24  
18 \$2,000,000 Federal Funds to provide a grant to a city of the first class  
19 located in the first congressional district that is constructing  
20 riverfront improvement projects, including water recreational facilities,  
21 arts and entertainment facilities, and other projects associated with  
22 riverfront improvement. The Federal Funds appropriated in this section  
23 are from the funds allocated to the State of Nebraska from the federal  
24 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

25 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
27		
28 GENERAL FUND	11,837,784	12,223,866
29 CASH FUND	8,483,790	8,551,272
30 FEDERAL FUND est.	2,114,582	2,144,722
31 PROGRAM TOTAL	22,436,156	22,919,860



1	SALARY LIMIT	8,126,131	8,503,142
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2        There is hereby reappropriated an amount certified by the Department  
3 of Natural Resources to the budget administrator of the budget division  
4 of the Department of Administrative Services of the unexpended General  
5 Fund and Cash Fund appropriation balances existing on June 30, 2023, that  
6 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.  
7 Reappropriated funds shall be allocated to the same budget subprogram.

8        There is included in the appropriation to this program for FY2023-24  
9 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
10 Funds estimate, for state aid, which shall only be used for such purpose.  
11 There is included in the appropriation to this program for FY2024-25  
12 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
13 Funds estimate, for state aid, which shall only be used for such purpose.

14        There is included in the appropriation to this program \$1,200,000  
15 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in  
16 FY2024-25 from funds allocated to the State of Nebraska from the federal  
17 Coronavirus State Fiscal Recovery Fund pursuant to the federal American  
18 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data  
19 collection.

20        Sec. 134. AGENCY NO. 30 – STATE ELECTRICAL BOARD  
21        Program No. 197 - Public Protection

22		FY2023-24	FY2024-25
23	CASH FUND	2,484,659	2,567,470
24	PROGRAM TOTAL	2,484,659	2,567,470
25	SALARY LIMIT	1,306,955	1,368,396

26        Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT  
27        Program No. 191 - Governor's Emergency Program - COVID-19

28        There is no salary limitation for this program.  
29        Cash Fund expenditures shall not be limited to the amount shown.

30        The unexpended Cash Fund appropriation balance existing on June 30,  
31 2023, is hereby reappropriated.

1           Sec. 136.   AGENCY NO. 31 – MILITARY DEPARTMENT  
2           Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
4 GENERAL FUND	5,000,000	5,000,000
5 CASH FUND est.	250,000	250,000
6 FEDERAL FUND est.	4,500,000	4,500,000
7 PROGRAM TOTAL	9,750,000	9,750,000

8           There is no salary limitation for this program.

9           Cash Fund expenditures shall not be limited to the amount shown.

10          The unexpended General Fund and Cash Fund appropriation balances  
11 existing on June 30, 2023, are hereby reappropriated.

12          There is included in the appropriation to this program for FY2023-24  
13 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000  
14 Federal Funds estimate for state aid. There is included in the  
15 appropriation to this program for FY2024-25 \$5,000,000 General Funds,  
16 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for  
17 state aid.

18          Expenditures from this program shall not be restricted to state aid  
19 if other expenditures are necessary to fulfill the goals of the  
20 Governor's Emergency Program.

21          Sec. 137.   AGENCY NO. 31 – MILITARY DEPARTMENT  
22          Program No. 544 - National and State Guard

	FY2023-24	FY2024-25
24 GENERAL FUND	3,682,770	3,736,325
25 CASH FUND	472,023	475,201
26 FEDERAL FUND est.	19,363,423	19,740,183
27 PROGRAM TOTAL	23,518,216	23,951,709
28 SALARY LIMIT	8,396,252	8,791,863

29          Sec. 138.   AGENCY NO. 31 – MILITARY DEPARTMENT  
30          Program No. 545 - Emergency Management

1		FY2023-24	FY2024-25
2	GENERAL FUND	1,435,715	1,497,886
3	CASH FUND est.	614,965	634,634
4	FEDERAL FUND est.	3,819,457	3,943,884
5	PROGRAM TOTAL	5,870,137	6,076,404
6	SALARY LIMIT	2,441,178	2,552,859

7 Cash Fund expenditures shall not be limited to the amounts shown.

8 There is included in the appropriation to this program for FY2023-24  
 9 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
 10 for such purpose. There is included in the appropriation to this program  
 11 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which  
 12 shall only be used for such purpose.

13 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 548 - Tuition Assistance

15		FY2023-24	FY2024-25
16	GENERAL FUND	852,793	852,793
17	PROGRAM TOTAL	852,793	852,793
18	SALARY LIMIT	-0-	-0-

19 There is included in the appropriation to this program for FY2023-24  
 20 \$852,793 General Funds for state aid, which shall only be used for such  
 21 purpose. There is included in the appropriation to this program for  
 22 FY2024-25 \$852,793 General Funds for state aid, which shall only be used  
 23 for such purpose.

24 Sec. 140. AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 913 - 1776 Readiness Center Remodel

26		FY2023-24	FY2024-25	FUTURE
27	NEBRASKA CAPITAL			
28	CONSTRUCTION FUND	396,500	-0-	-0-
29	FEDERAL FUND est.	396,500	-0-	-0-
30	PROGRAM TOTAL	793,000	-0-	-0-

1 The Military Department is hereby authorized to continue with the  
2 design, planning, and construction related to remodeling the kitchen  
3 facilities at the 1776 Readiness Center in Lincoln, Nebraska.

4 Sec. 141. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 927 - Federal-State Match Construction Projects

	FY2023-24	FY2024-25	FUTURE
6 NEBRASKA CAPITAL			
7 CONSTRUCTION FUND	3,479,125	2,351,255	-0-
8 FEDERAL FUND est.	3,971,375	3,170,505	-0-
9 PROGRAM TOTAL	7,450,500	5,521,760	-0-

11 The Military Department is hereby authorized to engage in various  
12 military master capital project agreements with the National Guard  
13 Bureau, including projects at the Omaha Readiness Center, the Penterman  
14 Readiness Center, the Lincoln Readiness Center, the McCook Readiness  
15 Center, and the Wahoo Readiness Center.

16 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

17 Program No. 529 - Land Surveys

	FY2023-24	FY2024-25
18 GENERAL FUND	462,359	481,080
19 CASH FUND	51,941	53,034
20 PROGRAM TOTAL	514,300	534,114
21 SALARY LIMIT	337,507	353,372

22 Any General Funds expended for costs associated with the  
23 administration of school lands shall be reimbursed, on a quarterly basis,  
24 to the General Fund by the Board of Educational Lands and Funds.

25 Sec. 143. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

26 Program No. 554 - Disputed Survey Settlements

	FY2023-24	FY2024-25
27 CASH FUND	20,483	20,483
28 PROGRAM TOTAL	20,483	20,483

1           Sec. 144.   AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

2           Program No. 582 - School Land Trust

	FY2023-24	FY2024-25
4 CASH FUND est.	21,071,370	21,071,370
5 PROGRAM TOTAL	21,071,370	21,071,370

6           Cash Fund expenditures shall not be limited to the amount shown. The  
7 appropriation contained in this program is provided pursuant to section  
8 72-232.02.

9           Sec. 145.   AGENCY NO. 33 – GAME AND PARKS COMMISSION

10          Program No. 162 - Environmental Trust

	FY2023-24	FY2024-25
12 CASH FUND	21,309,636	21,581,666
13 PROGRAM TOTAL	21,309,636	21,581,666
14 SALARY LIMIT	331,975	349,379

15          There is included in the appropriation to this program for FY2023-24  
16 \$20,500,000 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2024-25 \$20,750,000 Cash Funds for state aid, which shall only be used  
19 for such purpose.

20          Sec. 146.   AGENCY NO. 33 – GAME AND PARKS COMMISSION

21          Program No. 330 - Habitat Development

	FY2023-24	FY2024-25
23 CASH FUND	8,380,097	8,488,682
24 FEDERAL FUND est.	3,900,673	3,900,673
25 PROGRAM TOTAL	12,280,770	12,389,355
26 SALARY LIMIT	1,960,708	2,048,234

27          There is included in the appropriation to this program for FY2023-24  
28 \$1,625,000 Cash Funds for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2024-25 \$1,625,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	1,988,073	2,072,461
6 CASH FUND	34,694,853	35,688,076
7 FEDERAL FUND est.	4,251,677	4,267,306
8 PROGRAM TOTAL	40,934,603	42,027,843
9 SALARY LIMIT	17,977,438	18,802,876

10 There is included in the appropriation to this program for FY2023-24  
 11 \$585,000 Cash Funds for state aid, which shall only be used for such  
 12 purpose. There is included in the appropriation to this program for  
 13 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for  
 14 such purpose.

15 There is included in the appropriation to this program for FY2023-24  
 16 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only  
 17 be used for such purpose. There is included in the appropriation to this  
 18 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage  
 19 reimbursement, which shall only be used for such purpose.

20 It is the intent of the Legislature that the Game and Parks  
 21 Commission pay claims filed by a landowner in Nebraska for damage to  
 22 property caused by deer, antelope, or elk. The commission shall develop  
 23 criteria and deadlines for the filing and approval of such claims. The  
 24 total amount of approved claims filed for a calendar year shall be paid  
 25 on a pro rata basis on February 1 of the following year.

26 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 337 - Administration

	FY2023-24	FY2024-25
28		
29 GENERAL FUND	973,686	1,010,596
30 CASH FUND	6,914,404	7,099,847
31 PROGRAM TOTAL	7,888,090	8,110,443

1	SALARY LIMIT	3,467,845	3,630,602
2	Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
3	Program No. 338 - Niobrara Council		
4		FY2023-24	FY2024-25
5	GENERAL FUND	52,500	52,500
6	CASH FUND	1,000	1,000
7	FEDERAL FUND est.	125,000	125,000
8	PROGRAM TOTAL	178,500	178,500
9	The unexpended Cash Fund appropriation balance existing on June 30,		
10	2023, is hereby reappropriated.		
11	There is included in the appropriation to this program for FY2023-24		
12	\$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds		
13	estimate for state aid, which shall only be used for such purpose. There		
14	is included in the appropriation to this program for FY2024-25 \$52,500		
15	General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for		
16	state aid, which shall only be used for such purpose.		
17	Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
18	Program No. 549 - Parks - Administration and Operation		
19		FY2023-24	FY2024-25
20	GENERAL FUND	7,600,662	7,816,945
21	CASH FUND	26,263,407	26,847,402
22	FEDERAL FUND est.	50,000	50,000
23	PROGRAM TOTAL	33,914,069	34,714,347
24	SALARY LIMIT	16,671,683	17,419,947
25	Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
26	Program No. 550 - Planning and Trails Coordination		
27		FY2023-24	FY2024-25
28	GENERAL FUND	536,090	559,668
29	CASH FUND	1,364,781	1,410,921
30	FEDERAL FUND est.	111,172	111,172

1	PROGRAM TOTAL	2,012,043	2,081,761
2	SALARY LIMIT	1,134,918	1,188,450

3       It is the intent of the Legislature that the amount expended for the  
4 development and maintenance of boundary fences along the Cowboy Trail be  
5 limited to \$64,000 Cash Funds during each fiscal year.

6       The unexpended Cash Fund appropriation balance existing on June 30,  
7 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

8       Any reappropriated amounts are hereby designated as state aid and  
9 shall only be used for such purpose.

10       Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11       Program No. 617 - Engineering and Area Maintenance

12		FY2023-24	FY2024-25
13	GENERAL FUND	1,793,271	1,856,948
14	CASH FUND	1,964,920	2,057,312
15	PROGRAM TOTAL	3,758,191	3,914,260
16	SALARY LIMIT	2,106,250	2,202,448

17       Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18       Program No. 628 - Credit Card Discount Sales

19		FY2023-24	FY2024-25
20	CASH FUND est.	715,205	715,205
21	PROGRAM TOTAL	715,205	715,205

22       Cash Fund expenditures shall not be limited to the amount shown.

23       Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24       Program No. 846 - Nebraska Public Safety Communication System

25		FY2023-24	FY2024-25
26	GENERAL FUND	16,029	16,029
27	CASH FUND	318,971	318,971
28	PROGRAM TOTAL	335,000	335,000

29       Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30       Program No. 900 - State Park System Facility Improvements



	FY2023-24	FY2024-25	FUTURE
1			
2 CASH FUND	925,000	925,000	-0-
3 PROGRAM TOTAL	925,000	925,000	-0-

4 The Game and Parks Commission is hereby authorized to develop new,  
5 maintain, and improve boating facilities and fishing access amenities.

6 Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 901 - State Parks Facilities Deferred Maintenance

	FY2023-24	FY2024-25	FUTURE
8			
9 CASH FUND	4,175,000	4,175,000	-0-
10 PROGRAM TOTAL	4,175,000	4,175,000	-0-

11 The Game and Parks Commission is hereby authorized to make deferred  
12 repairs and maintenance improvements at facilities in the state park  
13 system and replace and upgrade facilities in the state park system with  
14 the appropriation to this program.

15 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 967 - State Park Improvements

	FY2023-24	FY2024-25	FUTURE
17			
18 CASH FUND	14,000,000	14,000,000	-0-
19 PROGRAM TOTAL	14,000,000	14,000,000	-0-

20 The Game and Parks Commission is hereby authorized to complete  
21 projects at Fort Robinson State Park, including the restoration of Carter  
22 P. Johnson Lake, interior upgrades to existing lodging units,  
23 reconstruction of the "Bakery" building, enhancements to the post  
24 playhouse, construction of an additional building honoring Buffalo  
25 Soldiers, and construction of an additional officer's quarters for  
26 overnight lodging. There is included in the appropriation to this program  
27 \$10,000,000 Cash Funds for FY2023-24 for such purpose, of which up to  
28 \$2,000,000 shall be used for the purpose of honoring Buffalo Soldiers.  
29 There is included in the appropriation to this program \$10,000,000 Cash  
30 Funds for FY2024-25 for such purpose, of which \$2,000,000 shall be used  
31 for construction of an additional building honoring Buffalo Soldiers.

1 The Game and Parks Commission is hereby authorized to renovate the  
2 lodge at Eugene T. Mahoney State Park. There is included in the  
3 appropriation to this program \$4,000,000 Cash Funds for FY2023-24 and  
4 \$4,000,000 Cash Funds for FY2024-25 for such purpose.

5 Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
6 Program No. 969 - Improvements to State Recreation Areas

	FY2023-24	FY2024-25	FUTURE
8 CASH FUND	500,000	500,000	-0-
9 PROGRAM TOTAL	500,000	500,000	-0-

10 The Game and Parks Commission is hereby authorized to make state  
11 recreation area improvements statewide with the appropriation to this  
12 program.

13 It is intended that the following projects be undertaken with funds  
14 appropriated to this program for FY2023-24:

15 Area improvements to implement master plan – Lake McConaughy and  
16 Lake Ogallala State Recreation Areas \$500,000.

17 It is intended that the following projects be undertaken with funds  
18 appropriated to this program for FY2024-25:

19 Area improvements to implement master plan – Lake McConaughy and  
20 Lake Ogallala State Recreation Areas \$500,000.

21 Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
22 Program No. 975 - Emergency Repairs - Parks

	FY2023-24	FY2024-25	FUTURE
24 CASH FUND	500,000	500,000	-0-
25 PROGRAM TOTAL	500,000	500,000	-0-

26 The Game and Parks Commission is hereby authorized to make emergency  
27 repairs statewide to facilities in the state park system with the  
28 appropriation to this program.

29 Sec. 160. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
30 Program No. 981 - Aquatic Habitat Enhancement and Restoration

	FY2023-24	FY2024-25	FUTURE
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1	CASH FUND	3,000,000	3,000,000	-0-
2	PROGRAM TOTAL	3,000,000	3,000,000	-0-

3       The Game and Parks Commission is hereby authorized to enhance and  
4 rehabilitate aquatic habitat statewide with the appropriation to this  
5 program.

6       Sec. 161. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7       Program No. 987 - Nebraska Outdoor Venture Parks

8		FY2023-24	FY2024-25	FUTURE
9	CASH FUND	5,000,000	-0-	-0-
10	PROGRAM TOTAL	5,000,000	-0-	-0-

11       The Game and Parks Commission is hereby authorized to make state  
12 park and recreation area improvements with the appropriation to this  
13 program. It is intended that venture-park-type amenities, including, but  
14 not limited to, zip lines, slides, toboggan runs, raging-lazy river  
15 aquatic features, tree houses, nature zones, kid activity zones, water  
16 activity features, and comfort stations, be undertaken with the funds  
17 appropriated in this section. Ongoing developments, which may consist of  
18 one or more of the amenities, are expected for projects at Eugene T.  
19 Mahoney State Park, Platte River State Park, Louisville State Recreation  
20 Area, and Schramm State Recreation Area. The appropriation to this  
21 program for venture park amenities includes both agency cash funds as  
22 well as donated contributions. The acceptance and expenditure of all  
23 donations are hereby approved by the Legislature in accordance with  
24 section 81-1108.33 and section 309 of this act.

25       Sec. 162. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26       It is the intent of the Legislature that the Game and Parks  
27 Commission shall apply for and make maximum use of federal funding on all  
28 capital construction projects that are eligible for such assistance. It  
29 is the intent of the Legislature that all funds appropriated to the Game  
30 and Parks Commission for capital construction projects shall only be  
31 spent for the purpose of the original appropriation.

1           Sec. 163.   AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

2           Program No. 252 - Library and Information Services

	FY2023-24	FY2024-25
4 GENERAL FUND	3,072,928	3,197,880
5 CASH FUND	45,484	45,484
6 FEDERAL FUND est.	1,084,257	1,125,861
7 PROGRAM TOTAL	4,202,669	4,369,225
8 SALARY LIMIT	2,667,237	2,794,720

9           Sec. 164.   AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

10          Program No. 302 - Library Development

	FY2023-24	FY2024-25
12 GENERAL FUND	1,404,136	1,435,711
13 FEDERAL FUND est.	515,030	515,030
14 PROGRAM TOTAL	1,919,166	1,950,741

15           There is included in the appropriation to this program for FY2023-24  
16 \$1,404,136 General Funds and \$515,030 Federal Funds estimate for state  
17 aid, which shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2024-25 \$1,435,711 General Funds and  
19 \$515,030 Federal Funds estimate for state aid, which shall only be used  
20 for such purpose.

21          Sec. 165.   AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

22          Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
24 GENERAL FUND	1,952,388	2,015,297
25 CASH FUND	70,719	70,719
26 PROGRAM TOTAL	2,023,107	2,086,016
27 SALARY LIMIT	1,008,094	1,055,475

28           The unexpended General Fund appropriation balance existing on June  
29 30, 2023, is hereby reappropriated.

30          Sec. 166.   AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

1 Program No. 74 - Enforcement of Standards - Horseracing

	FY2023-24	FY2024-25
3 CASH FUND est.	622,612	634,512
4 PROGRAM TOTAL	622,612	634,512
5 SALARY LIMIT	324,015	333,844

6 There is included in the appropriation to this program for FY2023-24  
 7 \$120,000 Cash Funds for state aid, which shall only be used for such  
 8 purpose. There is included in the appropriation to this program for  
 9 FY2024-25 \$120,000 Cash Funds for state aid, which shall only be used for  
 10 such purpose.

11 Sec. 167. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

12 Program No. 81 - Racetrack Gaming

	FY2023-24	FY2024-25
14 CASH FUND	5,547,646	5,770,210
15 PROGRAM TOTAL	5,547,646	5,770,210
16 SALARY LIMIT	3,376,176	3,530,939

17 Sec. 168. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

18 Program No. 530 - Court Administration

	FY2023-24	FY2024-25
20 CASH FUND	5,459,273	5,625,320
21 FEDERAL FUND est.	62,462	64,358
22 PROGRAM TOTAL	5,521,735	5,689,678
23 SALARY LIMIT	2,992,182	3,133,334

24 It is the intent of the Legislature that the Nebraska Workers'  
 25 Compensation Court submit a report electronically to the Appropriations  
 26 Committee of the Legislature by December 31, 2023. Such report shall  
 27 include the following for the most recently completed four fiscal years  
 28 and a projection for the upcoming two fiscal years: (1) Staffing patterns  
 29 and number of full-time equivalent employees for the agency; (2) claims  
 30 addressed; (3) cash fund revenue from workers' compensation assessments;

1 (4) expenditures for agency operations; and (5) information regarding  
2 workload per employee, including any adjustments to the number of agency  
3 employees commensurate with a diminishing of the number of claims over  
4 time.

5 Sec. 169. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

6 Program No. 75 - Nebraska Brand Committee

	FY2023-24	FY2024-25
8 CASH FUND	6,085,150	6,331,108
9 PROGRAM TOTAL	6,085,150	6,331,108
10 SALARY LIMIT	3,777,316	3,948,573

11 Sec. 170. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING  
12 BOARD

13 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2023-24	FY2024-25
15 CASH FUND	892,421	928,862
16 PROGRAM TOTAL	892,421	928,862
17 SALARY LIMIT	626,338	636,019

18 Sec. 171. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

19 Program No. 77 - Enforcement of Standards - Real Estate

	FY2023-24	FY2024-25
21 CASH FUND	1,492,241	1,536,168
22 PROGRAM TOTAL	1,492,241	1,536,168
23 SALARY LIMIT	718,856	752,176

24 Sec. 172. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS

25 Program No. 80 - Enforcement of Standards - Barbering

	FY2023-24	FY2024-25
27 CASH FUND	192,008	199,101
28 PROGRAM TOTAL	192,008	199,101
29 SALARY LIMIT	120,403	125,579

30 Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1 Program No. 200 - Operations

2		FY2023-24	FY2024-25
3	GENERAL FUND	338,391,603	349,988,620
4	CASH FUND	2,880,252	2,130,252
5	FEDERAL FUND est.	1,796,659	1,796,659
6	REVOLVING FUND est.	22,372,626	22,643,806
7	PROGRAM TOTAL	365,441,140	376,559,337
8	SALARY LIMIT	203,841,502	212,077,921

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2023, is hereby reappropriated.

11 There is included in the salary limitations provided by this section  
12 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund  
13 salaries for program classifications 390 and 563, that shall not be  
14 limited to the amounts shown.

15 The Department of Administrative Services shall monitor the  
16 appropriations and expenditures for this program according to the  
17 following program classifications:

- 18 No. 260 - Nebraska Correctional Youth Facility
- 19 No. 300 - Tecumseh Correctional Center
- 20 No. 368 - Lincoln Community Corrections Center
- 21 No. 369 - Omaha Community Corrections Center
- 22 No. 370 - Central Office
- 23 No. 372 - Nebraska State Penitentiary
- 24 No. 373 - Nebraska Center for Women - York
- 25 No. 375 - Diagnostic and Evaluation Center
- 26 No. 376 - Lincoln Correctional Center
- 27 No. 377 - Omaha Correctional Center
- 28 No. 386 - McCook Incarceration Work Camp
- 29 No. 390 - Federal Surplus Property
- 30 No. 391 - Reception and Treatment Center
- 31 No. 495 - Department Central Warehouse

1 No. 563 - Correctional Industries  
2 Revolving Fund expenditures shall not be limited to the amounts  
3 shown.

4 It is intended that the Department of Correctional Services shall  
5 maintain a Department Contingency Fund and a Department Equipment Fund.

6 Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

7 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2023-24	FY2024-25
9 GENERAL FUND	973,465	973,465
10 PROGRAM TOTAL	973,465	973,465

11 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

12 Program No. 214 - Vocational and Life Skills

	FY2023-24	FY2024-25
14 GENERAL FUND	6,102,056	6,191,798
15 CASH FUND	4,800,000	4,800,000
16 REVOLVING FUND	67,760	116,450
17 PROGRAM TOTAL	10,969,816	11,108,248
18 SALARY LIMIT	1,652,674	1,767,241

19 (1) There is included in the appropriation to this program for  
20 FY2023-24 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state  
21 aid, which shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2024-25 \$4,000,000 General Funds and  
23 \$4,800,000 Cash Funds for state aid, which shall only be used for such  
24 purpose.

25 (2) It is the intent of the Legislature that \$500,000 General Funds  
26 and \$500,000 Cash Funds of the amounts shown as state aid in both  
27 FY2023-24 and FY2024-25 be awarded to organizations that provide paid  
28 preparatory training programs, preapprenticeship programs, or other paid  
29 training that leads directly into a federal registered apprenticeship  
30 program and that the grants require a minimum one-to-one cash or in-kind  
31 matching contribution. Unallocated grant funds held by the Department of



1 Correctional Services at the end of the fiscal year shall be  
2 reappropriated for the next fiscal year.

3 (3) It is the intent of the Legislature that \$4,300,000 Cash Funds  
4 of the amount shown as state aid for FY2023-24 and \$4,300,000 Cash Funds  
5 of the amount shown as state aid for FY2024-25 be awarded as grants to  
6 organizations providing the following services: Reentry and restorative  
7 justice programming for adult and juvenile offenders who are committed to  
8 a facility and for adult and juvenile offenders who are released from  
9 commitment; reentry centers; transitional, community, and half-way  
10 housing; supportive permanent housing; wrap-around services; facility-  
11 based programming, including unit-based programing; community  
12 corrections; front-end, middle, and back-end services and interventions;  
13 and family support. Unallocated grant funds held by the Department of  
14 Correctional Services at the end of the fiscal year shall be  
15 reappropriated for the next fiscal year. It is the intent of the  
16 Legislature that grants awarded under this section, except those  
17 described in subsection (2) of this section, be paid in advance on a  
18 monthly basis. The Department of Correctional Services may require  
19 grantees to return unused funds upon documentation that any approved  
20 service is not provided or may apply such unused funds to future monthly  
21 payments.

22 (4) The unexpended Cash Fund appropriation balance existing on June  
23 30, 2023, up to \$4,800,000, is hereby reappropriated for the purpose of  
24 state aid.

25 Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

26 Program No. 725 - Building Depreciation Charges

	FY2023-24	FY2024-25
27		
28 GENERAL FUND	71,915	71,915
29 PROGRAM TOTAL	71,915	71,915

30 There is included in the appropriation to this program for FY2023-24  
31 \$71,915 General Funds for state building rental depreciation charges,

1 which shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2024-25 \$71,915 General Funds for  
3 state building rental depreciation charges, which shall only be used for  
4 such purpose.

5 Sec. 177. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
6 Program No. 905 - Correctional Facilities: Site Selection and  
7 Planning

8		FY2023-24	FY2024-25	FUTURE
9	NEBRASKA CAPITAL			
10	CONSTRUCTION FUND	70,000,000	120,083,000	145,000,000
11	PROGRAM TOTAL	70,000,000	120,083,000	145,000,000

12 The Department of Correctional Services is hereby authorized to  
13 continue the process of acquiring property for, designing, constructing,  
14 and developing a new multi-custody-level correctional facility with  
15 capacity to house approximately one thousand five hundred twelve inmates,  
16 with a mix of maximum, medium, and minimum custody beds, as referenced to  
17 in the 2022 Master Plan Final Report, published on January 27, 2023, with  
18 options to purchase the property.

19 Such authorization shall be contingent on the Department of  
20 Correctional Services, in conjunction with the Department of  
21 Administrative Services, at an appropriately deemed time, beginning the  
22 decommissioning of a multi-custody-level correctional facility.  
23 Decommissioning of such facility, in part or in whole, shall comply with  
24 sections 72-812 to 72-818. A portion of the appropriation to this program  
25 may be used for expenses necessary to decommission such a facility.

26 The new facility shall be constructed in a manner that ensures  
27 adequate space, housing features, and other amenities that will  
28 facilitate meaningful reentry, programming, and clinical treatment. All  
29 features of construction shall be done in a manner that positively  
30 impacts inmate behavior, including, but not limited to, providing  
31 appropriate correctional beds for both long-term and specialized housing,

1 providing design capacity for living spaces, common spaces, telehealth  
2 stations dedicated for programming, and other relevant areas that allow  
3 for substance abuse and mental health counseling and treatment, job  
4 training, educational services, and any other programs or services that  
5 allow for humane care and housing and contribute to reduced recidivism  
6 rates.

7 Concurrent with the authorization of funding, the Department of  
8 Correctional Services shall complete the following:

9 (1) Pursuant to Laws 2021, LB384, a classification study for  
10 correctional facilities in the state, which shall be submitted  
11 electronically to the Clerk of the Legislature by December 31, 2023;

12 (2) A custody-staffing analysis and an analysis of behavioral health  
13 staff for state correctional facilities, which shall be submitted  
14 electronically to the Clerk of the Legislature by June 30, 2025; and

15 (3) An evaluation of programs, as contracted for pursuant to Laws  
16 2022, LB896, with reports submitted electronically to the Clerk of the  
17 Legislature.

18 Sec. 178. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

19 Program No. 913 - Security System Upgrades

	FY2023-24	FY2024-25	FUTURE
20			
21 NEBRASKA CAPITAL			
22 CONSTRUCTION FUND	2,500,000	2,500,000	-0-
23 PROGRAM TOTAL	2,500,000	2,500,000	-0-

24 The Department of Correctional Services is hereby authorized to  
25 upgrade security system components at various Department of Correctional  
26 Services facilities statewide, including, but not limited to: Replacement  
27 of door controls and perimeter detection systems, upgrade of existing  
28 video equipment, and upgrade and replacement of security camera systems.

29 Sec. 179. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

30 Program No. 914 - Infrastructure and Maintenance

	FY2023-24	FY2024-25	FUTURE
31			

1	NEBRASKA CAPITAL			
2	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
3	PROGRAM TOTAL	4,000,000	4,000,000	-0-

4       The Department of Correctional Services is hereby authorized to  
5 undertake various high priority infrastructure and maintenance projects  
6 related to facility roofing, electrical, boiler/chiller/HVAC, fire and  
7 life safety, and other needs, which projects the Task Force for Building  
8 Renewal is unable to fully address.

9       Sec. 180. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

10       Program No. 929 - Agency-wide Fire Alarm Replacement

	FY2023-24	FY2024-25	FUTURE
11			
12	GENERAL FUND	-0-	-0-
			8,030,000
13	NEBRASKA CAPITAL		
14	CONSTRUCTION FUND	13,132,343	-0-
			-0-
15	PROGRAM TOTAL	13,132,343	-0-
			8,030,000

16       The Department of Correctional Services is hereby authorized to  
17 proceed with the design, planning, and replacement of the fire alarm  
18 systems in the state correctional facilities.

19       Sec. 181. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
20 COMMISSION

21       Program No. 533 - Network Operations

	FY2023-24	FY2024-25
22		
23	GENERAL FUND	10,683,921
		10,959,854
24	CASH FUND	311,306
		312,450
25	PROGRAM TOTAL	10,995,227
		11,272,304
26	SALARY LIMIT	3,459,070
		3,659,572

27       Sec. 182. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
28 COMMISSION

29       Program No. 566 - Public Radio

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	515,956	552,703
2	CASH FUND	27,637	27,647
3	PROGRAM TOTAL	543,593	580,350
4	SALARY LIMIT	162,846	171,175

5 The limitation on expenditures for permanent and temporary salaries  
6 and per diems contained in this section does not include expenditures  
7 from trust funds.

8 Sec. 183. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
9 COMMISSION

10 Program No. 908 - Tower Lighting Project

	FY2023-24	FY2024-25	FUTURE
11			
12	NEBRASKA CAPITAL		
13	CONSTRUCTION FUND	-0- 280,000	-0-
14	PROGRAM TOTAL	-0- 280,000	-0-

15 The Nebraska Educational Telecommunications Commission is hereby  
16 authorized to replace the tower lighting system at KPNE - North Platte  
17 and KCNE - Chadron.

18 Sec. 184. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
19 COMMISSION

20 Program No. 930 - Remote Production Truck Trailer

	FY2023-24	FY2024-25	FUTURE
21			
22	NEBRASKA CAPITAL		
23	CONSTRUCTION FUND	600,000 -0-	-0-
24	PROGRAM TOTAL	600,000 -0-	-0-

25 The Nebraska Educational Telecommunications Commission is hereby  
26 authorized to update the existing remote production truck trailer.

27 Sec. 185. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
28 COMMISSION

29 Program No. 931 - Radio Automation and Audio System

	FY2023-24	FY2024-25	FUTURE
30			

1	NEBRASKA CAPITAL			
2	CONSTRUCTION FUND	-0-	320,000	-0-
3	PROGRAM TOTAL	-0-	320,000	-0-

4 The Nebraska Educational Telecommunications Commission is hereby  
5 authorized to modernize the radio studio operating system.

6 Sec. 186. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
7 COMMISSION

8 Program No. 932 - Carpenter Communication Center Facility Routing

9		FY2023-24	FY2024-25	FUTURE
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10	NEBRASKA CAPITAL			
11	CONSTRUCTION FUND	1,400,000	600,000	-0-
12	PROGRAM TOTAL	1,400,000	600,000	-0-

13 The Nebraska Educational Telecommunications Commission is hereby  
14 authorized to replace the Legacy Routing System at the Terry Carpenter  
15 Communication Center.

16 Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
17 EDUCATION

18 Program No. 640 - Postsecondary Education Coordination

19		FY2023-24	FY2024-25
20	GENERAL FUND	1,517,411	1,575,026
21	CASH FUND	35,190	35,282
22	PROGRAM TOTAL	1,552,601	1,610,308
23	SALARY LIMIT	1,070,438	1,116,045

24 There is included in the appropriation to this program for FY2023-24  
25 an estimated \$115,000 General Funds and for FY2024-25 an estimated  
26 \$115,000 General Funds for Midwestern Higher Education Compact state  
27 membership dues.

28 Sec. 188. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
29 EDUCATION

30 Program No. 690 - Nebraska Opportunity Grant Program

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	8,093,430	8,093,430
3 CASH FUND	16,354,872	16,354,872
4 PROGRAM TOTAL	24,448,302	24,448,302

5 There are no personal services included in the appropriations in  
6 this section.

7 There is included in the appropriation to this program for FY2023-24  
8 \$8,093,430 General Funds and \$16,354,872 Cash Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2024-25 \$8,093,430 General Funds and  
11 \$16,354,872 Cash Funds for state aid, which shall only be used for such  
12 purpose.

13 Sec. 189. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
14 EDUCATION

15 Program No. 691 - Access College Early Scholarship Program

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	1,500,000	1,500,000
18 PROGRAM TOTAL	1,500,000	1,500,000

19 There are no personal services included in the appropriations in  
20 this section.

21 There is included in the appropriation to this program for FY2023-24  
22 \$1,500,000 General Funds for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2024-25 \$1,500,000 General Funds for state aid, which shall only be  
25 used for such purpose.

26 Sec. 190. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
27 EDUCATION

28 Program No. 692 - Higher Education Financial Aid

	FY2023-24	FY2024-25
29		
30 CASH FUND	2,002,714	2,004,659
31 PROGRAM TOTAL	2,002,714	2,004,659

1 SALARY LIMIT 30,612 31,895

2 There is included in the appropriation to this program for FY2023-24  
3 \$1,922,182 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2024-25 \$1,922,182 Cash Funds for state aid, which shall only be used  
6 for such purpose.

7 Sec. 191. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
8 EDUCATION

9 Program No. 695 - Guaranty Recovery Program

	FY2023-24	FY2024-25
10		
11 CASH FUND	8,000	8,000
12 PROGRAM TOTAL	8,000	8,000

13 There is included in the appropriation to this program for FY2023-24  
14 \$8,000 Cash Funds for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2024-25 \$8,000 Cash Funds for state aid, which shall only be used for  
17 such purpose.

18 Sec. 192. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
19 COLLEGES

20 Program No. 48 - Nebraska State Colleges - System Office

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	68,644,829	72,780,555
23 CASH FUND est.	45,813,892	45,813,892
24 FEDERAL FUND est.	52,120,000	52,120,000
25 REVOLVING FUND est.	10,239,058	10,239,058
26 PROGRAM TOTAL	176,817,779	180,953,505

27 (1) There is included in the appropriation to this program for  
28 FY2023-24 \$4,107,500 General Funds for state aid for Nebraska Career  
29 Scholarships, which shall only be used for such purpose. There is  
30 included in the appropriation to this program for FY2024-25 \$4,240,000  
31 General Funds for state aid for Nebraska Career Scholarships, which shall



1 only be used for such purpose.

2 (2) The unexpended General Fund appropriation balance existing on  
3 June 30, 2023, from the appropriation for the Nebraska Career Scholarship  
4 program is hereby reappropriated.

5 (3) There is included in the appropriation to this program for  
6 FY2023-24 \$300,000 General Funds for state aid for the Rural Health  
7 Opportunity Program and Public Health Early Admission Student Track  
8 scholarships. There is included in the appropriation to this program for  
9 FY2024-25 \$600,000 General Funds for state aid for the Rural Health  
10 Opportunity Program and Public Health Early Admission Student Track  
11 scholarships.

12 (4) It is the intent of the Legislature that upon the approval of  
13 the Board of Trustees of the Nebraska State Colleges, the System Office  
14 of the Nebraska State Colleges may divide and distribute the funds  
15 appropriated to this program among Chadron State College, Peru State  
16 College, Wayne State College, and the System Office of the Nebraska State  
17 Colleges.

18 (5) It is the intent of the Legislature that Cash Fund revenue from  
19 resident tuition, nonresident tuition, off-campus tuition, and fees  
20 separately assessed shall be individually accounted for on the Nebraska  
21 Information System.

22 (6) The Legislature reaffirms its intent to utilize the Nebraska  
23 Educational Data System created by Laws 1978, LB 897, to support the  
24 appropriations and oversight process for postsecondary education. It is  
25 further the intent of the Legislature that all institutions provide the  
26 data in the precise formats required by the Coordinating Commission for  
27 Postsecondary Education.

28 (7) The Legislature reaffirms its commitment to long-range and  
29 short-range computer planning by the Nebraska state colleges. It is the  
30 intent of the Legislature that comprehensive computer plans of the  
31 Nebraska state colleges be updated biennially and submitted to the

1 Legislative Fiscal Analyst, the Department of Administrative Services,  
2 and the Coordinating Commission for Postsecondary Education on or before  
3 October 15 of each odd-numbered year. The plans required to be submitted  
4 to the Legislative Fiscal Analyst by this section shall be submitted  
5 electronically.

6 (8) The Department of Administrative Services shall monitor the  
7 appropriations and expenditures of the Board of Trustees of the Nebraska  
8 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
9 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
10 Structure, Second Edition. Expenditure authority shall be limited to  
11 program appropriations.

12 (9) It is the intent of the Legislature for the Board of Trustees of  
13 the Nebraska State Colleges to utilize a trust fund to record revenue and  
14 expenses for the Corrections Workforce Development Pathway program at  
15 Peru State College.

16 Sec. 193. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
17 COLLEGES

18 Program No. 903 - State College Facilities - Sports Facilities  
19 Projects

	FY2023-24	FY2024-25	FUTURE
20 CASH FUND	300,000	300,000	3,000,000
21 PROGRAM TOTAL	300,000	300,000	3,000,000

22 The Board of Trustees of the Nebraska State Colleges is hereby  
23 authorized to renovate and construct or improve facilities for  
24 intercollegiate athletics and student fitness, recreation, and sport  
25 activities at the Nebraska state colleges.  
26

27 Sec. 194. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
28 COLLEGES

29 Program No. 919 - State College Facilities Program

	FY2023-24	FY2024-25	FUTURE
30 GENERAL FUND	1,125,000	1,125,000	27,955,000

1	REVOLVING FUND est.	1,440,000	1,440,000	21,600,000
2	PROGRAM TOTAL	2,565,000	2,565,000	49,555,000

3       The Legislature hereby acknowledges and reaffirms the directive made  
4 by sections 85-423, 85-424, and 85-425, which authorizes the Board of  
5 Trustees of the Nebraska State Colleges to make expenditures from the  
6 State College Facilities Program exclusively for projects outlined in  
7 section 85-424.

8       Sec. 195. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
9 COLLEGES

10       Program No. 920 - Board Facilities Fee Fund Projects

	FY2023-24	FY2024-25	FUTURE	
11				
12	REVOLVING FUND est.	900,000	900,000	9,000,000
13	PROGRAM TOTAL	900,000	900,000	9,000,000

14       The Legislature hereby acknowledges and reaffirms provisions of  
15 section 85-328 which authorize amounts accumulated in the State College  
16 Facility Fee Fund to be expended for the purpose of paying the cost of  
17 capital improvement projects approved by the Board of Trustees of the  
18 Nebraska State Colleges for facilities on campuses or lands owned or  
19 controlled by the board.

20       Sec. 196. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
21 COLLEGES

22       Program No. 933 - Chadron State College Math Science Building

	FY2023-24	FY2024-25	FUTURE	
23				
24	GENERAL FUND	2,216,000	2,216,000	22,160,000
25	PROGRAM TOTAL	2,216,000	2,216,000	22,160,000

26       The board is authorized to renovate and construct an addition to the  
27 Math Science Building at Chadron State College. The amount of project  
28 costs to be met by appropriations pursuant to this section is estimated  
29 at \$24,094,000. The board is further authorized to expend such other  
30 amounts as it may secure from other sources for completion of the  
31 projects.

1           Beginning with the fiscal year commencing July 1, 2013, and  
2 continuing through the fiscal year ending June 30, 2035, the Legislature  
3 shall appropriate each fiscal year from the General Fund an amount not  
4 less than \$2,216,000 to be used by the board to pay the costs of  
5 renovating and constructing an addition to the Math Science Building at  
6 Chadron State College. The board may enter into long-term financing  
7 contracts with any person, firm, or corporation for the Math Science  
8 Building project. The payments of the costs of the projects may occur  
9 over a contract period not to extend beyond June 30, 2035.

10           The board shall not pledge the credit of the State of Nebraska for  
11 the payment of any sum owing on account of such contract, except that  
12 there may be pledged for the payment of any such contract any  
13 appropriations made by the Legislature for such purpose. No contract  
14 shall be entered into pursuant to this section without prior approval by  
15 resolution by the board. The board may also convey, lease, or lease back  
16 all or any part of the Math Science Building project and the land on  
17 which such project is situated to such person, firm, or corporation as  
18 the board may contract with pursuant to this section to facilitate the  
19 long-term payment of the costs of the Math Science Building project. Any  
20 such conveyance or lease shall provide that when the costs of the Math  
21 Science Building project have been paid, together with interest and other  
22 costs thereon, the Math Science Building project and the land on which  
23 such project is located shall become the property of the board. The board  
24 may schedule contractual payments on a monthly, quarterly, or semiannual  
25 basis consistent with the state fiscal year. On or before August 31,  
26 2035, any funds appropriated from the General Fund for the project held  
27 in the state treasury and held by any trustee which are not necessary to  
28 meet the terms of any long-term financing agreements entered into  
29 pursuant to this section shall be transferred to the General Fund.

30           The Legislature finds and determines that the Math Science Building  
31 project is of critical importance to the State of Nebraska. It is the

1 intent of the Legislature that the appropriations for the Math Science  
2 Building project shall not be reduced until all contracts and securities  
3 relating to the construction and financing of the Math Science Building  
4 project is completed or paid but in no case shall such appropriations  
5 extend beyond the fiscal year ending June 30, 2035.

6 No amount appropriated pursuant to this section may be applied by  
7 the board to a project or financing to complete renovation of and  
8 construction of an addition to the Math Science Building until existing  
9 financing contracts of the board related to the Rangeland Center and U.S.  
10 Conn Library projects have been provided for or paid.

11 Sec. 197. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
12 COLLEGES

13 Program No. 940 - Geothermal Utilities Project, Peru State College

	FY2023-24	FY2024-25	FUTURE
15 NEBRASKA CAPITAL			
16 CONSTRUCTION FUND	2,101,905	-0-	-0-
17 PROGRAM TOTAL	2,101,905	-0-	-0-

18 The Board of Trustees of the Nebraska State Colleges is hereby  
19 authorized in FY2023-24 to complete the Administration Fan Coil Units  
20 Replacement, the Campus Services Geothermal Conversion, and the Library  
21 Geothermal Conversion projects as detailed in the 2018 Campus Utility  
22 Study. The Board of Trustees of the Nebraska State Colleges is hereby  
23 authorized in FY2024-25 to complete the A.V. Larson Geothermal  
24 Conversion, the CATS building Geothermal Conversion, and the Hoyt Science  
25 Hot Water Boiler Installation projects as detailed in the 2018 Campus  
26 Utility Study.

27 Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

28 Program No. 781 - University - Administration

29 (1) There is hereby appropriated to the Board of Regents of the  
30 University of Nebraska for expenditure and distribution to the campuses  
31 by the University of Nebraska Central Administration the following sums

1 of money.

2		FY2023-24	FY2024-25
3	GENERAL FUND	667,939,406	698,937,285
4	PROGRAM TOTAL	667,939,406	698,937,285

5 (2) There is included in the appropriation to this program for  
6 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career  
7 Scholarships, which shall only be used for such purpose. There is  
8 included in the appropriation to this program for FY2024-25 \$8,000,000  
9 General Funds for state aid for Nebraska Career Scholarships, which shall  
10 only be used for such purpose.

11 (3) The unexpended General Fund appropriation balance existing on  
12 June 30, 2023, from the appropriation for the Nebraska Career Scholarship  
13 program is hereby reappropriated.

14 (4) It is intended that the University of Nebraska Central  
15 Administration, upon approval of the Board of Regents of the University  
16 of Nebraska, divide and distribute the funds appropriated in this section  
17 among all the campuses and the central administration, including the  
18 Nebraska College of Technical Agriculture at Curtis. At the direction of  
19 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
20 Revolving Funds, and Trust Funds.

21 (5) There is included in the appropriation to this program for  
22 FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an  
23 estimated \$3,787,543 General Funds for the Nebraska College of Technical  
24 Agriculture at Curtis.

25 (6) There is included in the appropriation to this program for  
26 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an  
27 estimated \$2,804,862 General Funds for the Nebraska Forest Service  
28 Program.

29 (7) There is included in the appropriation to this program for  
30 FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General  
31 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric

1 cancer research and \$300,000 per year is for pediatric cancer  
2 specialists.

3 (8) There is included in the appropriation to this program \$400,000  
4 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for  
5 the University of Nebraska to partner with the Department of Correctional  
6 Services, the regional centers, or both to develop and offer programs for  
7 students studying to become behavioral health professionals. Such  
8 programs shall include clinical rotations at the Department of  
9 Correctional Services, the regional center, or both, clinical  
10 supervision, stipends, and student coordination and recruitment services.  
11 The University of Nebraska shall include a report on the outcomes of such  
12 recruitment efforts with its biennial budget request submitted in 2020  
13 and 2022. The reports shall include information on whether the students  
14 that participated in the clinical rotations subsequently worked in  
15 Nebraska as behavioral health professionals.

16 (9) There is included in the appropriation to this program for  
17 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for  
18 Food Global Institute to support water and agricultural research and  
19 existing collaborative initiatives to implement best practices in water  
20 conservation. There is included in the appropriation to this program for  
21 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for  
22 Food Global Institute to support water and agricultural research and  
23 existing collaborative initiatives to implement best practices in water  
24 conservation.

25 (10) There is included in the appropriation to this program for  
26 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General  
27 Funds for the Behavioral Health Education Center of Nebraska.

28 (11) It is the intent of the Legislature that the Institute of  
29 Agriculture and Natural Resources and the Cooperative Extension Service  
30 are treated fairly in the University of Nebraska 2023-2025 biennial  
31 budget-setting process.

1           (12)(a) There is included in the appropriation to this program for  
2 the Board of Regents of the University of Nebraska for FY2023-24 an  
3 estimated \$11,719,478 General Funds and for FY2024-25 an estimated  
4 \$11,719,478 General Funds, to be administered by Central Administration,  
5 for the purpose of targeted research activities at the University of  
6 Nebraska. It is intended that none of these funds be used for new capital  
7 construction or renovation, except that a small portion may be used for  
8 short-term cash flow. Further, it is intended that an estimated \$315,291  
9 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of  
10 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the  
11 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
12 expected to have an increased emphasis on applied research and technology  
13 transfer.

14           (b) It is intended that faculty teams, research centers, or  
15 individual faculty from the various colleges and departments of all of  
16 the campuses of the University of Nebraska should present research  
17 proposals to the Research Fund Advisory Committee and Central  
18 Administration for the various targeted research areas after the  
19 FY2023-24 appropriation has been made but prior to August 15, 2023.  
20 Inherent in this process is the concept that the best proposals be  
21 selected regardless of the campus of origin and that selections be made  
22 on a competitive basis.

23           (c) It is intended for the EPSCoR Program that faculty teams,  
24 clusters, research centers, or individual faculty from the various  
25 colleges and departments of all of the campuses of the University of  
26 Nebraska and Creighton University should present to the EPSCoR Planning  
27 Committee research proposals to be funded by the EPSCoR Program. Inherent  
28 in this process is the concept that the best proposals be selected  
29 regardless of the campus of origin and that selections be made on a  
30 competitive basis. Emphasis shall be placed on technology transfer and  
31 the research needs of business and industry. It is intended that the



1 EPSCoR Planning Committee shall continue to develop the Nebraska State  
2 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
3 further intended that the existing Research Fund Advisory Committee and  
4 the existing EPSCoR Planning Committee coordinate and integrate the  
5 planning and project evaluation criteria and procedures for both the  
6 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
7 funds for any research grants to Creighton University shall be in the  
8 form of a contract in which specific services are identified and a time  
9 period is specified. Creighton University shall provide an appropriate  
10 share of any match.

11 (13) It is intended that:

12 (a) The University of Nebraska shall report its expenditures on the  
13 Allotment Status Report and Regular Budget Status Report according to its  
14 internal operational and organizational structure, subject to approval by  
15 the Accounting Administrator and the budget administrator of the budget  
16 division of the Department of Administrative Services;

17 (b) The University of Nebraska shall report its expenditures on the  
18 Program Classification Expenditure Report in the NCHEMS-Program  
19 Classification Structure, Second Edition, subject to approval by the  
20 Accounting Administrator and the budget administrator of the budget  
21 division of the Department of Administrative Services;

22 (c) The University of Nebraska shall submit the budget request in  
23 the NCHEMS-Program Classification Structure, Second Edition, for the  
24 University of Nebraska-Lincoln with an informational budget request for  
25 the Institute of Agriculture and Natural Resources, University of  
26 Nebraska at Omaha, University of Nebraska Medical Center, University of  
27 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
28 and University of Nebraska Central Administration;

29 (d) Comprehensive computer plans at the University of Nebraska shall  
30 be biennially updated and submitted to the Legislative Fiscal Analyst and  
31 to the budget division of the Department of Administrative Services on or

1 before September 1 of odd-numbered years; and

2 (e) The Nebraska Educational Data System created by Laws 1978, LB  
3 897, shall be utilized to support the appropriations and oversight  
4 process for postsecondary education. It is further the intent of the  
5 Legislature that all institutions shall provide the data in the precise  
6 formats required by the Coordinating Commission for Postsecondary  
7 Education and that any expenditure of General Funds on the development of  
8 new information systems, including any student information system, meet  
9 the requirements of the Nebraska Educational Data System as determined by  
10 the Coordinating Commission for Postsecondary Education.

11 Sec. 199. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

12 Program No. 906 - NU Facilities Renewal

	FY2023-24	FY2024-25	FUTURE
14 GENERAL FUND	3,642,928	3,642,928	111,573,200
15 CASH FUND	4,500,000	4,500,000	166,500,000
16 PROGRAM TOTAL	8,142,928	8,142,928	278,073,200

17 (1) It is the intent of the Legislature that after the terms of any  
18 long-term financing agreements have been met for the Nebraska College of  
19 Technical Agriculture at Curtis Education Center, the annual \$820,000  
20 General Fund appropriation as contained in Laws 2017, LB 330, section 35,  
21 be continued through 2050. The annual \$820,000 General Fund appropriation  
22 shall be used for renewal, renovations, or repair of existing university  
23 facilities.

24 (2) It is the intent of the Legislature that after the terms of any  
25 long-term financing agreements have been met for the College of Nursing  
26 Building - Lincoln Division, the annual \$1,477,000 General Fund  
27 appropriation as contained in Laws 2017, LB 330, section 37, be continued  
28 through 2050. The annual \$1,477,000 General Fund appropriation shall be  
29 used for renewal, renovations, or repair of existing university  
30 facilities.

31 (3) The Board of Regents of the University of Nebraska may enter

1 into long-term financing contracts with any person, firm, or corporation  
2 to finance university facilities. The Board of Regents may also convey,  
3 lease, or lease back all or any part of the university facilities and the  
4 land on which any such facility is situated to such person, firm, or  
5 corporation as the Board of Regents may contract with pursuant to this  
6 section to facilitate the long-term payment of the cost of the  
7 facilities. Any such conveyance or lease shall provide that when the cost  
8 of the facility has been paid, together with interest and other costs  
9 thereon, the facility and the land on which such facility is located  
10 shall become the property of the Board of Regents. The Board of Regents  
11 may schedule contractual payments on a monthly, quarterly, or semiannual  
12 basis consistent with the state fiscal year.

13 (4) Payment of the costs of the renewal, renovation, or repair of  
14 existing university facilities for which the General Fund appropriations  
15 described in this section are identified as a repayment source may occur  
16 over a contract period not to extend beyond June 30, 2062. The Board of  
17 Regents shall not pledge the credit of the State of Nebraska for any such  
18 contract, except that there may be pledged for payment of any such  
19 contract any appropriations made by the Legislature for such purpose.

20 (5) It is the intent of the Legislature that the appropriations  
21 described in this section shall not be reduced until all contracts and  
22 securities relating to the construction and financing of the facilities  
23 are completed or paid but in no case shall such appropriations extend  
24 beyond the fiscal year ending June 30, 2062.

25 (6) The Board of Regents of the University of Nebraska, as part of  
26 the capital construction budget request, shall include the status of  
27 completed and ongoing projects utilizing state funding under this  
28 program, and a list of projects planned for the next five years.

29 (7) The Board of Regents of the University of Nebraska shall provide  
30 to the Task Force for Building Renewal semiannual reports concerning the  
31 status of each project receiving funding from this program.

1           Sec. 200.   AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

2           Program No. 920 - University of Nebraska Facilities Program

	FY2023-24	FY2024-25	FUTURE
4 GENERAL FUND	13,500,000	13,500,000	553,055,136
5 CASH FUND est.	13,500,000	13,500,000	499,500,000
6 PROGRAM TOTAL	27,000,000	27,000,000	1,052,555,136

7           The Legislature hereby acknowledges and reaffirms the directive made  
8 by sections 85-420, 85-421, and 85-422, which authorizes the Board of  
9 Regents to make expenditures from appropriated funds for the University  
10 of Nebraska Facilities Program exclusively for projects as outlined in  
11 section 85-421.

12           Sec. 201.   AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

13           Program No. 930 - Nebraska College of Technical Agriculture at  
14 Curtis Education Center

	FY2023-24	FY2024-25	FUTURE
16 GENERAL FUND	820,000	820,000	-0-
17 PROGRAM TOTAL	820,000	820,000	-0-

18           The Board of Regents of the University of Nebraska is hereby  
19 authorized to design and construct an Education Center at the Nebraska  
20 College of Technical Agriculture at Curtis. The total project cost to be  
21 supported from state funds is \$8,762,000. Nonstate tax funds of  
22 \$1,000,000 shall be used to supplement the project.

23           The Board of Regents may enter into long-term financing contracts  
24 with any person, firm, or corporation for the Education Center project.  
25 The payments of the costs of the project may occur over a contract period  
26 not to extend beyond June 30, 2025. The Board of Regents shall not pledge  
27 the credit of the State of Nebraska for the payment of any sum owing on  
28 account of such contracts, except that there may be pledged for payment  
29 of any such contracts any appropriations made by the Legislature for such  
30 purpose. No contracts shall be entered into pursuant to this section  
31 without prior approval by resolution of the Board of Regents. The Board

1 of Regents may schedule contractual payments on a monthly, quarterly, or  
2 semiannual basis consistent with the state fiscal year. On or before  
3 August 31, 2025, any funds appropriated from the Nebraska Capital  
4 Construction Fund and the General Fund for the project held in the state  
5 treasury and held by any trustee which are not necessary to meet the  
6 terms of any long-term financing agreements entered into pursuant to this  
7 section shall be transferred to the General Fund.

8 Sec. 202. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

9 Program No. 694 - State Fair Support and Improvement

	FY2023-24	FY2024-25
10		
11 CASH FUND est.	4,500,000	4,500,000
12 PROGRAM TOTAL	4,500,000	4,500,000

13 Cash Fund expenditures shall not be limited to the amount shown.

14 Sec. 203. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

15 Program No. 79 - Appraiser Licensing

	FY2023-24	FY2024-25
16		
17 CASH FUND	433,431	444,738
18 PROGRAM TOTAL	433,431	444,738
19 SALARY LIMIT	233,044	243,592

20 It is the intent of the Legislature that the agency complies with  
21 the provisions of sections 76-2226 and 76-3219 on the allowed use of  
22 money in the Real Property Appraiser Fund and the Appraisal Management  
23 Company Fund.

24 Sec. 204. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

25 Program No. 561 - Semiquincentennial Commission

	FY2023-24	FY2024-25
26		
27 CASH FUND	20,000	20,000
28 PROGRAM TOTAL	20,000	20,000

29 Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

30 Program No. 648 - Nebraska State Historical Society

1		FY2023-24	FY2024-25
2	GENERAL FUND	5,590,628	5,756,202
3	CASH FUND	2,942,299	3,037,911
4	FEDERAL FUND est.	914,626	940,921
5	PROGRAM TOTAL	9,447,553	9,735,034
6	SALARY LIMIT	5,120,549	5,348,247

7 The Department of Administrative Services shall monitor the  
8 appropriations and expenditures for this program according to the  
9 following program classifications:

- 10 No. 43 - Departmental Administration
- 11 No. 258 - Library/Archives Division
- 12 No. 541 - Museum Operation
- 13 No. 542 - Branch Museums
- 14 No. 543 - Archeology Division
- 15 No. 552 - Historic Preservation
- 16 No. 632 - Hall of Fame Commission
- 17 No. 647 - Skeletal Remains Protection
- 18 No. 653 - Gerald R. Ford Conservation Center

19 The unexpended Cash Fund appropriation balance existing on June 30,  
20 2023, for the Willa Cather National Statuary Hall Selection, is hereby  
21 reappropriated.

22 There is included in the appropriation to this program for FY2023-24  
23 \$100,000 Federal Funds estimate for state aid, which shall only be used  
24 for such purpose. There is included in the appropriation to this program  
25 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall  
26 only be used for such purpose.

27 There is included in the appropriation to this program for FY2023-24  
28 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry  
29 out obligations of the agency under the Unmarked Human Burial Sites and  
30 Skeletal Remains Protection Act, which shall only be used for such  
31 purpose.

1           There is included in the appropriation to this program \$500,000  
2 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for  
3 development of new historical sites and markers, expansion of existing  
4 sites, and refurbishing existing historical markers, including grants to  
5 nonprofit historic preservation organizations in Nebraska.

6           It is the intent of the Legislature that the Nebraska State  
7 Historical Society shall continue to budget and account for each of the  
8 branch museums at the subprogram level within this program.

9           Appropriations shall only be expended for the operation,  
10 construction, maintenance, or repair of a gift of real property after  
11 that property has been approved for acceptance by the Governor and the  
12 Legislature as required under section 81-1108.33.

13           Sec. 206.   AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,  
14 AND MARKETING BOARD

15           Program No. 381 - Nebraska Wheat Development, Utilization, and  
16 Marketing Board

	FY2023-24	FY2024-25
17		
18 CASH FUND	1,665,382	1,680,797
19 PROGRAM TOTAL	1,665,382	1,680,797
20 SALARY LIMIT	278,913	292,024

21           Sec. 207.   AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION  
22 COMMISSION

23           Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	175,000	175,000
26 CASH FUND	1,338,520	1,386,633
27 FEDERAL FUND est.	82,233	84,633
28 PROGRAM TOTAL	1,595,753	1,646,266
29 SALARY LIMIT	866,683	907,525

30           Sec. 208.   AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

31           Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2023-24	FY2024-25
1		
2 CASH FUND	848,527	873,423
3 PROGRAM TOTAL	848,527	873,423
4 SALARY LIMIT	438,628	457,962
5 Sec. 209. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
6 Program No. 159 - Enforcement of Standards - Geologists		
7	FY2023-24	FY2024-25
8 CASH FUND	33,490	33,998
9 PROGRAM TOTAL	33,490	33,998
10 Sec. 210. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
11 Program No. 516 - Ethanol		
12	FY2023-24	FY2024-25
13 CASH FUND	805,791	853,481
14 PROGRAM TOTAL	805,791	853,481
15 SALARY LIMIT	346,473	362,526
16 Sec. 211. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
17 Program No. 114 - Nebraska Dairy Industry Development Board		
18	FY2023-24	FY2024-25
19 CASH FUND	1,640,000	1,640,000
20 PROGRAM TOTAL	1,640,000	1,640,000
21 Sec. 212. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
22 SURVEYORS		
23 Program No. 83 - Enforcement of Standards - Land Surveyors		
24	FY2023-24	FY2024-25
25 CASH FUND	28,374	28,374
26 PROGRAM TOTAL	28,374	28,374
27 Sec. 213. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
28 ACCOUNTANCY		
29 Program No. 84 - Enforcement of Standards - Public Accountancy		
30	FY2023-24	FY2024-25



1	CASH FUND	467,377	480,274
2	PROGRAM TOTAL	467,377	480,274
3	SALARY LIMIT	234,432	244,584

4       Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

5       Program No. 100 - Public Protection

6		FY2023-24	FY2024-25
7	GENERAL FUND	81,337,252	85,502,730
8	CASH FUND	11,125,049	10,113,064
9	FEDERAL FUND est.	789,059	810,013
10	PROGRAM TOTAL	93,251,360	96,425,807
11	SALARY LIMIT	56,523,410	59,386,497

12       The unexpended General Fund appropriation balance existing on June  
13 30, 2023, is hereby reappropriated.

14       The Department of Administrative Services shall monitor the  
15 appropriations and expenditures for this program according to the  
16 following program classifications:

- 17       No. 189 - Command and Support
- 18       No. 190 - Criminal Investigations
- 19       No. 195 - Road Operations

20       There is included in the appropriation to this program for FY2023-24  
21 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
22 History Improvement set-aside funds, subject to available federal  
23 appropriation, which shall only be expended for criminal justice  
24 information systems improvements. There is included in the appropriation  
25 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal  
26 Funds from the Byrne Criminal History Improvement set-aside funds,  
27 subject to available federal appropriation, which shall only be expended  
28 for criminal justice information systems improvements. Federal Funds  
29 transferred to the Nebraska State Patrol pursuant to this section shall  
30 be expended consistent with all applicable federal laws, rules, and  
31 regulations pertaining to Byrne Criminal History Improvement set-aside

1 funds.

2 There is included in the appropriation to this program for FY2023-24  
3 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which  
4 appropriation amounts shall only be expended to provide law enforcement  
5 coverage along state road construction zones. The Department of  
6 Transportation shall contract with the Nebraska State Patrol for such law  
7 enforcement coverage and shall pay for such services from the Roads  
8 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal  
9 quarterly amounts to be transferred by the State Treasurer on or before  
10 July 15, October 15, January 15, and April 15, for both FY2023-24 and  
11 FY2024-25.

12 Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL

13 Program No. 205 - Carrier Enforcement

	FY2023-24	FY2024-25
14		
15 CASH FUND	11,842,345	12,333,710
16 FEDERAL FUND est.	3,743,014	3,905,905
17 PROGRAM TOTAL	15,585,359	16,239,615
18 SALARY LIMIT	10,222,456	10,720,331

19 Sec. 216. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 325 - Operational Improvements

	FY2023-24	FY2024-25
21		
22 CASH FUND	1,965,880	1,965,880
23 PROGRAM TOTAL	1,965,880	1,965,880
24 SALARY LIMIT	53,400	53,400

25 Expenditures from this program shall be restricted to the Public  
26 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the  
27 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash  
28 Funds shall not be expended from any other budget programs, except that  
29 the Public Safety Cash Fund may also be expended from administratively  
30 created budget Program No. 575, for the purpose of providing the required  
31 state match for federal Byrne grants awarded to the Nebraska State Patrol

1 and from Program No. 850 for the Nebraska Public Safety Communication  
2 System. Expenditures from these two Cash Funds shall be made from  
3 separate budget subprograms.

4 As funds become available, the Superintendent of Law Enforcement and  
5 Public Safety shall submit proposed lists of projects in writing to the  
6 budget division of the Department of Administrative Services, which shall  
7 forward them to the Governor for approval or rejection, except that no  
8 new projects shall be submitted by the superintendent or approved by the  
9 Governor during FY2023-24 or FY2024-25 until the Nebraska State Patrol  
10 has first reserved the full Cash Fund appropriations and Cash Fund  
11 balances necessary to completely meet all active and outstanding  
12 operational improvement project balances remaining unexpended as of June  
13 30, 2023.

14 Sec. 217. AGENCY NO. 64 – NEBRASKA STATE PATROL  
15 Program No. 630 - State Capitol Security

	FY2023-24	FY2024-25
16 GENERAL FUND	286,623	294,568
17 REVOLVING FUND	1,736,806	1,808,882
18 PROGRAM TOTAL	2,023,429	2,103,450
19 SALARY LIMIT	1,149,780	1,204,601

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2023, is hereby reappropriated.

23 Any security agreements entered into by the Nebraska State Patrol,  
24 on behalf of the state capitol security division, shall require that all  
25 such revenue be credited directly to the Capitol Security Revolving Fund.

26 For budgeting purposes only, the amount of projected revenue to be  
27 received from security agreements entered into by the Nebraska State  
28 Patrol, on behalf of the state capitol security division, to be credited  
29 directly to the Capitol Security Revolving Fund is estimated to be  
30 \$532,460 for FY2023-24 and \$532,460 for FY2024-25.

31 Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL

1	Program No. 850 - Nebraska Public Safety Communication System		
2		FY2023-24	FY2024-25
3	GENERAL FUND	1,113,632	1,119,592
4	CASH FUND	3,757,321	3,758,349
5	PROGRAM TOTAL	4,870,953	4,877,941
6	SALARY LIMIT	239,446	244,728

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated.

9 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 49 - Departmental Administration

11		FY2023-24	FY2024-25
12	GENERAL FUND	152,538	152,538
13	REVOLVING FUND	5,225,882	5,434,113
14	PROGRAM TOTAL	5,378,420	5,586,651
15	SALARY LIMIT	3,393,151	3,552,613

16 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 101 - Chief Information Officer

18		FY2023-24	FY2024-25
19	GENERAL FUND	346,179	360,567
20	PROGRAM TOTAL	346,179	360,567
21	SALARY LIMIT	235,863	246,949

22 Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 170 - Intergovernmental Data Services

24		FY2023-24	FY2024-25
25	REVOLVING FUND	2,338,227	2,347,629
26	PROGRAM TOTAL	2,338,227	2,347,629
27	SALARY LIMIT	164,214	171,935

28 Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 171 - Materiel Division

30		FY2023-24	FY2024-25
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1	CASH FUND	98,711	98,711
2	REVOLVING FUND	20,675,444	18,357,489
3	PROGRAM TOTAL	20,774,155	18,456,200
4	SALARY LIMIT	3,701,442	3,875,445

5 (1) There is included in the appropriation to this program for  
6 FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an  
7 entity to assist the state with improving government services of state  
8 agencies for a period of two years starting on July 1, 2023, and ending  
9 on June 30, 2025. The entity shall recommend and support strategies that  
10 reduce costs while improving quality, with a target of twenty-five  
11 percent improvement overall across all programs during the contract  
12 period. Specifically, the entity shall assist with:

13 (a) Developing statewide measures and associated performance targets  
14 for improving program outcomes and decreasing overall costs;

15 (b) Developing criteria, rationale, and plans to sequentially review  
16 and improve programs;

17 (c) Identifying, recommending, and implementing program changes that  
18 improve effectiveness and efficiency to accomplish performance targets;

19 (d) Ensuring fidelity and integrity in the application of  
20 improvement principles and techniques;

21 (e) Identifying where and how to repurpose resources for highest  
22 impact; and

23 (f) Supporting training and staff development that builds  
24 improvement capacity and systems management expertise including  
25 performance measurement.

26 (2) The Department of Administrative Services shall electronically  
27 provide the results of the improvement to the Legislative Council on or  
28 before June 30, 2025.

29 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 172 - Information Management Services Division

31

FY2023-24

FY2024-25

1	REVOLVING FUND	62,239,654	63,189,162
2	PROGRAM TOTAL	62,239,654	63,189,162
3	SALARY LIMIT	16,135,075	16,893,579
4	Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 173 - Communications Division		
6		FY2023-24	FY2024-25
7	REVOLVING FUND	66,938,087	67,666,492
8	PROGRAM TOTAL	66,938,087	67,666,492
9	SALARY LIMIT	12,404,002	12,987,105
10	Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
11	Program No. 180 - Transportation Services Bureau		
12		FY2023-24	FY2024-25
13	REVOLVING FUND	10,935,671	11,005,932
14	PROGRAM TOTAL	10,935,671	11,005,932
15	SALARY LIMIT	636,993	666,938
16	Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
17	Program No. 245 - Nebraska Public Safety Communication System		
18		FY2023-24	FY2024-25
19	REVOLVING FUND	12,958,883	7,991,946
20	PROGRAM TOTAL	12,958,883	7,991,946
21	SALARY LIMIT	553,585	579,611
22	There is included in the appropriation to this program for FY2023-24		
23	\$5,000,000 Revolving Funds, which shall be used for the following		
24	purposes:		
25	(1) Establishing interoperable communications between state agencies		
26	and volunteer departments as defined in section 35-901, by providing		
27	portable and mobile radios, programming, and installation of all radios		
28	and equipment; and		
29	(2) Training for interoperability with the Statewide Radio System to		
30	connect volunteer departments and agencies to the Statewide Radio System		

1 through a grant program. Eligibility for such program shall be based on  
2 the number and type of radios required for each volunteer department  
3 based upon such department's needs and size. The office of the Chief  
4 Information Officer shall not charge any subscription, programming, or  
5 training fee for any volunteer department connected to the Statewide  
6 Radio System after receiving a grant from the program.

7 Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
8 Program No. 509 - Budget Division

	FY2023-24	FY2024-25
10 GENERAL FUND	1,405,221	1,465,058
11 PROGRAM TOTAL	1,405,221	1,465,058
12 SALARY LIMIT	985,412	1,031,733

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2023, is hereby reappropriated.

15 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
16 Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25
18 REVOLVING FUND	542,029	557,545
19 PROGRAM TOTAL	542,029	557,545
20 SALARY LIMIT	227,234	239,281

21 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
22 Program No. 560 - State Building Division

	FY2023-24	FY2024-25
24 GENERAL FUND	228,070	230,055
25 CASH FUND	933,457	933,457
26 REVOLVING FUND	54,106,533	53,184,451
27 PROGRAM TOTAL	55,268,060	54,347,963
28 SALARY LIMIT	8,466,501	8,841,050

29 Charges assessed by the Department of Administrative Services  
30 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for

1 the Ferguson House shall not annually exceed an amount calculated as  
2 follows:

3 (1) Multiply the insured replacement value of the Ferguson House  
4 property by two one-hundredths;

5 (2) Divide the amount of tenant-occupied gross square feet of  
6 Ferguson House space by the Ferguson House gross square feet of total  
7 space; and

8 (3) Multiply the amount computed in subdivision (1) of this section  
9 by the amount computed in subdivision (2) of this section.

10 Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
12		
13 REVOLVING FUND	10,504,012	9,844,553
14 PROGRAM TOTAL	10,504,012	9,844,553
15 SALARY LIMIT	2,821,204	2,953,994

16 Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 573 - Task Force for Building Renewal

	FY2023-24	FY2024-25
18		
19 CASH FUND	565,816	584,747
20 PROGRAM TOTAL	565,816	584,747
21 SALARY LIMIT	396,124	411,690

22 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 591 - Tort Claims

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	210,000	210,000
26 CASH FUND	170,000	170,000
27 PROGRAM TOTAL	380,000	380,000

28 (1) The following amounts are hereby transferred to the Tort Claims  
29 Fund from the respective agency fund balances:

30 (a) \$17,009 from the Department of Transportation;



1 (b) \$7,606 from the Game and Parks Commission;

2 (c) \$5,972 from the Board of Trustees of the Nebraska State  
3 Colleges;

4 (d) \$4,755 from the Department of Administrative Services, Building  
5 Division;

6 (e) \$466 from the office of the State Treasurer;

7 (f) \$376 from the Nebraska State Historical Society; and

8 (g) \$60 from the Department of Motor Vehicles.

9 Such sum shall be transferred to the risk management and state  
10 claims division no later than August 1, 2023, or in four equal payments  
11 on August 1, October 1, January 1, and April 1, at the discretion of the  
12 Risk Manager.

13 (2) The following amounts are hereby transferred to the Tort Claims  
14 Fund from the respective agency fund balances:

15 (a) \$17,009 from the Department of Transportation;

16 (b) \$7,606 from the Game and Parks Commission;

17 (c) \$5,972 from the Board of Trustees of the Nebraska State  
18 Colleges;

19 (d) \$4,755 from the Department of Administrative Services, Building  
20 Division;

21 (e) \$466 from the office of the State Treasurer;

22 (f) \$376 from the Nebraska State Historical Society; and

23 (g) \$60 from the Department of Motor Vehicles.

24 Such sum shall be transferred to the risk management and state  
25 claims division no later than August 1, 2024, or in four equal payments  
26 on August 1, October 1, January 1, and April 1, at the discretion of the  
27 Risk Manager.

28 It is the intent of the Legislature that transfers specified in this  
29 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,  
30 Second Session, 2024, in accordance with information available after July  
31 1, 2023.

1           Sec. 233.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2           Program No. 592 - Indemnification Claims

3		FY2023-24	FY2024-25
4	GENERAL FUND	750,000	750,000
5	REVOLVING FUND	150,000	150,000
6	PROGRAM TOTAL	900,000	900,000

7           Sec. 234.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8           Program No. 593 - Workers' Compensation Claims

9		FY2023-24	FY2024-25
10	REVOLVING FUND	22,952,296	22,952,296
11	PROGRAM TOTAL	22,952,296	22,952,296

12           It is the intent of the Legislature that state agencies, boards, and  
13 commissions make the workers' compensation insurance premium payments to  
14 the Workers' Compensation Claims Revolving Fund, which are hereby  
15 appropriated for FY2023-24 in this program under the authority of  
16 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
17 claims division no later than August 1, 2023, or in four equal payments  
18 on August 1, October 1, January 1, and April 1, at the discretion of the  
19 Risk Manager.

20           It is the intent of the Legislature that state agencies, boards, and  
21 commissions make the workers' compensation insurance premium payments to  
22 the Workers' Compensation Claims Revolving Fund, which are hereby  
23 appropriated for FY2024-25 in this program under the authority of  
24 sections 81-8,239.02 and 81-8,239.03, to the risk management and state  
25 claims division no later than August 1, 2024, or in four equal payments  
26 on August 1, October 1, January 1, and April 1, at the discretion of the  
27 Risk Manager.

28           There is included in the appropriation to this program for FY2023-24  
29 an amount not to exceed \$25,000 Revolving Funds, which may be used to  
30 contract for rehabilitation services to assist worker rehabilitation in  
31 relation to workers' compensation cases. There is included in the

1 appropriation to this program for FY2024-25 an amount not to exceed  
2 \$25,000 Revolving Funds, which may be used to contract for rehabilitation  
3 services to assist worker rehabilitation in relation to workers'  
4 compensation cases.

5 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
8 REVOLVING FUND	11,417,850	11,544,415
9 PROGRAM TOTAL	11,417,850	11,544,415
10 SALARY LIMIT	-0-	-0-

11 Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
14 GENERAL FUND	1,535,928	1,592,263
15 REVOLVING FUND	8,983,014	9,016,523
16 PROGRAM TOTAL	10,518,942	10,608,786
17 SALARY LIMIT	7,702,515	7,762,981

18 Sec. 237. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 606 - Benefits Administration

	FY2023-24	FY2024-25
21 CASH FUND	2,191,386	2,713,973
22 PROGRAM TOTAL	2,191,386	2,713,973
23 SALARY LIMIT	369,422	386,274

24 Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 608 - Employee Relations Division

	FY2023-24	FY2024-25
27 GENERAL FUND	470,888	489,238
28 PROGRAM TOTAL	470,888	489,238
29 SALARY LIMIT	328,920	342,793

30 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated.

2 Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2023-24	FY2024-25
4 GENERAL FUND	4,561,419	4,670,108
5 CASH FUND	40,243	40,243
6 REVOLVING FUND	4,750	4,750
7 PROGRAM TOTAL	4,606,412	4,715,101
8 SALARY LIMIT	1,764,213	1,846,277

10 The unexpended General Fund appropriation balance existing on June  
 11 30, 2023, is hereby reappropriated. It is the intent of the Legislature  
 12 that any reappropriated balance, other than Capitol Heating, Ventilating,  
 13 and Air Conditioning Systems Replacement project manager reappropriation,  
 14 be used for unexpected increases in utility expenses.

15 There is included in the appropriation to this program for FY2023-24  
 16 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air  
 17 Conditioning Systems Replacement project manager. There is included in  
 18 the appropriation to this program for FY2024-25 \$97,222 General Funds for  
 19 the Capitol Heating, Ventilating, and Air Conditioning Systems  
 20 Replacement project manager.

21 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 901 - State Capitol Improvements

	FY2023-24	FY2024-25	FUTURE
23 NEBRASKA CAPITAL			
24 CONSTRUCTION FUND	1,500,000	-0-	-0-
25 PROGRAM TOTAL	1,500,000	-0-	-0-

27 The Department of Administrative Services is hereby authorized to  
 28 design and construct a new fifth floor rotunda gallery in the State  
 29 Capitol with the appropriation to this program. This work is to be done  
 30 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air  
 31 Conditioning Systems Replacement project. Any unexpended balance shall be

1 reappropriated in any subsequent fiscal year.

2 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 921 - State Patrol Troop A Headquarter Building

4		FY2023-24	FY2024-25	FUTURE
5	NEBRASKA CAPITAL			
6	CONSTRUCTION FUND	32,200,000	-0-	-0-
7	PROGRAM TOTAL	32,200,000	-0-	-0-

8 The Department of Administrative Services is hereby authorized to  
9 demolish the existing facility and plan, design, construct, and develop a  
10 new facility for the Nebraska State Patrol Troop A area headquarters in  
11 Omaha.

12 Sec. 242. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning  
14 Systems Replacement

15		FY2023-24	FY2024-25	FUTURE
16	GENERAL FUND	-0-	-0-	6,110,896
17	NEBRASKA CAPITAL			
18	CONSTRUCTION FUND	17,463,952	15,407,545	-0-
19	PROGRAM TOTAL	17,463,952	15,407,545	6,110,896

20 The Legislature hereby acknowledges and reaffirms the directive made  
21 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol  
22 Commission to continue planning for and undertake replacement of the  
23 existing heating, ventilating, and air conditioning systems serving the  
24 Nebraska State Capitol as well as associated infrastructure, fire  
25 protection, life safety, and architectural improvements identified in the  
26 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,  
27 2013. The Legislature hereby acknowledges and reaffirms its intent to  
28 appropriate future amounts from the General Fund for completion of the  
29 project as follows: \$6,110,896 for FY2025-26. The total project cost,  
30 including the appropriation in Program 685 for the Capitol Heating,  
31 Ventilating, and Air Conditioning Systems Replacement project manager,

1 shall not exceed \$131,296,113.

2 Sec. 243. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 925 - NSOB Electrical Upgrade

	FY2023-24	FY2024-25	FUTURE
4 NEBRASKA CAPITAL			
5 CONSTRUCTION FUND	8,000,000	-0-	-0-
6 PROGRAM TOTAL	8,000,000	-0-	-0-

8 The Department of Administrative Services State Building Division is  
9 hereby authorized to replace all the low-voltage electrical equipment and  
10 emergency systems within the Nebraska State Office Building (NSOB) in  
11 Lincoln.

12 Sec. 244. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 940 - Task Force for Building Renewal

	FY2023-24	FY2024-25	FUTURE
14 CASH FUND	21,273,930	21,273,930	42,547,860
15 PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

17 The Legislature hereby acknowledges and reaffirms the directive made  
18 by section 77-2602, which is to place amounts from the special privilege  
19 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98  
20 and continuing each fiscal year until all the purposes of the Deferred  
21 Building Renewal Act have been fulfilled. The Legislature hereby further  
22 acknowledges and reaffirms directives made by sections 81-188.01,  
23 81-188.03, and 81-188.05 to utilize amounts from certain depreciation  
24 charges credited to the State Building Renewal Assessment Fund,  
25 University Building Renewal Assessment Fund, and State College Building  
26 Renewal Assessment Fund for purposes as provided in the Deferred Building  
27 Renewal Act.

28 The appropriation to this program is for the purpose of carrying out  
29 the provisions of the Deferred Building Renewal Act which includes  
30 deferred repair, fire and life safety projects, and compliance with the  
31 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be

1 spent on projects related to energy conservation. There is hereby  
 2 appropriated any available federal funds, plus investment income thereon,  
 3 for this program for FY2023-24 and FY2024-25. There is included in the  
 4 appropriation to this program for FY2023-24 an amount not to exceed  
 5 \$200,000 cash funds and for FY2024-25 an amount not to exceed \$200,000  
 6 cash funds for building maintenance and renewal training, roof scans and  
 7 other testing procedures, and consulting work.

8 The funds appropriated in this section for actual deferred repair,  
 9 fire and life safety, compliance with the federal Americans with  
 10 Disabilities Act of 1990, and energy conservation shall be matched by  
 11 federal, private, and agency General, Cash, and Revolving Funds as  
 12 determined by the Task Force for Building Renewal.

13 None of the funds appropriated to this program shall be used for  
 14 operating budget compliance with the federal Americans with Disabilities  
 15 Act of 1990. Expenditures for deferred repair, fire and life safety  
 16 projects, and compliance with the federal Americans with Disabilities Act  
 17 of 1990 may be made through the same program on the Allotment Status  
 18 Report in the Nebraska Information System, except that expenditures for  
 19 deferred repair, fire and life safety projects, and compliance with the  
 20 federal Americans with Disabilities Act of 1990 shall each be kept  
 21 separate by subprogram on the Budget Status Report in the Nebraska  
 22 Information System or through the use of the Grant Project Status Report  
 23 or some other accounting mechanism.

24 Sec. 245. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
 25 Program No. 58 - Enforcement of Standards - Abstracters

	FY2023-24	FY2024-25
27 CASH FUND	54,868	56,266
28 PROGRAM TOTAL	54,868	56,266
29 SALARY LIMIT	30,849	32,066

30 Sec. 246. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
 31 Program No. 59 - Enforcement of Standards

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	1,443,415	1,456,854
3 FEDERAL FUND est.	1,021,723	1,066,455
4 PROGRAM TOTAL	2,465,138	2,523,309
5 SALARY LIMIT	1,549,211	1,588,836

6 Sec. 247. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
7 Program No. 537 - Commission on Latino-Americans

	FY2023-24	FY2024-25
8		
9 GENERAL FUND	288,554	299,086
10 CASH FUND	5,000	5,000
11 PROGRAM TOTAL	293,554	304,086
12 SALARY LIMIT	200,765	209,164

13 It is the intent of the Legislature that the Commission on Latino-  
14 Americans, the Commission on Indian Affairs, and the Commission on  
15 African American Affairs maintain parity with respect to compensation for  
16 the executive directors of such commissions, with additional  
17 consideration for years of experience.

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2023, is hereby reappropriated.

20 Sec. 248. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
21 Program No. 326 - Promotion and Development of the Arts

	FY2023-24	FY2024-25
22		
23 GENERAL FUND	748,558	779,570
24 CASH FUND	60,000	60,000
25 FEDERAL FUND est.	213,105	220,702
26 PROGRAM TOTAL	1,021,663	1,060,272
27 SALARY LIMIT	667,265	697,847

28 Sec. 249. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
29 Program No. 327 - Aid to the Arts

	FY2023-24	FY2024-25
30		



1	GENERAL FUND	1,851,819	1,849,209
2	CASH FUND	325,000	325,000
3	FEDERAL FUND est.	545,800	545,800
4	PROGRAM TOTAL	2,722,619	2,720,009

5        There is included in the appropriation to this program for FY2023-24  
6        \$1,851,819 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds  
7        estimate for state aid, which shall only be used for such purpose. There  
8        is included in the appropriation to this program for FY2024-25 \$1,849,209  
9        General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate  
10       for state aid, which shall only be used for such purpose.

11       There is included in the amount shown as aid for this program  
12       \$946,473 General Funds for FY2023-24 and \$943,863 General Funds for  
13       FY2024-25 for a competitive grant program as provided for in subdivision  
14       (1)(h) of section 82-313.

15       Sec. 250. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

16       Program No. 329 - Arts and Humanities Preservation

17		FY2023-24	FY2024-25
18	CASH FUND	1,447,967	1,449,763
19	PROGRAM TOTAL	1,447,967	1,449,763
20	SALARY LIMIT	44,674	46,289

21       There is included in the appropriation to this program for FY2023-24  
22       \$1,372,500 Cash Funds for state aid, which shall only be used for such  
23       purpose. There is included in the appropriation to this program for  
24       FY2024-25 \$1,372,500 Cash Funds for state aid, which shall only be used  
25       for such purpose.

26       The budget division of the Department of Administrative Services  
27       shall only allot state aid funds appropriated to this program if the  
28       Nebraska Arts Council provides evidence of dollar-for-dollar matching  
29       funds derived from nonstate sources, as required in section 82-332.

30       Sec. 251. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

31       Program No. 116 - Foster Care Review Office

1		FY2023-24	FY2024-25
2	GENERAL FUND	2,393,740	2,488,356
3	CASH FUND	5,700	5,700
4	FEDERAL FUND est.	502,180	521,561
5	PROGRAM TOTAL	2,901,620	3,015,617
6	SALARY LIMIT	1,918,306	2,007,317

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated.

9 Sec. 252. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

10 Program No. 317 - Court Appointed Special Advocate State Aid

11		FY2023-24	FY2024-25
12	GENERAL FUND	750,000	750,000
13	PROGRAM TOTAL	750,000	750,000

14 There is included in the appropriation to this program for FY2023-24  
15 \$750,000 General Funds for court appointed special advocate state aid,  
16 which shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2024-25 \$750,000 General Funds for  
18 court appointed special advocate state aid, which shall only be used for  
19 such purpose.

20 Sec. 253. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

21 Program No. 353 - Nebraska Children's Commission

22		FY2023-24	FY2024-25
23	CASH FUND	200,784	208,894
24	PROGRAM TOTAL	200,784	208,894
25	SALARY LIMIT	118,608	124,136

26 There is included in the appropriation to this program for FY2023-24  
27 \$200,784 Cash Funds and for FY2024-25 \$208,894 Cash Funds from the  
28 Nebraska Health Care Cash Fund.

29 Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

30 Program No. 601 - Community and Rural Development

1	FY2023-24	FY2024-25
2 GENERAL FUND	11,388,004	11,463,452
3 CASH FUND	50,954,570	40,981,642
4 FEDERAL FUND est.	51,482,515	54,514,718
5 PROGRAM TOTAL	113,825,089	106,959,812
6 SALARY LIMIT	3,031,507	3,155,143

7 There is included in the appropriation to this program for FY2023-24  
 8 \$10,774,162 General Funds, \$48,790,962 Cash Funds, and \$47,530,110  
 9 Federal Funds estimate for state aid, which shall only be used for such  
 10 purpose. There is included in the appropriation to this program for  
 11 FY2024-25 \$10,777,222 General Funds, \$38,779,354 Cash Funds, and  
 12 \$50,530,110 Federal Funds estimate for state aid, which shall only be  
 13 used for such purpose.

14 There is included in the amount shown as aid for FY2023-24  
 15 \$1,000,000 General Funds to provide aid funding to development districts  
 16 formed under sections 13-1901 to 13-1907. There is included in the amount  
 17 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid  
 18 funding to development districts formed under sections 13-1901 to  
 19 13-1907.

20 There is included in the amount shown as aid for FY2023-24  
 21 \$4,877,702 General Funds to provide aid for mentorship programs for  
 22 nonprofit organizations that meet eligibility requirements designed by  
 23 the Department of Economic Development to improve reading levels for  
 24 elementary students. There is included in the amount shown as aid for  
 25 FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs  
 26 for nonprofit organizations that meet eligibility requirements designed  
 27 by the Department of Economic Development to improve reading levels for  
 28 elementary students.

29 The unexpended Cash Fund appropriation balance of Cash Funds  
 30 appropriated from the Lead-Based Paint Hazard Control Cash Fund to this  
 31 program existing on June 30, 2023, is hereby reappropriated. The

1 unexpended Cash Fund appropriation balance of Cash Funds appropriated to  
 2 this program from the Rural Workforce Housing Investment Fund existing on  
 3 June 30, 2023, is hereby reappropriated. The unexpended Cash Fund  
 4 appropriation balance of Cash Funds appropriated from the Middle Income  
 5 Workforce Housing Investment Fund to this program existing on June 30,  
 6 2023, is hereby reappropriated. The unexpended Cash Fund appropriation  
 7 balance of Cash Funds appropriated from the Nebraska Rural Projects Fund  
 8 to this program existing on June 30, 2023, is hereby reappropriated.

9       Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
 10       Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
11		
12 GENERAL FUND	32,143,612	33,338,250
13 CASH FUND	85,496,953	67,516,022
14 FEDERAL FUND est.	21,687,242	21,187,242
15 PROGRAM TOTAL	139,327,807	122,041,514
16 SALARY LIMIT	3,791,315	3,964,421

17       The unexpended General Fund appropriation balance existing on June  
 18 30, 2023, from the appropriation for the Nebraska Career Scholarship  
 19 program is hereby reappropriated.

20       The unexpended Cash Fund appropriation balance of Cash Funds  
 21 appropriated from the Intern Nebraska Cash Fund to this program existing  
 22 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund  
 23 appropriation balance of Cash Funds appropriated from the Site and  
 24 Building Development Fund to this program existing on June 30, 2023, is  
 25 hereby reappropriated.

26       There is included in the appropriation to this program for FY2023-24  
 27 \$26,234,402 General Funds, \$84,839,197 Cash Funds, and \$20,737,571  
 28 Federal Funds estimate for state aid, which shall only be used for such  
 29 purpose. There is included in the appropriation to this program for  
 30 FY2024-25 \$27,234,402 General Funds, \$66,839,197 Cash Funds, and  
 31 \$20,737,571 Federal Funds estimate for state aid, which shall only be

1 used for such purpose.

2       There is included in the amount shown as aid to this program for  
3 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent  
4 Initiative, which shall only be used for such purpose. There is included  
5 in the amount shown as aid to this program for FY2024-25 \$250,000 General  
6 Funds for the Nebraska Developing Youth Talent Initiative, which shall  
7 only be used for such purpose. The Department of Economic Development  
8 shall establish a separate budget subprogram to account for the  
9 expenditure of funds appropriated for the Nebraska Developing Youth  
10 Talent Initiative. It is the intent of the Legislature that the  
11 Department of Economic Development shall select industry partners or  
12 industry consortiums each fiscal year from regional industries identified  
13 by the department to participate in the initiative, which shall be in  
14 collaboration with public schools. The initiative shall be designed to  
15 reach students beginning in the seventh and eighth grades. An annual  
16 evaluation report detailing the outcomes of the initiative shall be  
17 provided to the Legislature electronically and to the Governor, not later  
18 than September 15th each year.

19       There is included in the amount shown as aid for this program for  
20 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career  
21 Scholarships, of which \$4,000,000 shall be allocated to community  
22 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska  
23 postsecondary institutions, which shall only be used for such purpose.  
24 There is included in the amount shown as aid for this program for  
25 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career  
26 Scholarships, of which \$4,000,000 shall be allocated to community  
27 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska  
28 postsecondary institutions, which shall only be used for such purpose.

29       Sec. 256. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
30       Program No. 604 - Business Incentives

31

FY2023-24

FY2024-25

1	GENERAL FUND	2,386,798	2,460,522
2	PROGRAM TOTAL	2,386,798	2,460,522
3	SALARY LIMIT	1,269,337	1,329,007

4       The unexpended Cash Fund appropriation balance existing on June 30,  
5 2023, is hereby reappropriated.

6       Sec. 257. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

7       Program No. 611 - Economic Recovery

8		FY2023-24	FY2024-25
9	CASH FUND	160,082,900	130,153,922
10	PROGRAM TOTAL	160,082,900	130,153,922
11	SALARY LIMIT	1,959,539	2,019,900

12       There is included in the appropriation to this program for FY2023-24  
13 \$157,488,770 Cash Funds for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2024-25 \$127,448,770 Cash Funds for state aid, which shall only be used  
16 for such purpose.

17       The unexpended General Fund appropriation balance existing on June  
18 30, 2023, is hereby reappropriated. The unexpended Cash Fund  
19 appropriation balance existing on June 30, 2023, is hereby  
20 reappropriated.

21       The unexpended Federal Fund appropriation balance existing on June  
22 30, 2023, from funds allocated to the State of Nebraska from the United  
23 States Economic Development Administration's American Rescue Plan Travel,  
24 Tourism and Outdoor Recreation program, is hereby reappropriated. The  
25 unexpended Federal Fund appropriation balance existing on June 30, 2023,  
26 from funds allocated to the State of Nebraska from the federal  
27 Coronavirus Capital Projects Fund pursuant to the federal American Rescue  
28 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

29       Sec. 258. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

30       Program No. 655 - Civic and Community Center Financing Fund

31		FY2023-24	FY2024-25
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1	CASH FUND	5,514,514	5,519,342
2	PROGRAM TOTAL	5,514,514	5,519,342
3	SALARY LIMIT	80,224	83,996

4        There is included in the appropriation to this program for FY2023-24  
5 \$5,397,775 Cash Funds for state aid, which shall only be used for such  
6 purpose. There is included in the appropriation to this program for  
7 FY2024-25 \$5,397,775 Cash Funds for state aid, which shall only be used  
8 for such purpose.

9        Sec. 259. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS  
10        Program No. 597 - State Board of Landscape Architects

		FY2023-24	FY2024-25
11			
12	CASH FUND	29,647	30,214
13	PROGRAM TOTAL	29,647	30,214

14        Sec. 260. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD  
15        Program No. 72 - Enforcement of Standards

		FY2023-24	FY2024-25
16			
17	CASH FUND	744,525	762,483
18	PROGRAM TOTAL	744,525	762,483
19	SALARY LIMIT	298,673	312,148

20        Sec. 261. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL  
21        Program No. 610 - Investments Administration

		FY2023-24	FY2024-25
22			
23	CASH FUND	3,367,880	3,364,706
24	PROGRAM TOTAL	3,367,880	3,364,706
25	SALARY LIMIT	1,478,920	1,506,282

26        Sec. 262. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS  
27        Program No. 584 - Commission on Indian Affairs

		FY2023-24	FY2024-25
28			
29	GENERAL FUND	283,511	295,530
30	CASH FUND	40,000	40,000

1	PROGRAM TOTAL	323,511	335,530
2	SALARY LIMIT	198,515	207,519

3       It is the intent of the Legislature that the Commission on Latino-  
4 Americans, the Commission on Indian Affairs, and the Commission on  
5 African American Affairs maintain parity with respect to compensation for  
6 the executive directors of such commissions, with additional  
7 consideration for years of experience.

8       Sec. 263. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

9       Program No. 490 - Commissioner Expenses

10		FY2023-24	FY2024-25
11	GENERAL FUND	64,331	64,331
12	PROGRAM TOTAL	64,331	64,331
13	SALARY LIMIT	58,000	58,000

14       Sec. 264. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

15       Program No. 531 - Administration

16		FY2023-24	FY2024-25
17	GENERAL FUND	261,070	269,651
18	PROGRAM TOTAL	261,070	269,651
19	SALARY LIMIT	164,269	170,974

20       Sec. 265. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
21 AND CRIMINAL JUSTICE

22       Program No. 150 - Juvenile Services Act

23		FY2023-24	FY2024-25
24	GENERAL FUND	703,631	707,991
25	PROGRAM TOTAL	703,631	707,991
26	SALARY LIMIT	76,267	79,838

27       There is included in the appropriation to this program for FY2023-24  
28 \$564,300 General Funds for state aid, which shall only be used for such  
29 purpose. There is included in the appropriation to this program for  
30 FY2024-25 \$564,300 General Funds for state aid, which shall only be used



1 for such purpose.

2 The unexpended General Fund appropriation balance, less aid,  
3 existing on June 30, 2023, is hereby reappropriated.

4 Sec. 266. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
5 AND CRIMINAL JUSTICE

6 Program No. 155 - County Juvenile Services Aid

	FY2023-24	FY2024-25
8 GENERAL FUND	6,848,844	6,865,386
9 PROGRAM TOTAL	6,848,844	6,865,386
10 SALARY LIMIT	273,066	285,897

11 There is included in the appropriation to this program for FY2023-24  
12 \$5,798,000 General Funds for state aid, which shall only be used for such  
13 purpose. There is included in the appropriation to this program for  
14 FY2024-25 \$5,798,000 General Funds for state aid, which shall only be  
15 used for such purpose.

16 The unexpended General Fund appropriation balance, less aid,  
17 existing on June 30, 2023, is hereby reappropriated.

18 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
19 AND CRIMINAL JUSTICE

20 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
22 GENERAL FUND	1,301,459	1,318,601
23 CASH FUND	48,166	49,751
24 FEDERAL FUND est.	5,562,142	5,577,179
25 PROGRAM TOTAL	6,911,767	6,945,531
26 SALARY LIMIT	662,665	694,150

27 There is included in the appropriation to this program for FY2023-24  
28 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state  
29 aid, which shall only be used for such purpose. There is included in the  
30 appropriation to this program for FY2024-25 \$492,919 General Funds and  
31 \$4,520,673 Federal Funds estimate for state aid, which shall only be used

1 for such purpose.

2 There is included in the appropriation to this program for FY2023-24  
3 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal  
4 Victims of Crime Act of 1984 to operate a victim notification system,  
5 which shall only be used for such purpose. There is included in the  
6 appropriation to this program for FY2024-25 \$327,736 General Funds and  
7 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984  
8 to operate a victim notification system, which shall only be used for  
9 such purpose.

10 The budget division of the Department of Administrative Services  
11 shall administratively transfer Salary Limits among Programs 150, 155,  
12 198, 201, 215, and 220 within Agency 78, upon written certification by  
13 the executive director that the Nebraska Commission on Law Enforcement  
14 and Criminal Justice has determined that such transfer is necessary for  
15 the efficient functioning of agency operations.

16 The unexpended General Fund appropriation balance, less aid,  
17 existing on June 30, 2023, is hereby reappropriated.

18 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
19 AND CRIMINAL JUSTICE

20 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
21 GENERAL FUND	8,103,566	8,155,058
22 CASH FUND	592,050	615,824
23 FEDERAL FUND est.	73,972	74,979
24 PROGRAM TOTAL	8,769,588	8,845,861
25 SALARY LIMIT	1,253,121	1,311,997

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2023, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2023-24  
30 \$855,258 General Funds for Training Center building rental charges to be  
31 paid to the state building division of the Department of Administrative

1 Services, which shall only be used for such purpose. There is included in  
2 the appropriation to this program for FY2024-25 \$855,258 General Funds  
3 for Training Center building rental charges to be paid to the state  
4 building division of the Department of Administrative Services, which  
5 shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2023-24  
7 \$344,748 General Funds for the annual depreciation charge to be paid to  
8 the state building division of the Department of Administrative Services,  
9 which shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2024-25 \$344,748 General Funds for  
11 the annual depreciation charge to be paid to the state building division  
12 of the Department of Administrative Services, which shall only be used  
13 for such purpose.

14 All food service charges for students shall be separate and distinct  
15 from tuition and fee charges assessed, and such food service charges  
16 shall not be included or commingled for purposes of establishing annual  
17 tuition and fee rates.

18 Any rules, regulations, or operating instructions adopted by the  
19 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
20 consistent with the provisions of this section.

21 Sec. 269. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
22 AND CRIMINAL JUSTICE

23 Program No. 201 - Victim-Witness Assistance

	FY2023-24	FY2024-25
24 GENERAL FUND	169,764	176,137
25 FEDERAL FUND est.	12,557,596	12,588,297
26 PROGRAM TOTAL	12,727,360	12,764,434
27 SALARY LIMIT	550,979	579,497

28 There is included in the appropriation to this program for FY2023-24  
29 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state  
30 aid, which shall only be used for such purpose. There is included in the  
31

1 appropriation to this program for FY2024-25 \$50,457 General Funds and  
2 \$11,172,294 Federal Funds estimate for state aid, which shall only be  
3 used for such purpose.

4 The unexpended General Fund appropriation balance, less aid,  
5 existing on June 30, 2023, is hereby reappropriated.

6 Sec. 270. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
7 AND CRIMINAL JUSTICE

8 Program No. 202 - Crime Victims' Reparations

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	26,881	26,881
11 CASH FUND	438,474	441,474
12 FEDERAL FUND est.	128,400	128,400
13 PROGRAM TOTAL	593,755	596,755
14 SALARY LIMIT	44,000	46,200

15 There is included in the appropriation to this program for FY2023-24  
16 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose. There  
18 is included in the appropriation to this program for FY2024-25 \$19,200  
19 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate  
20 for state aid, which shall only be used for such purpose.

21 The unexpended General Fund appropriation balance, less aid,  
22 existing on June 30, 2023, is hereby reappropriated.

23 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
24 AND CRIMINAL JUSTICE

25 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	363,425	377,314
28 PROGRAM TOTAL	363,425	377,314
29 SALARY LIMIT	230,602	241,436

30 The unexpended General Fund appropriation balance existing on June  
31 30, 2023, is hereby reappropriated.

1           Sec. 272.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
2   AND CRIMINAL JUSTICE

3           Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
4		
5   GENERAL FUND	742,615	747,585
6   CASH FUND	35,500	35,500
7   PROGRAM TOTAL	778,115	783,085
8   SALARY LIMIT	87,565	91,508

9           There is included in the appropriation to this program for FY2023-24  
10   \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall  
11   only be used for such purpose. There is included in the appropriation to  
12   this program for FY2024-25 \$591,160 General Funds and \$25,000 Cash Funds  
13   for state aid, which shall only be used for such purpose.

14          The unexpended General Fund appropriation balance, less aid,  
15   existing on June 30, 2023, is hereby reappropriated.

16          Sec. 273.   AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
17   AND CRIMINAL JUSTICE

18          Program No. 210 - State Agency Byrne Grants

	FY2023-24	FY2024-25
19		
20   FEDERAL FUND est.	1,329,951	1,329,951
21   PROGRAM TOTAL	1,329,951	1,329,951
22   SALARY LIMIT	-0-	-0-

23          The budget division of the Department of Administrative Services  
24   shall create a separate budget program within each agency receiving funds  
25   from the appropriation to this program to properly account for such  
26   funds. The expenditure limitation for permanent and temporary salaries  
27   and per diems may be increased within these administratively created  
28   programs to allow for the expenditure of personal services.

29          At the direction of the budget administrator of the budget division  
30   of the Department of Administrative Services, any funds appropriated to  
31   this program shall be administratively transferred to the appropriate

1 state agencies that have been awarded federal Byrne grants by the  
2 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska  
3 Commission on Law Enforcement and Criminal Justice shall certify to the  
4 budget division of the Department of Administrative Services the federal  
5 fund appropriations to be transferred pursuant to this section.

6 Sec. 274. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
7 AND CRIMINAL JUSTICE

8 Program No. 215 - Criminal Justice Information System

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	436,138	242,659
11 FEDERAL FUND est.	618,145	625,433
12 PROGRAM TOTAL	1,054,283	868,092
13 SALARY LIMIT	218,079	228,326

14 The unexpended General Fund appropriation balance existing on June  
15 30, 2023, is hereby reappropriated.

16 Funds appropriated to this program shall be used to support criminal  
17 justice information systems projects for state law enforcement agencies  
18 and to assist with the sharing of criminal justice information by  
19 federal, state, and local agencies.

20 Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT  
21 AND CRIMINAL JUSTICE

22 Program No. 220 - Community Corrections Division

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	142,432	150,934
25 CASH FUND	638,825	638,825
26 PROGRAM TOTAL	781,257	789,759
27 SALARY LIMIT	131,975	138,177

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2023, is hereby reappropriated.

30 Sec. 276. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY  
31 IMPAIRED

1	Program No. 357 - Blind and Visually Impaired		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,615,557	2,788,092
4	CASH FUND	148,746	148,746
5	FEDERAL FUND est.	4,512,243	4,512,243
6	PROGRAM TOTAL	7,276,546	7,449,081
7	SALARY LIMIT	3,466,702	3,588,751

8       There is included in the appropriation to this program for FY2023-24  
9 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose. There  
11 is included in the appropriation to this program for FY2024-25 \$381,871  
12 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate  
13 for state aid, which shall only be used for such purpose.

14       Sec. 277.   AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
15 HEARING

16	Program No. 578 - Deaf and Hard of Hearing		
17		FY2023-24	FY2024-25
18	GENERAL FUND	1,271,520	1,324,280
19	CASH FUND	36,600	36,600
20	PROGRAM TOTAL	1,308,120	1,360,880
21	SALARY LIMIT	876,141	913,177

22       Sec. 278.   AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

23	Program No. 151 - Aid to Community Colleges		
24		FY2023-24	FY2024-25
25	GENERAL FUND	111,939,172	114,116,711
26	PROGRAM TOTAL	111,939,172	114,116,711

27       There is included in the appropriation to this program for FY2023-24  
28 \$108,876,938 General Funds for general state aid, which shall only be  
29 used for such purpose and which shall be distributed to community college  
30 areas pursuant to the Community College Aid Act. There is included in the

1 appropriation to this program for FY2024-25 \$111,054,477 General Funds  
2 for general state aid, which shall only be used for such purpose and  
3 which shall be distributed to community college areas pursuant to the  
4 Community College Aid Act.

5 There is also included in the appropriation to this program for  
6 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,  
7 which shall only be used for such purpose. There is also included in the  
8 appropriation to this program for FY2024-25 \$3,062,234 General Funds for  
9 state aid for dual enrollment, which shall only be used for such purpose.

10 Appropriations for dual enrollment shall be distributed to community  
11 college areas in direct proportion to the most recent available three-  
12 year average full-time-equivalent enrollment in dual credit courses  
13 delivered by the respective community college areas based upon dual  
14 enrollment credit hour enrollment data reported to the Coordinating  
15 Commission for Postsecondary Education by the respective community  
16 college areas.

17 For purposes of this section, dual enrollment course means a course  
18 delivered to high school students for whom credit shall be reported on  
19 the student's postsecondary educational institution transcript. It is the  
20 intent of the Legislature that amounts distributed to each community  
21 college area in proportion to enrollment in dual credit courses be  
22 applied to support discounting of tuition assessed for enrollment in such  
23 courses.

24 Sec. 279. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

25 Program No. 106 - Energy Office Administration

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	-0-	-0-
28 CASH FUND	1,075,636	1,093,998
29 FEDERAL FUND est.	7,932,361	7,995,036
30 PROGRAM TOTAL	9,007,997	9,089,034
31 SALARY LIMIT	1,407,984	1,474,175



1           There is included in the appropriation to this program for FY2023-24  
 2 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid,  
 3 which shall only be used for such purpose. There is included in the  
 4 appropriation to this program for FY2024-25 \$564,562 Cash Funds and  
 5 \$6,188,428 Federal Funds estimate for state aid, which shall only be used  
 6 for such purpose.

7           Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
 8           Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
10 GENERAL FUND	14,906,337	7,448,556
11 CASH FUND	49,470,230	40,095,891
12 FEDERAL FUND est.	20,395,650	20,856,132
13 PROGRAM TOTAL	84,772,217	68,400,579
14 SALARY LIMIT	18,618,830	19,649,335

15           The Department of Administrative Services shall monitor the  
 16 appropriations and expenditures for this program according to the  
 17 following program classifications:

- 18           No. 513 - Administration
- 19           No. 586 - Water Quality
- 20           No. 587 - Land Quality
- 21           No. 588 - Air Quality

22           There is included in the appropriation to this program for FY2023-24  
 23 \$7,000,000 General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal  
 24 Funds estimate for state aid, which shall only be used for such purpose.  
 25 There is included in the appropriation to this program for FY2024-25  
 26 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,  
 27 which shall only be used for such purpose.

28           There is included in the appropriation to this program for FY2023-24  
 29 \$1,000,000 General Funds for a water quality study, which shall only be  
 30 used for such purpose.

31           There is included in the amount shown as aid for this program for

1 FY2023-24 \$7,000,000 General Funds to provide grant assistance for a  
2 rural drinking water project that serves rural water connections and at  
3 least four communities in two contiguous counties in order to convert  
4 ground water sources and to provide for water system infrastructure and  
5 distribution.

6 Sec. 281. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
7 Program No. 523 - Wastewater Loan Fund

	FY2023-24	FY2024-25
8 CASH FUND	1,000,000	1,200,000
9 FEDERAL FUND est.	8,109,000	8,109,000
10 PROGRAM TOTAL	9,109,000	9,309,000

11 There is included in the appropriation to this program for FY2023-24  
12 \$1,000,000 Cash Funds and \$8,109,000 Federal Funds estimate for state  
13 aid, which shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2024-25 \$1,200,000 Cash Funds and  
15 \$8,109,000 Federal Funds estimate for state aid, which shall only be used  
16 for such purpose.

17 Funds set aside for grants to small communities shall not be  
18 commingled with funds deposited in the Wastewater Treatment Facilities  
19 Construction Loan Fund.

20 Sec. 282. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
21 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2023-24	FY2024-25
22 CASH FUND	700,000	800,000
23 FEDERAL FUND est.	12,010,000	12,010,000
24 PROGRAM TOTAL	12,710,000	12,810,000

25 There is included in the appropriation to this program for FY2023-24  
26 \$700,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid,  
27 which shall only be used for such purpose. There is included in the  
28 appropriation to this program for FY2024-25 \$800,000 Cash Funds and  
29 \$12,010,000 Federal Funds estimate for state aid, which shall only be  
30

1 used for such purpose.

2 Sec. 283. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

3 Program No. 41 - Administration of Retirement Systems and Deferred  
4 Compensation

	FY2023-24	FY2024-25
5		
6 CASH FUND	11,265,313	8,818,027
7 PROGRAM TOTAL	11,265,313	8,818,027
8 SALARY LIMIT	3,165,337	3,314,135

9 There is included in the appropriation to this program for FY2023-24  
10 \$10,000 Cash Funds to conduct an actuarial study regarding changes to the  
11 Nebraska State Patrol Retirement Act. The results of the study shall be  
12 presented to the Nebraska Retirement Systems Committee of the Legislature  
13 before November 15, 2023.

14 Sec. 284. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

15 Program No. 42 - Board Member Expenses

	FY2023-24	FY2024-25
16		
17 CASH FUND	38,112	38,112
18 PROGRAM TOTAL	38,112	38,112
19 SALARY LIMIT	10,500	10,500

20 It is the intent of the Legislature that all expenses of the members  
21 of the Public Employees Retirement Board, including conference  
22 registration expenses, be paid exclusively from this program.

23 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

24 Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	60,972,169	63,139,000
27 PROGRAM TOTAL	60,972,169	63,139,000

28 There is included in the appropriation to this program for FY2023-24  
29 \$45,821,148 General Funds to provide additional funding to the School  
30 Employees Retirement System of the State of Nebraska, which shall only be  
31 used for such purpose. There is included in the appropriation to this

1 program for FY2024-25 \$47,000,000 General Funds to provide additional  
2 funding to the School Employees Retirement System of the State of  
3 Nebraska, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2023-24  
5 \$9,763,099 General Funds to provide additional funding to the Omaha  
6 School Employees Retirement System, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2024-25 \$10,100,000 General Funds to provide additional funding to the  
9 Omaha School Employees Retirement System, which shall only be used for  
10 such purpose.

11 There is included in the appropriation to this program for FY2023-24  
12 \$4,092,005 General Funds to provide additional funding to the Nebraska  
13 State Patrol Retirement System, which shall only be used for such  
14 purpose. There is included in the appropriation to this program for  
15 FY2024-25 \$4,700,000 General Funds to provide additional funding to the  
16 Nebraska State Patrol Retirement System, which shall only be used for  
17 such purpose.

18 There is included in the appropriation to this program for FY2023-24  
19 \$1,295,917 General Funds to provide additional funding to the Nebraska  
20 Judges Retirement System, which shall only be used for such purpose.  
21 There is included in the appropriation to this program for FY2024-25  
22 \$1,339,000 General Funds to provide additional funding to the Nebraska  
23 Judges Retirement System, which shall only be used for such purpose.

24 Pursuant to section 84-1319.01, each state agency participating in  
25 the State Employees Retirement System of the State of Nebraska shall  
26 contribute an amount to the State Equal Retirement Benefit Fund to  
27 provide all similarly situated male and female members with equal  
28 benefits. It is the intent of the Legislature that the Public Employees  
29 Retirement Board notify each state agency of the amount to be paid to the  
30 fund for FY2023-24 and FY2024-25.

31 Sec. 286. AGENCY NO. 86 – DRY BEAN COMMISSION

1	Program No. 137 - Dry Bean Commission		
2		FY2023-24	FY2024-25
3	CASH FUND	662,282	666,752
4	PROGRAM TOTAL	662,282	666,752
5	SALARY LIMIT	81,085	84,896
6	Sec. 287. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE		
7	COMMISSION		
8	Program No. 94 - Nebraska Political Accountability		
9		FY2023-24	FY2024-25
10	GENERAL FUND	653,612	673,169
11	CASH FUND	286,584	302,827
12	PROGRAM TOTAL	940,196	975,996
13	SALARY LIMIT	579,384	606,622
14	Sec. 288. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
15	MARKETING BOARD		
16	Program No. 384 - Corn Development, Utilization, and Marketing Board		
17		FY2023-24	FY2024-25
18	CASH FUND	9,977,636	10,008,075
19	PROGRAM TOTAL	9,977,636	10,008,075
20	SALARY LIMIT	539,827	564,640
21	Sec. 289. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
22	Program No. 408 - Nebraska Hemp Commission		
23		FY2023-24	FY2024-25
24	CASH FUND	10,000	10,000
25	PROGRAM TOTAL	10,000	10,000
26	Sec. 290. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
27	Program No. 863 - African American Commission		
28		FY2023-24	FY2024-25
29	GENERAL FUND	277,053	287,760
30	PROGRAM TOTAL	277,053	287,760

1 SALARY LIMIT 181,610 190,005

2 It is the intent of the Legislature that the Commission on Latino-  
3 Americans, the Commission on Indian Affairs, and the Commission on  
4 African American Affairs maintain parity with respect to compensation for  
5 the executive directors of such commissions, with additional  
6 consideration for years of experience.

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated.

9 Sec. 291. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

10 Program No. 618 - Tourism Promotion

	FY2023-24	FY2024-25
11		
12 CASH FUND	7,525,272	7,583,744
13 PROGRAM TOTAL	7,525,272	7,583,744
14 SALARY LIMIT	1,054,000	1,096,297

15 There is included in the appropriation to this program for FY2023-24  
16 \$852,600 Cash Funds for state aid, which shall only be used for such  
17 purpose. There is included in the appropriation to this program for  
18 FY2024-25 \$852,600 Cash Funds for state aid, which shall only be used for  
19 such purpose.

20 Sec. 292. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,  
21 AND MARKETING BOARD

22 Program No. 406 - Grain Sorghum Development

	FY2023-24	FY2024-25
23		
24 CASH FUND	313,107	318,687
25 PROGRAM TOTAL	313,107	318,687
26 SALARY LIMIT	90,247	94,489

27 Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

28 Program No. 115 - Operations

	FY2023-24	FY2024-25
29		
30 GENERAL FUND	1,001,646	1,042,838

1	CASH FUND	86,789	86,789
2	PROGRAM TOTAL	1,088,435	1,129,627
3	SALARY LIMIT	720,374	753,668

4       Sec. 294. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
5       Program No. 425 - Operations

6		FY2023-24	FY2024-25
7	CASH FUND	1,615,641	1,547,392
8	PROGRAM TOTAL	1,615,641	1,547,392
9	SALARY LIMIT	988,052	961,209

10       Sec. 295. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
11       Program No. 426 - Legal Services Aid

12		FY2023-24	FY2024-25
13	CASH FUND	3,402,355	3,402,355
14	PROGRAM TOTAL	3,402,355	3,402,355

15       There is included in the appropriation to this program for FY2023-24  
16       \$3,402,355 Cash Funds for state aid, which shall only be used for such  
17       purpose. There is included in the appropriation to this program for  
18       FY2024-25 \$3,402,355 Cash Funds for state aid, which shall only be used  
19       for such purpose.

20       Sec. 296. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
21       Program No. 429 - Civil Legal Services

22		FY2023-24	FY2024-25
23	CASH FUND	290,000	290,000
24	PROGRAM TOTAL	290,000	290,000

25       There is included in the appropriation to this program for FY2023-24  
26       \$290,000 Cash Funds for state aid, which shall only be used for such  
27       purpose. There is included in the appropriation to this program for  
28       FY2024-25 \$290,000 Cash Funds for state aid, which shall only be used for  
29       such purpose.

30       Sec. 297. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

1	Program No. 430 - Rural Practice Loan Repayment Assistance		
2		FY2023-24	FY2024-25
3	CASH FUND	150,000	150,000
4	PROGRAM TOTAL	150,000	150,000

5 There is included in the appropriation to this program for FY2023-24  
6 \$150,000 Cash Funds for state aid, which shall only be used for such  
7 purpose. There is included in the appropriation to this program for  
8 FY2024-25 \$150,000 Cash Funds for state aid, which shall only be used for  
9 such purpose.

10 Sec. 298. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

11 Program No. 455 - DNA Testing

12		FY2023-24	FY2024-25
13	CASH FUND	75,000	75,000
14	PROGRAM TOTAL	75,000	75,000

15 Sec. 299. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION

16 Program No. 862 - Dry Pea and Lentil Commission

17		FY2023-24	FY2024-25
18	CASH FUND	142,450	144,211
19	PROGRAM TOTAL	142,450	144,211
20	SALARY LIMIT	37,086	38,585

21 Sec. 300. There is hereby appropriated, unless otherwise specified,  
22 for FY2023-24 and for FY2024-25 from undisbursed balances existing on  
23 June 30, 2023, and on June 30, 2024, respectively, to each agency for  
24 each program from the respective funds for capital construction as  
25 follows:

- 26 (1) Agency No. 23 – Department of Labor
- 27 Program No. 903.
- 28 (2) Agency No. 25 – Department of Health and Human Services
- 29 Program Nos. 919, 931, and 936.
- 30 (3) Agency No. 27 – Department of Transportation
- 31 Program No. 901, except that the unobligated biennium appropriation



1 balance shall lapse once all projects funded in that biennium are  
2 completed, postponed to a future biennium, or indefinitely postponed.

3 (4) Agency No. 28 - Department of Veterans' Affairs

4 Program Nos. 904, 936, and 938.

5 (5) Agency No. 31 - Military Department

6 Program Nos. 913, 914, 925, 927, 990, and 992.

7 (6) Agency No. 33 - Game and Parks Commission

8 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,  
9 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

10 (7) Agency No. 46 - Department of Correctional Services

11 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

12 (8) Agency No. 47 - Nebraska Educational Telecommunications  
13 Commission

14 Program Nos. 908, 919, 920, 928, 932, and 991.

15 (9) Agency No. 50 - Board of Trustees of the Nebraska State Colleges

16 Program Nos. 901, 903, 908, 919, 920, 921, 931, 933, 940, 953, 954,  
17 955, 994, and 996, and any additional construction programs  
18 administratively created relating to the Board of Trustees of the  
19 Nebraska State Colleges and its campuses which are funded through cash  
20 funds, federal funds, revolving funds, or private gifts or donations.

21 (10) Agency No. 51 - University of Nebraska

22 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,  
23 920, 922, 923, 924, 925, 928, 929, 930, 931, 932, 933, 934, 939, 944,  
24 945, 954, 955, 967, 975, 980, 983, 984, 985, 986, 987, 990, 993, 994, and  
25 996, and any additional construction programs administratively created  
26 relating to the University of Nebraska-Lincoln, the University of  
27 Nebraska at Omaha, the University of Nebraska Medical Center, the  
28 University of Nebraska at Kearney, the Nebraska College of Technical  
29 Agriculture at Curtis, and the University of Nebraska Central  
30 Administration which are funded through cash funds, federal funds,  
31 revolving funds, or private gifts or donations.

1 (11) Agency No. 64 – Nebraska State Patrol

2 Program No. 904.

3 (12) Agency No. 65 – Department of Administrative Services

4 Program Nos. 901, 917, 922, 980, 986, and 994.

5 Appropriations to program numbers pertaining to funding for the  
6 Deferred Building Renewal Act other than Program number 940 are hereby  
7 reappropriated.

8 (13) Agency No. 78 – Nebraska Commission on Law Enforcement and  
9 Criminal Justice

10 Program No. 903.

11 Sec. 301. CASH FUNDS.

12 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash  
13 Funds, together with any amounts held in account by the State Treasurer  
14 on June 30, 2023, are hereby credited to each of the funds respectively.

15 Expenditure of Cash Funds appropriated in this act shall be limited  
16 to the amount shown by program except when specific exceptions are made.  
17 The amounts appropriated in this act include the following funds:

18 (1) Legislative Council: Nebraska Legislative Shared Information  
19 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes  
20 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development  
21 Cash Fund, Nebraska Health Care Cash Fund;

22 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed  
23 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme  
24 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation  
25 Cash Fund, State Probation Contractual Services Cash Fund, Dispute  
26 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court  
27 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,  
28 Public Guardianship Cash Fund, Administrative Office of the Courts Cash  
29 Fund, Bar Commission Cash Fund;

30 (3) Governor: Governor's Policy Research Cash Fund;

31 (4) Secretary of State: Records Management Cash Fund, Secretary of

1 State Cash Fund, Election Administration Fund;

2 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

3 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of  
4 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,  
5 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash  
6 Fund;

7 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed  
8 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan  
9 Administrative Fund, College Savings Plan Expense Fund, Convention Center  
10 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash  
11 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture  
12 Cash Fund;

13 (8) State Department of Education: State Department of Education  
14 Cash Fund, Certification Fund, Professional Practices Commission Fund,  
15 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
16 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
17 District Reorganization Fund, Early Childhood Education Endowment Cash  
18 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant  
19 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance  
21 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service  
22 Commission Housing and Recreational Vehicle Cash Fund, Nebraska  
23 Telecommunications Universal Service Fund, Moisture Testing Examination  
24 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations  
25 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,  
26 911 Service System Fund, Transportation Network Company Regulation Cash  
27 Fund;

28 (10) Board of Parole: Parole Program Cash Fund, Board of Parole  
29 Grant Awards Cash Fund;

30 (11) Department of Revenue: Department of Revenue Enforcement Fund,  
31 State Lottery Operation Cash Fund, Marijuana and Controlled Substances

1 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive  
2 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,  
3 Litter Fee Collection Fund, Severance Tax Administration Fund, Department  
4 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations  
5 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives  
6 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
7 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
8 Department of Revenue Property Assessment Division Cash Fund, Property  
9 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and  
10 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive  
11 Gamblers Assistance Fund;

12 (12) Department of Agriculture: Fertilizers and Soil Conditioners  
13 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk  
14 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock  
15 Auction Market Fund, Nebraska Potato Development Fund, Weights and  
16 Measures Administrative Fund, Nebraska Poultry and Egg Development,  
17 Utilization, and Marketing Fund, Agricultural Products Marketing  
18 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural  
19 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash  
20 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative  
21 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash  
22 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage  
23 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,  
24 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat  
25 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash  
26 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural  
27 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional  
28 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp  
29 Program Fund;

30 (13) Department of Banking and Finance: Financial Institution  
31 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and

1 Finance Settlement Cash Fund;

2 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash  
3 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,  
4 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,  
5 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska  
6 Opioid Recovery Fund;

7 (15) Department of Insurance: Department of Insurance Cash Fund;

8 (16) Department of Labor: Employment Security Special Contingent  
9 Fund, Nebraska Training and Support Cash Fund, Contractor and  
10 Professional Employer Organization Registration Cash Fund, Sector  
11 Partnership Program Fund;

12 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,  
13 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles  
14 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and  
15 Registration System Replacement and Maintenance Cash Fund, Operator's  
16 License Services Fund, System Replacement and Maintenance Fund, Highway  
17 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

18 (18) Department of Health and Human Services: Health and Human  
19 Services Cash Fund, School District Reimbursement Fund, Nebraska Child  
20 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care  
21 Cash Fund, University of Nebraska Medical Center Medical Education  
22 Revolving Fund, Behavioral Health Services Fund, Professional and  
23 Occupational Credentialing Cash Fund, Rural Health Professional Incentive  
24 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription  
25 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,  
26 Nebraska Emergency Medical System Operations Fund, Radiation  
27 Transportation Emergency Response Cash Fund, Nursing Facility Quality  
28 Assurance Fund, Health Care Homes for the Medically Underserved Fund,  
29 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash  
30 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,  
31 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,

1 HCBS Enhanced FMAP Fund;

2 (19) Department of Transportation: Highway Cash Fund, Grade Crossing  
3 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,  
4 State Highway Capital Improvement Fund, Transportation Infrastructure  
5 Bank Fund, Aeronautics Cash Fund;

6 (20) Department of Veterans' Affairs: Veteran Cemetery Construction  
7 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of  
8 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets  
9 Cash Fund, Veterans Employment Program Fund, Military Base Development  
10 and Support Fund;

11 (21) Department of Natural Resources: Water Resources Cash Fund,  
12 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,  
13 Nebraska Soil and Water Conservation Fund, Natural Resources Water  
14 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust  
15 Fund, Department of Natural Resources Cash Fund, Water Sustainability  
16 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,  
17 Perkins County Canal Project Fund, Jobs and Economic Development  
18 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

19 (22) State Electrical Board: Electrical Division Fund;

20 (23) Military Department: Military Department Cash Fund, Governor's  
21 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,  
22 Nebraska Emergency Planning and Community Right to Know Cash Fund;

23 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,  
24 Board of Educational Lands and Funds Cash Fund, Survey Record Repository  
25 Fund;

26 (25) Game and Parks Commission: State Game Fund, State Park Cash  
27 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,  
28 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation  
29 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental  
30 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
31 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,

1 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital  
2 Maintenance Fund, Game and Parks State Park Improvement and Maintenance  
3 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe  
4 Around Water Cash Fund, Trail Development and Maintenance Fund, Water  
5 Recreation Enhancement Fund;

6 (26) Nebraska Library Commission: Nebraska Library Commission Cash  
7 Fund;

8 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control  
9 Commission Rule and Regulation Cash Fund;

10 (28) State Racing and Gaming Commission: Racing and Gaming  
11 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack  
12 Gaming Fund, Track Distribution Fund;

13 (29) Nebraska Workers' Compensation Court: Compensation Court Cash  
14 Fund;

15 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft  
16 Prevention Fund;

17 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor  
18 Vehicle Industry Licensing Fund;

19 (32) State Real Estate Commission: State Real Estate Commission's  
20 Fund;

21 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

22 (34) Department of Correctional Services: Department of Correctional  
23 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life  
24 Skills Programming Fund, Prison Overcrowding Contingency Fund;

25 (35) Nebraska Educational Telecommunications Commission: State  
26 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

27 (36) Coordinating Commission for Postsecondary Education:  
28 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska  
29 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

30 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,  
31 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State

1 College Designated Cash Fund, Wayne State College Designated Cash Fund,  
2 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;  
3 (38) University of Nebraska: Financial Literacy Cash Fund,  
4 University Cash Fund, Temporary University Fund, University of Nebraska  
5 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,  
6 University of Nebraska at Kearney Cash Fund, University of Nebraska  
7 Central Administration Designated Cash Fund, University of Nebraska-  
8 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated  
9 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,  
10 University of Nebraska at Kearney Designated Cash Fund, State Anatomical  
11 Board Cash Fund;  
12 (39) Nebraska State Fair Board: Nebraska State Fair Support and  
13 Improvement Cash Fund;  
14 (40) Real Property Appraiser Board: Real Property Appraiser Fund,  
15 Appraisal Management Company Fund;  
16 (41) Nebraska State Historical Society: Historical Society Fund,  
17 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet  
18 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,  
19 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical  
20 Building Cash Fund, Semiquincentennial Commission Fund;  
21 (42) Nebraska Wheat Development, Utilization, and Marketing Board:  
22 Nebraska Wheat Development, Utilization, and Marketing Fund;  
23 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
24 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;  
25 (44) Board of Engineers and Architects: Engineers and Architects  
26 Regulation Fund;  
27 (45) Board of Geologists: Geologists Regulation Fund;  
28 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,  
29 Ethanol Production Incentive Cash Fund;  
30 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy  
31 Industry Development Fund;



1 (48) State Board of Examiners for Land Surveyors: Land Surveyor  
2 Examiner's Fund;

3 (49) Nebraska State Board of Public Accountancy: Certified Public  
4 Accountants Fund;

5 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,  
6 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska  
7 State Patrol Drug Control and Education Cash Fund, Public Safety Cash  
8 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska  
9 Public Safety Communication System Cash Fund, Combined Law Enforcement  
10 Information Network Cash Fund, State DNA Sample and Data Base Fund,  
11 Treasury Agency Forfeitures Cash Fund;

12 (51) Department of Administrative Services: Building Renewal  
13 Allocation Fund, State Building Renewal Assessment Fund, University  
14 Building Renewal Assessment Fund, State College Building Renewal  
15 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and  
16 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,  
17 Information Technology Infrastructure Fund, Health and Life Benefit  
18 Administration Cash Fund, Rural Broadband Task Force Fund, Community  
19 College State Dependents Fund;

20 (52) Abstracters Board of Examiners: Abstracters Board of Examiners  
21 Cash Fund;

22 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,  
23 Commission on Latino-Americans Cash Fund;

24 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,  
25 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

26 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,  
27 Nebraska Health Care Cash Fund;

28 (56) Department of Economic Development: Job Training Cash Fund,  
29 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and  
30 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash  
31 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,

1 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized  
2 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income  
3 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,  
4 Nebraska Transformational Project Fund, Site and Building Development  
5 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,  
6 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and  
7 Investment Fund, Economic Development Cash Fund, Panhandle Improvement  
8 Project Cash Fund, Youth Outdoor Education Innovation Fund;

9 (57) State Board of Landscape Architects: State Board of Landscape  
10 Architects Cash Fund;

11 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

12 (59) Nebraska Investment Council: State Investment Officer's Cash  
13 Fund;

14 (60) Nebraska Commission on Law Enforcement and Criminal Justice:  
15 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement  
16 Improvement Fund, Victim's Compensation Fund, Community Corrections  
17 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

18 (61) Commission for the Blind and Visually Impaired: Commission for  
19 the Blind and Visually Impaired Cash Fund;

20 (62) Commission for the Deaf and Hard of Hearing: Commission for the  
21 Deaf and Hard of Hearing Fund;

22 (63) Community College Aid: Nebraska Community College Aid Cash  
23 Fund;

24 (64) Department of Environment and Energy: Integrated Solid Waste  
25 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,  
26 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive  
27 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater  
28 Treatment Operator Certification Cash Fund, Local Site Selection Cash  
29 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling  
30 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,  
31 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash

1 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,  
2 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private  
3 Onsite Wastewater Treatment System Certification and Registration Cash  
4 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite  
5 Wastewater Treatment System Permit and Approval Cash Fund, State Energy  
6 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen  
7 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering  
8 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska  
9 Environmental Response Cash Fund, Water Well Standards and Contractors'  
10 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash  
11 Fund, Lead Service Line Cash Fund;

12 (65) Public Employees Retirement Board: School Expense Fund, Judges  
13 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense  
14 Fund, State Employees Retirement System Expense Fund, County Employees  
15 Retirement System Expense Fund, State Cash Balance Expense Fund, County  
16 Cash Balance Expense Fund, Class V School Employees Retirement System  
17 Management Work Plan Fund;

18 (66) Dry Bean Commission: Dry Bean Development, Utilization,  
19 Promotion, and Education Fund;

20 (67) Nebraska Accountability and Disclosure Commission: Nebraska  
21 Accountability and Disclosure Commission Cash Fund;

22 (68) Corn Development, Utilization, and Marketing Board: Nebraska  
23 Corn Development, Utilization, and Marketing Fund;

24 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

25 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash  
26 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native  
27 American Scholarship and Leadership Fund;

28 (71) Nebraska Tourism Commission: State Visitors Promotion Cash  
29 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission  
30 Promotional Cash Fund;

31 (72) Grain Sorghum Development, Utilization, and Marketing Board:

1 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum  
2 National Checkoff Fund;

3 (73) Tax Equalization and Review Commission: Tax Equalization and  
4 Review Commission Cash Fund;

5 (74) Commission on Public Advocacy: Legal Education for Public  
6 Service and Rural Practice Loan Repayment Assistance Fund, Commission on  
7 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil  
8 Legal Services Fund; and

9 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

10 Sec. 302. FEDERAL FUNDS.

11 The receipts for FY2023-24 and FY2024-25 inuring to the several  
12 Federal Funds, together with any amounts held in account by the State  
13 Treasurer on June 30, 2023, are hereby credited to each of the funds  
14 respectively. Expenditure of Federal Funds appropriated in this act shall  
15 not be limited to the amount shown.

16 Any Federal Funds, not otherwise appropriated, any additional  
17 Federal Funds made available to the credit of the State Treasurer, and  
18 any amounts on hand in any such Federal Funds on June 30, 2023, are  
19 hereby appropriated to the expending agency designated by the federal  
20 government or, if none is designated, to such expending agency as may be  
21 designated by the Governor.

22 For any capital construction project for which federal funds are  
23 allocated, any federal funds not otherwise appropriated, any additional  
24 funds made available to the credit of the State Treasurer, and any  
25 unexpended balances in federal funds on the operative date of this act  
26 are hereby appropriated and reappropriated to the agency and project.

27 Sec. 303. REVOLVING FUNDS.

28 The receipts for FY2023-24 and FY2024-25 inuring to the several  
29 Revolving Funds, together with any amounts held in account by the State  
30 Treasurer on June 30, 2023, are hereby credited to each of the funds  
31 respectively. Expenditure of Revolving Funds appropriated in this act

1 shall be limited to the amount shown by program except when specific  
2 exceptions are made. The amounts appropriated in this act include the  
3 following funds:

4 (1) Governor: Governor's Policy Research Office Revolving Fund;

5 (2) Secretary of State: Records Management Micrographics Services  
6 Revolving Fund;

7 (3) Attorney General: Department of Justice Revolving Fund;

8 (4) State Department of Education: State Department of Education  
9 Revolving Fund;

10 (5) Department of Agriculture: Management Services Expense Revolving  
11 Fund;

12 (6) Department of Correctional Services: Correctional Industries  
13 Revolving Fund, Federal Surplus Property Fund, Department of Correctional  
14 Services Warehouse Revolving Fund;

15 (7) Nebraska State Colleges: The money accruing to the Auxiliary  
16 Enterprise Revolving Funds for student activity fees, dormitory rentals,  
17 dormitory operations and maintenance, cafeteria operations, and student  
18 union operations at Chadron, Peru, and Wayne State Colleges, and the  
19 State College Capital Improvement Fund;

20 (8) University of Nebraska: University of Nebraska-Lincoln Revolving  
21 Fund, University of Nebraska at Omaha Revolving Fund, University of  
22 Nebraska Medical Center Revolving Fund, University of Nebraska Medical  
23 Center Medical Education Revolving Fund, University of Nebraska at  
24 Kearney Revolving Fund, University Tractor Test Revolving Fund;

25 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

26 (10) Department of Administrative Services: Department of  
27 Administrative Services Revolving Fund, Materiel Division Revolving Fund,  
28 Communications Revolving Fund, Transportation Services Bureau Revolving  
29 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving  
30 Fund, Central Stores Revolving Fund, State Surplus Property Revolving  
31 Fund, Information Management Revolving Fund, Temporary Employee Pool

1 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification  
2 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services  
3 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,  
4 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska  
5 Public Safety Communication System Revolving Fund, Shared Services  
6 Revolving Fund, Capital Commission Revolving Fund.

7 Sec. 304. TRUST FUNDS.

8 The receipts for FY2023-24 and FY2024-25 inuring to the several  
9 trust funds, together with any amounts held in account by the State  
10 Treasurer on June 30, 2023, are hereby credited to each of the funds  
11 respectively, which funds are hereby appropriated for FY2023-24 and  
12 FY2024-25:

13 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid  
14 Recovery Fund;

15 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,  
16 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds  
17 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos  
18 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess  
19 Liability Fund, Insurance Investments Inc. Trust Fund, Financial  
20 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel  
21 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,  
22 College Savings Plan Program Fund, Escheat Trust Fund, life insurance  
23 corporation demutualization trust fund, Excess Liability Fund,  
24 Agricultural College Endowment Fund;

25 (3) State Department of Education: State Department of Education  
26 Trust Fund, temporary school fund;

27 (4) Public Service Commission: Public Service Commission Elevator  
28 Trust Fund;

29 (5) Department of Revenue: State Lottery Operation Trust Fund, State  
30 Lottery Prize Trust Fund, Municipal Equalization Fund;

31 (6) Department of Insurance: Premium and Retaliatory Tax Suspense

1 Fund;

2 (7) Department of Labor: State Unemployment Insurance Trust Fund;

3 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act  
4 Fund;

5 (9) Department of Health and Human Services: Dormant Trust Funds,  
6 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust  
7 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State  
8 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,  
9 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
10 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,  
11 Nebraska Medicaid Intergovernmental Trust Fund;

12 (10) Department of Transportation: Aeronautics Trust Fund, Highway  
13 Restoration and Improvement Bond Fund;

14 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,  
15 Nebraska Veteran Cemetery System Endowment Fund;

16 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid  
17 Fund, Permanent University Fund, permanent school fund, Normal School  
18 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and  
19 University Land Lease Fund;

20 (13) Nebraska Library Commission: Nebraska Library Commission Trust  
21 Fund;

22 (14) Nebraska Workers' Compensation Court: Workers' Compensation  
23 Trust Fund;

24 (15) Department of Correctional Services: Store and Canteen Accounts  
25 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

26 (16) Nebraska Educational Telecommunications Commission: Public  
27 Radio Nebraska Foundation Trust Fund, Nebraska Educational  
28 Telecommunications Trust Fund;

29 (17) Coordinating Commission for Postsecondary Education:  
30 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART  
31 Scholarship Trust Fund;

1 (18) Board of Trustees of the Nebraska State Colleges: State College  
2 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction  
3 Trust Fund, Davis Scholarship Trust Fund;

4 (19) Nebraska State Colleges: Student Activity Trust Funds at  
5 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,  
6 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State  
7 Construction Trust Fund, Peru State College Corrections Workforce  
8 Development Pathway Trust Fund, Risk Loss Trust;

9 (20) University of Nebraska: University Trust Fund, University of  
10 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust  
11 Fund, University of Nebraska at Kearney Trust Fund, University of  
12 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska  
13 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha  
14 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha  
15 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,  
16 Nebraska College of Technical Agriculture at Curtis Scholarship Trust  
17 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
18 Fund, UNMC Capital and Program Reserve Trust Fund;

19 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,  
20 Library Archives Trust Fund, Nebraska State Historical Society  
21 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge  
22 Book Sale Trust Fund;

23 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas  
24 Conservation Trust Fund;

25 (23) Department of Administrative Services: Master Lease Program  
26 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State  
27 Employees Insurance Fund, Capitol Preservation, Restoration, and  
28 Enhancement Endowment Fund;

29 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,  
30 Nebraska Cultural Preservation Endowment Fund;

31 (25) Department of Environment and Energy: Hazardous Waste Sites



1 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater  
2 Treatment Facilities Construction Loan Fund, Drinking Water Facilities  
3 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,  
4 Nebraska Energy Settlement Fund; and

5 (26) Public Employees Retirement Board: Annuity Reserve Fund,  
6 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees  
7 Savings Fund, State Patrol Retirement Fund, School Employers Deposit  
8 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,  
9 State Equal Retirement Benefit Fund, County Equal Retirement Benefit  
10 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,  
11 State Patrol Contingent Trust Fund, School Operating Trust Fund, School  
12 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance  
13 Retirement Fund, Class V Retirement System Payment Processing Fund.

14 Sec. 305. REFUND AND DISTRIBUTIVE FUNDS.

15 The receipts for FY2023-24 and FY2024-25 inuring to the several  
16 refund and distributive funds, together with any amounts held in account  
17 by the State Treasurer on June 30, 2023, are hereby credited to each of  
18 the funds respectively, which funds are hereby appropriated for FY2023-24  
19 and FY2024-25:

20 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,  
21 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,  
22 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

23 (2) State Department of Education: Public Grazing Fund, Forest  
24 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

25 (3) Department of Labor: Income Tax Setoff Fund;

26 (4) Department of Motor Vehicles: International Registration Plan  
27 Distributive Fund, International Fuel Tax Agreement Fund;

28 (5) Department of Health and Human Services: Child Support  
29 Operations Distribution Fund, Supplemental Security Income Distribution  
30 Fund, Food Distribution Fund;

31 (6) Department of Transportation: State Aid Bridge Fund;

1 (7) Nebraska Library Commission: NEBASE Fund;

2 (8) Coordinating Commission for Postsecondary Education: State  
3 Student Incentive Grant Match Fund;

4 (9) Department of Administrative Services: Imprest Payroll  
5 Distributive Fund, State Purchasing Card Distributive Fund; and

6 (10) Public Employees Retirement Board: Deferred Compensation Fund.

7 Sec. 306. GENERAL FUND TRANSFERS.

8 (1) The State Treasurer shall make the transfers specified in this  
9 section from the General Fund to the designated fund, in the amounts  
10 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on  
11 July 1, 2023, or as soon thereafter as administratively possible, and  
12 transfers for FY2024-25 shall occur on July 1, 2024, or as soon  
13 thereafter as administratively possible. All agencies with administrative  
14 responsibilities for these funds shall assist the State Treasurer as  
15 needed in implementing the transfers.

16 (2) Transfers from the General Fund for FY2023-24 shall include  
17 transfers to:

18 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the  
19 unexpended balance existing on June 30, 2023, in (i) the Nebraska State  
20 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any  
21 special checking account or accounts used by the Nebraska State Patrol,  
22 and (iv) the possession of agency personnel involved in investigations,  
23 when the unexpended balances resulted from General Fund transfers to the  
24 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any  
25 transfers made shall be subject to a final reconciliation of available  
26 investigation cash fund balances as of June 30, 2023, by the Nebraska  
27 State Patrol.

28 It is the intent of the Legislature that the Nebraska State Patrol  
29 have available a total of \$115,000 from the General Fund for FY2023-24 to  
30 be used in making drug purchases, for enforcing Nebraska laws relating to  
31 felonies, for enforcing the Nebraska liquor laws, and for payment of

1 investigative expenses;

2 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before  
3 December 15, 2023, on such date as directed by the budget administrator  
4 of the budget division of the Department of Administrative Services;

5 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,  
6 2024, on such date as directed by the budget administrator of the budget  
7 division of the Department of Administrative Services;

8 (d) The Community College State Dependents Fund: \$1,000,000 on or  
9 before July 10, 2023, on such date as directed by the budget  
10 administrator of the budget division of the Department of Administrative  
11 Services;

12 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before  
13 June 30, 2024, on such dates and in such amounts as directed by the  
14 budget administrator of the budget division of the Department of  
15 Administrative Services;

16 (f) The Site and Building Development Fund: \$5,000,000 on or before  
17 June 30, 2024, on such dates and in such amounts as directed by the  
18 budget administrator of the budget division of the Department of  
19 Administrative Services;

20 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,  
21 2023, but before December 31, 2023, on such dates and in such amounts as  
22 directed by the budget administrator of the budget division of the  
23 Department of Administrative Services;

24 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June  
25 30, 2024, on such dates and in such amounts as directed by the budget  
26 administrator of the budget division of the Department of Administrative  
27 Services; and

28 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000  
29 on or before December 31, 2023, on such dates and in such amounts as  
30 directed by the budget administrator of the budget division of the  
31 Department of Administrative Services.

1           (3) Transfers from the General Fund for FY2024-25 shall include  
2 transfers to:

3           (a) The Nebraska State Patrol Cash Fund: \$115,000 less the  
4 unexpended balance existing on June 30, 2024, in (i) the Nebraska State  
5 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any  
6 special checking account or accounts used by the Nebraska State Patrol,  
7 and (iv) the possession of agency personnel involved in investigations,  
8 when the unexpended balances resulted from General Fund transfers to the  
9 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any  
10 transfers made shall be subject to a final reconciliation of available  
11 investigation cash fund balances as of June 30, 2024, by the Nebraska  
12 State Patrol.

13           It is the intent of the Legislature that the Nebraska State Patrol  
14 have available a total of \$115,000 from the General Fund for FY2024-25 to  
15 be used in making drug purchases, for enforcing Nebraska laws relating to  
16 felonies, for enforcing the Nebraska liquor laws, and for payment of  
17 investigative expenses;

18           (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before  
19 December 15, 2024, on such date as directed by the budget administrator  
20 of the budget division of the Department of Administrative Services;

21           (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,  
22 2025, on such dates and in such amounts as directed by the budget  
23 administrator of the budget division of the Department of Administrative  
24 Services;

25           (d) The Community College State Dependents Fund: \$1,500,000 on or  
26 before July 10, 2024, on such date as directed by the budget  
27 administrator of the budget division of the Department of Administrative  
28 Services;

29           (e) The Economic Recovery Contingency Fund: \$40,000,000 on or before  
30 June 30, 2025, on such dates and in such amounts as directed by the  
31 budget administrator of the budget division of the Department of

1 Administrative Services; and

2 (f) Commission on Public Advocacy Operations Cash Fund: \$1,000,000  
3 on or before December 31, 2024, on such dates and in such amounts as  
4 directed by the budget administrator of the budget division of the  
5 Department of Administrative Services.

6 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

7 The State Treasurer shall make the transfers specified in this  
8 section between funds, in the amounts indicated. Unless otherwise noted,  
9 transfers for FY2023-24 shall occur on July 1, 2023, or as soon  
10 thereafter as administratively possible, and transfers for FY2024-25  
11 shall occur on July 1, 2024, or as soon thereafter as administratively  
12 possible. All agencies with administrative responsibilities for these  
13 funds shall assist the State Treasurer as needed in implementing the  
14 transfers.

15 (1) Transfers for FY2023-24 shall include:

16 (a) From the Tobacco Products Administration Cash Fund to the  
17 General Fund: \$7,000,000 on or before June 15, 2024, on such dates and in  
18 such amounts as directed by the budget administrator of the budget  
19 division of the Department of Administrative Services;

20 (b) From the Securities Act Cash Fund to the General Fund:  
21 \$24,000,000 on or before June 30, 2024, on such dates and in such amounts  
22 as directed by the budget administrator of the budget division of the  
23 Department of Administrative Services;

24 (c) From the Health and Human Services Cash Fund to the University  
25 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
26 Cash Fund: \$500,000 pursuant to section 81-638;

27 (d) From the Department of Insurance Cash Fund to the General Fund:  
28 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before  
29 March 31, 2024, on such dates as directed by the budget administrator of  
30 the budget division of the Department of Administrative Services;

31 (e) From the Roads Operations Cash Fund to the Carrier Enforcement

1 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,  
2 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in  
3 four equal quarterly amounts on or before July 15, October 15, January  
4 15, and April 15;

5 (f) From the State Building Revolving Fund to the Capitol Security  
6 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance  
7 existing on June 30, 2023, in the Capitol Security Revolving Fund.  
8 Transfers shall be made in four equal quarterly amounts on or before July  
9 15, October 15, January 15, and April 15. Transfers shall be made to pay  
10 non-General-Fund costs associated with the operation of the state capitol  
11 security division of the Nebraska State Patrol;

12 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
13 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve  
14 equal monthly amounts;

15 (h) From the Highway Trust Fund to the Motor Carrier Division Cash  
16 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required  
17 by the Department of Motor Vehicles to operate the Division of Motor  
18 Carrier Services;

19 (i) From the Civic and Community Center Financing Fund to the  
20 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as  
21 soon thereafter as administratively possible, as provided for in sections  
22 13-2704 and 77-5601;

23 (j) From the Highway Trust Fund to the License Plate Cash Fund:  
24 \$3,671,342. Transfers shall be made as required by the Department of  
25 Motor Vehicles to meet the expenditures of plate and sticker production;

26 (k) From the Flexible Spending Trust Fund to the Health and Life  
27 Benefit Administration Cash Fund: \$140,000 except that if the total  
28 available unobligated balance of forfeitures in the Flexible Spending  
29 Trust Fund as of June 30, 2023, is less than \$140,000 then the State  
30 Treasurer shall transfer the difference, not to exceed \$140,000 from the  
31 State Employees Insurance Fund. Transfers shall be made to pay the costs

1 associated with the administration of the Flexible Spending Account  
2 program;

3 (l) From the State Employees Insurance Fund to the Health and Life  
4 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,  
5 unobligated Health and Life Benefit Administration Cash Fund balance;

6 (m) From the Severance Tax Fund to the Municipal Rate Negotiations  
7 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

8 (n) From the Severance Tax Fund to the State Energy Cash Fund:  
9 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve  
10 equal monthly amounts;

11 (o) From the Nebraska Training and Support Cash Fund to the Sector  
12 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such  
13 date as directed by the budget administrator of the budget division of  
14 the Department of Administrative Services;

15 (p) The State Treasurer shall transfer up to \$1,500,000 from the  
16 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share  
17 Cash Fund on or before June 30, 2024, on such dates and in such amounts  
18 as directed by the budget administrator of the budget division of the  
19 Department of Administrative Services. Transfers shall be made as  
20 required by the Department of Environment and Energy and used pursuant to  
21 subdivision (2)(i) of section 66-1519;

22 (q) From the State Settlement Cash Fund to the General Fund:  
23 \$295,957 on or before June 30, 2024, on such dates and in such amounts as  
24 directed by the budget administrator of the budget division of the  
25 Department of Administrative Services;

26 (r) From the State Settlement Cash Fund to the Legal Education for  
27 Public Service and Rural Practice Loan Repayment Assistance Fund:  
28 \$150,000 on or before July 15, 2023, on such date as directed by the  
29 budget administrator of the budget division of the Department of  
30 Administrative Services;

31 (s) From the Nebraska Environmental Trust Fund to the Water

1 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates  
2 and in such amounts as directed by the budget administrator of the budget  
3 division of the Department of Administrative Services; and

4 (t) From the Petroleum Release Remedial Action Cash Fund to the  
5 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on  
6 such dates as directed by the budget administrator of the budget division  
7 of the Department of Administrative Services.

8 (2) Transfers for FY2024-25 shall include:

9 (a) From the Tobacco Products Administration Cash Fund to the  
10 General Fund: \$7,000,000 on or before June 15, 2025, on such dates and in  
11 such amounts as directed by the budget administrator of the budget  
12 division of the Department of Administrative Services;

13 (b) From the Securities Act Cash Fund to the General Fund:  
14 \$24,000,000 on or before June 30, 2025, on such dates and in such amounts  
15 as directed by the budget administrator of the budget division of the  
16 Department of Administrative Services;

17 (c) From the Health and Human Services Cash Fund to the University  
18 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases  
19 Cash Fund: \$500,000 pursuant to section 81-638;

20 (d) From the Department of Insurance Cash Fund to the General Fund:  
21 \$4,000,000 on or before September 30, 2024, and \$4,000,000 on or before  
22 March 31, 2025, on such dates as directed by the budget administrator of  
23 the budget division of the Department of Administrative Services;

24 (e) From the Roads Operations Cash Fund to the Carrier Enforcement  
25 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly  
26 amounts on or before July 15, October 15, January 15, and April 15;

27 (f) From the State Building Revolving Fund to the Capitol Security  
28 Revolving Fund: \$1,275,705. Transfers shall be made in four equal  
29 quarterly amounts on or before July 15, October 15, January 15, and April  
30 15. Transfers shall be made to pay non-General-Fund costs associated with  
31 the operation of the state capitol security division of the Nebraska



1 State Patrol;

2 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement  
3 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the  
4 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.

5 Transfers shall be made in twelve equal monthly amounts;

6 (h) From the Highway Trust Fund to the Motor Carrier Division Cash  
7 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required  
8 by the Department of Motor Vehicles to operate the Division of Motor  
9 Carrier Services;

10 (i) From the Civic and Community Center Financing Fund to the  
11 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as  
12 soon thereafter as administratively possible, as provided for in sections  
13 13-2704 and 77-5601;

14 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up  
15 to a maximum of \$2,770,991. Transfers shall be made as required by the  
16 Department of Motor Vehicles to meet the expenditures of plate and  
17 sticker production;

18 (k) From the Flexible Spending Trust Fund to the Health and Life  
19 Benefit Administration Cash Fund: \$140,000 except that if the total  
20 available unobligated balance of forfeitures in the Flexible Spending  
21 Trust Fund as of June 30, 2024, is less than \$140,000 then the State  
22 Treasurer shall transfer the difference, not to exceed \$140,000 from the  
23 State Employees Insurance Fund. Transfers shall be made to pay the costs  
24 associated with the administration of the Flexible Spending Account  
25 program;

26 (l) From the State Employees Insurance Fund to the Health and Life  
27 Benefit Administration Cash Fund: \$1,063,877;

28 (m) From the Severance Tax Fund to the Municipal Rate Negotiations  
29 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

30 (n) From the Severance Tax Fund to the State Energy Cash Fund:  
31 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve

1 equal monthly amounts;

2 (o) From the Nebraska Training and Support Cash Fund to the Sector  
3 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such  
4 date as directed by the budget administrator of the budget division of  
5 the Department of Administrative Services;

6 (p) The State Treasurer shall transfer up to \$1,500,000 from the  
7 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share  
8 Cash Fund on or before June 30, 2025, on such dates and in such amounts  
9 as directed by the budget administrator of the budget division of the  
10 Department of Administrative Services. Transfers shall be made as  
11 required by the Department of Environment and Energy and used pursuant to  
12 subdivision (2)(i) of section 66-1519;

13 (q) From the State Settlement Cash Fund to the General Fund:  
14 \$295,957 on or before June 30, 2025, on such dates and in such amounts as  
15 directed by the budget administrator of the budget division of the  
16 Department of Administrative Services;

17 (r) From the State Settlement Cash Fund to the Legal Education for  
18 Public Service and Rural Practice Loan Repayment Assistance Fund:  
19 \$150,000 on or before July 15, 2024, on such date as directed by the  
20 budget administrator of the budget division of the Department of  
21 Administrative Services;

22 (s) From the Nebraska Environmental Trust Fund to the Water  
23 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates  
24 and in such amounts as directed by the budget administrator of the budget  
25 division of the Department of Administrative Services; and

26 (t) From the Petroleum Release Remedial Action Cash Fund to the  
27 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on  
28 such date as directed by the budget administrator of the budget division  
29 of the Department of Administrative Services.

30 Sec. 308. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

31 The unexpended General Fund, Cash Fund, and Federal Fund

1 appropriation balances existing on both June 30, 2023, and June 30, 2024,  
2 are hereby reappropriated for the following agencies and programs:

- 3 (1) Agency 11 – Program No. 575;
- 4 (2) Agency 46 - Program No. 575;
- 5 (3) Agency 64 – Program No. 575; and
- 6 (4) Agency 78 – Program No. 575.

7 Sec. 309. GIFTS, BEQUESTS, AND DEVISES.

8 Any gift, bequest, or devise made available to the State of Nebraska  
9 for any purpose or purposes, together with the income thereof, shall be  
10 allocated to the expending agency designated by such donor or, if none is  
11 designated by such donor, by the Governor.

12 Acceptance of a gift, bequest, or devise shall be subject to  
13 approval by the expending agency and the following restrictions:

14 (1) No matching of state funds shall be required as a condition of  
15 acceptance;

16 (2) Any gift or bequest of personal property in excess of \$10,000  
17 shall be approved by the Governor before acceptance;

18 (3) Any gift or devise of real property in excess of \$10,000 shall  
19 be approved by the Governor and the Legislature before acceptance  
20 pursuant to sections 81-176 and 81-1108.33; and

21 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of  
22 real property and structures with the proceeds of a gift, bequest, or  
23 devise.

24 For purposes of this section, gifts, bequests, and devises shall  
25 include, but not be limited to, donations, gifts, bequests, devises, and  
26 grants from individuals, organizations, corporations, and similar  
27 entities and from nonfederal governmental agencies.

28 At the discretion of the budget administrator of the budget division  
29 of the Department of Administrative Services and the Accounting  
30 Administrator of the Department of Administrative Services, expenditures  
31 of funds from any gift, bequest, or devise may be expended through any

1 existing or administratively created cash fund account, revolving fund  
2 account, or trust fund account, in which case the actual amount of the  
3 gift, bequest, or devise is hereby appropriated to the expending agency,  
4 for the purpose or purposes designated by the donor, in addition to the  
5 amounts appropriated in this act. If no such cash fund account, revolving  
6 fund account, or trust fund account exists, the Accounting Administrator  
7 may create such fund account as is necessary to properly and separately  
8 account for the gift, bequest, or devise, in which case the actual amount  
9 of the gift, bequest, or devise is hereby appropriated to the expending  
10 agency, for the purpose or purposes designated by the donor, in addition  
11 to the amounts appropriated in this act.

12 This section shall not apply to the University of Nebraska.

13 Sec. 310. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

14 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
15 expenditures for permanent and temporary salaries and per diems and (b)  
16 total expenditures for permanent and temporary salaries and per diems  
17 shall mean all remuneration paid to employees treated as taxable  
18 compensation by the Internal Revenue Service or subject to social  
19 security coverage, specifically including payments accounted for as  
20 vacation, holidays, sick leave, military leave, funeral leave, maternity  
21 leave, administrative leave, compensatory time, deferred compensation, or  
22 any other similar form, and amounts withheld pursuant to law, but  
23 excluding state contributions for social security, retirement, and  
24 employee insurance plans.

25 (2) Total expenditures for permanent and temporary salaries and per  
26 diems shall be limited to the amount shown except when federal funds in  
27 excess of the amount shown are available and approved by the Governor.  
28 Expenditures for permanent and temporary salaries and per diems from such  
29 grants shall be in addition to the limitation on permanent and temporary  
30 salaries and per diems otherwise shown in this act. No agency shall  
31 request any state funds for continuation or replacement of any such

1 personnel or activities in future budget requests. To the extent  
2 feasible, requests for increases in the limitation on permanent and  
3 temporary salaries and per diems shall be addressed to the Appropriations  
4 Committee of the Legislature when the Legislature is in session.

5 (3) Expenditures for permanent and temporary salaries resulting from  
6 awards made to employees under sections 81-1346 to 81-1354 shall be in  
7 addition to the limitations on permanent and temporary salaries and per  
8 diems otherwise shown in this act.

9 (4) The limitation on expenditures for permanent and temporary  
10 salaries and per diems for FY2024-25 as enumerated in this act shall be  
11 the basis for continuation funding for each fiscal year of the succeeding  
12 biennium.

13 (5) The limitation on expenditures for permanent and temporary  
14 salaries and per diems for FY2023-24 shall be increased by certified  
15 encumbrance amounts from FY2022-23 for permanent and temporary salaries  
16 and per diems. The limitation on expenditures for permanent and temporary  
17 salaries and per diems for FY2024-25 shall be increased by certified  
18 encumbrance amounts from FY2023-24 for permanent and temporary salaries  
19 and per diems. Encumbered amounts shall be calculated in accordance with  
20 section 81-138.01.

21 (6) The limitation on expenditures for permanent and temporary  
22 salaries and per diems shall only apply to remuneration paid to state  
23 employees or per diem payments made to members of state boards or  
24 commissions.

25 (7) The budget administrator of the budget division of the  
26 Department of Administrative Services may administratively increase the  
27 limitation on expenditures for permanent and temporary salaries and per  
28 diems upon receipt of a request for such increase from the director of a  
29 state agency certifying the actual amount of the payment to a former  
30 employee of such agency, or such employee's beneficiary upon the death of  
31 the employee, of accumulated vacation and sick leave pursuant to section

1 81-1325 and the rules and regulations of the State Personnel System  
2 governing such payments.

3       Sec. 311. The One Hundred Eighth Legislature acknowledges that  
4 Article III, section 22, of the Constitution of Nebraska provides that  
5 each Legislature shall make appropriations for the expenses of the  
6 government. Consistent with this provision, any appropriations enacted by  
7 prior Legislatures for fiscal years beginning after June 30, 2023, are  
8 null and void unless specifically reaffirmed by this Legislature.

9       Sec. 312. This act becomes operative on July 1, 2023.

10       Sec. 313. Since an emergency exists, this act takes effect when  
11 passed and approved according to law.